

Proposed Cost Schedule

SHASTA REGIONAL TRANSPORTATION AGENCY

RFP: Elevator Maintenance and Repair Services for Shasta Regional Transportation Agency

Solicitation No. S-00047

Proposer (legal business name): _____

Contact name: _____ Email: _____

Complete all applicable pricing fields in U.S. dollars. Indicate "Included" or "N/A" where applicable; do not leave cells blank. Include all costs necessary to perform the proposed services, consistent with the RFP. Optional contract years are subject to SRTA approval.

A. Fixed Monthly Preventive Maintenance

Contract period	Monthly fixed rate	Annual total (12 months)
2027 — Base year 1	\$ _____	\$ _____
2028 — Base year 2	\$ _____	\$ _____
2029 — Base year 3	\$ _____	\$ _____
2030 — Optional year 4	\$ _____	\$ _____
2031 — Optional year 5	\$ _____	\$ _____
Five-year total (including both option years)	\$ _____	\$ _____

The monthly rate shall include scheduled preventive maintenance and the supplies, travel, administration, reporting, and other costs identified as included in the RFP. Explain any proposed qualification or exclusion in the space provided in Section D.

B. Rates for Additional and Emergency Services

Labor classification / service	Straight time per hour	Overtime per hour	Weekend / Holiday per hour
Certified elevator mechanic	\$ _____	\$ _____	\$ _____
Additional technician / mechanic (specify)	\$ _____	\$ _____	\$ _____
Two-person crew (if offered)	\$ _____	\$ _____	\$ _____

Other separately billable item	Proposed price / method
Dispatch / service call charge (if any)	\$ _____ per call
Travel time or mileage (if any)	_____
Replacement parts / materials markup	_____ % above documented cost
2027 required load test (fixed price)	\$ _____
Wireless service and emergency phone monitoring	Included in monthly rate / \$ _____ per month

Specify whether the labor rates above differ for services covered by the maintenance agreement versus separately authorized repairs:

C. Pricing and Authorization

All separately billable work requires SRTA's prior written authorization, except as expressly permitted by the executed agreement. Proposed hourly billing rates must account for applicable prevailing wage obligations. No quantity of optional repair work is guaranteed. The estimated five-year contract budget in the RFP is not a promise of expenditure.

D. Pricing Clarifications and Assumptions

The undersigned certifies that the prices stated above are offered for at least 90 calendar days after the proposal deadline and that this schedule is part of the proposer's submitted cost proposal.

Authorized signature: _____ Title: _____

Date: _____