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Sean Tiedgen, AICP, Executive Director

August 6, 2026

Mr. Kien Le, Office Chief
Department of Transportation
Division of Financial Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Formal Amendment No. 7 to the Shasta 2025 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 7 to the Shasta 2025 Federal Transportation Improvement Program (FTIP) for forwarding to California Department of Transportation (Caltrans) for review and recommendation of approval to the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2025 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2022 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted 2025 Shasta Public Participation and Title VI Plan. The public and interagency review period ran from July 30, 2026, through August 6, 2026, meeting the requisite 7-day review period.

This amendment includes the following programming changes listed below:

- **Grouped Projects for Operating Assistance to Transit Agencies – (CTIPS ID No. 211-0000-0057) – TBLP116 in 2022 RTP**
 - Removes \$157,005 in FTA Section 5307 funds from FY2024/25, flexed from FHWA's Carbon Reduction Program, after it was determined RABA's Microtransit project required a scope adjustment to maintain Carbon Reduction Program (CRP) eligibility.
 - Programs \$461,886 in FTA Section 5310 in FY2025/26 for operating assistance for the Redding Area Bus Authority (\$221,886, including \$110,943 in toll credits) and Dignity Health Connected Living (\$240,000, including \$120,000 in toll credits).

- Programs SB125 funds for RABA operating assistance in fiscal years 2025/26, 2026/27, and 2027/28 as \$3,202,600, \$4,316,200, and \$2,698,060 respectively.
 - Decreases Transportation Development Act match funding amounts in fiscal years 2025/26, 2026/27, and 2027/28 to \$2,302,500, \$1,762,140, and \$2,970,160 respectively for RABA operating assistance.
 - Increases programming of FTA Section 5311 funds in FY2026/27 to \$566,400 for RABA operating assistance.
 - Programs \$900,000 in FTA Section 5311-F funding in FY2026/27 for RABA operating assistance.
- **Grouped Projects for RABA Capital Vehicles (Fare Revenue) - (CTIPS ID No. 211-0000-0059) – TBLP115 in 2022 RTP**
 - Programs \$744,000 in FTA Section 5310 in FY2025/26 funding to RABA to replace four cutaway buses. This project includes toll credits in the amount of \$111,600.
 - Programs \$696k in FTA Section 5310 in FY2025/26 to replace four medium Dignity Health buses. This project includes toll credits in the amount of \$104,400.
 - Programs \$174,000 in FTA Section 5310 funding in FY2025/26 to Paratransit Services to replace a medium, gasoline-powered, cut-away bus. This project includes toll credits in the amount of \$26,100.
- **Grouped Projects for RABA Transit Capital (CTIPS ID No. 211-0000-0060) – TBLP115 in 2022 RTP**
 - Programs \$157,005 in CRP funds in FY2026/27 for RABA microtransit technology such as GPS trackers, routers, and an upgraded security camera system.
 - Minor corrections to funding amounts made in the transition from SRTA's use of the state's programming software (CTIPS) to its own programming software (Ecointeractive). These corrections may show in current reports but do not reflect a change over previous CTIPS reports.
- **Grouped Projects for Bridge Rehabilitation and Reconstruction (CTIPS ID No. 211-0000-0074) – TBLP84 in 2022 RTP**
 - Updates the State Highway Operation and Protection Program (SHOPP) Bridge Program to reflect changes related to the 2026 SHOPP carryover, including increased programming in FY2026/27.
- **Grouped Projects for Safety Improvements SHOPP Collision Reduction Program (CTIPS ID No. 211-0000-0075) – TBLP82 in 2022 RTP**
 - Updates the SHOPP Collision Program to reflect changes related to the 2026 SHOPP carryover.
- **Grouped Projects for Roadway Preservation (CTIPS ID No. 211-0000-0078) TBLP81 in 2022 RTP**
 - Updates the SHOPP Roadway Preservation Program to reflect changes related to the 2026 SHOPP carryover.
- **Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program (CTIPS ID No. 211-0000-0083) – TBLP97-99 in 2022 RTP**
 - Updates the HBP Group Project listing in all active years of the 2025 FTIP to align with the list updated by Caltrans Headquarters on March 18, 2026.

- **Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program (CTIPS ID No. 211-0000-0108) – TBLSP81-83 in 2022 RTP**
 - Updates Minor A projects from the SHOPP Minor Program as shared by Caltrans Headquarters on July 16, 2026. Includes programming of \$8.5M in SHOPP AC funding for safety lighting on SR 273 near Wyndham Lane; a truck climbing passing lane extension on SR 299 near Montgomery Creek; pedestrian lighting on SR 273 north of Buenaventura Blvd; a Class 1 bicycle path on SR 299 in the city of Shasta; and the replacement of signal heads on I-5 at various locations.
- **Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (CTIPS ID No. 211-0000-0115) – TBLSP100-112 in 2022 RTP**
 - Updates funding information to reflect correct local sources for the Victor Improvement Project. There are \$999k in local funds programmed for the city of Redding in FY2026/27 and \$1M in Regional Improvement Program funds programmed in FY2027/28. Programs \$204k in non-infrastructure state Active Transportation Program funding for FY2026/27.
 - Programs an additional \$19,717 in CRP funds in FY2025/26 toward the city of Shasta Lake's Shasta Dam Blvd. complete streets project for a total of \$999,040 in CRP funding in FY2025/26 programmed toward the project.
 - Confirms no new funding for Caltrans District 2's East Palisades Multiuse Path, because the project's funding was unprogrammed from the 2026 SHOPP.
- **Grouped Projects for Safety Improvements – SHOPP Mobility Program (CTIPS ID No. 211-0000-0119) – TBLSP81-83 in 2022 RTP**
 - Minor adjustments to accommodate the transition to SRTA's new programming software.
- **FFY2024 and FFY2025 Projects from the Pit River Tribe and the Redding Rancheria are added as an appendix to this amendment and an appendix to the original Shasta 2025 FTIP.**
- **FFY2025 projects and FFY2026 projects from the FHWA Federal Lands Highway (FLH) Transportation Improvement Program is also added as an appendix to this amendment and an appendix to the original Shasta 2025 FTIP.**

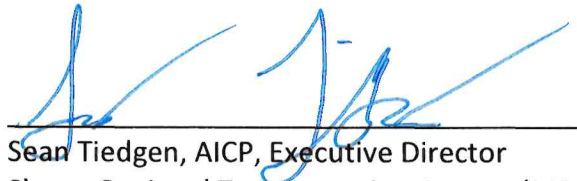
SRTA's FTIP Formal Amendment No. 7 is directly available for review on the FTIP webpage found here: <https://www.srta.ca.gov/156/Federal-Transportation-Improvement-Progr> This amendment also incorporates Tribal Transportation Improvement Program (TTIP) and Federal Lands Highway (FLH) Transportation Improvement Program (TIP) projects into the Shasta 2025 FTIP by reference in the appendices listed below.

Appendix A: Tribal Transportation Program- Transportation Improvement Program (TTPTIP)
Appendix B: Federal Land Highway (FLH) Projects

An electronic copy of the amendment package will be transmitted by email to all regional partners and interested parties, including Caltrans, FTA, and FHWA. The amendment is also posted to the SRTA website at <http://www.srta.ca.gov>.

For questions, please do not hesitate to contact Senior Transportation Planner, Keith Williams, at (530) 262-6192 or Assistant Transportation Planner, Laurent Beauregard, at (530) 262-6205. All FTIP related emails should be sent to ftip@srta.ca.gov.

Sincerely,



Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

ST/KW/LB/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
RABA Program of Projects
Summary of Changes Table
Financial Summary Tables
Amended and Original Programming Pages for FTIP Projects
Back-Up Project Listings

C: Yatch Bamford, Pit River Tribe
Jack Potter, Redding Rancheria
Mervin Acebo, FTA Region 9
Gilbert Valencia, FHWA CA Division
Andrew Valdez, FHWA
Jason Doolittle, FHWA
Peter Kang, Caltrans Headquarters
James Haskell, Caltrans Headquarters
Mark Barry, Caltrans Headquarters
SRTA Board of Directors
Kelly Zolotoff, CT District 2
Zach Bonnini, RABA
Mike Webb, City of Redding
Joshua Anthony, City of Redding
James Triantafyllou, City of Redding
Will Bond, City of Shasta Lake
John Heath, Shasta County Public Works
Shawn Ankeny, Shasta County Public Works

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

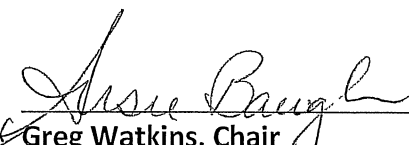
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For 

Greg Watkins, Chair
Shasta Regional Transportation Agency

Redding Area Bus Authority (RABA)
Program of Projects (POP) - Amendment 7 to the 2025 SRTA FTIP

(\$'s in 1,000)

FTA 5307 Urbanized Area Formula Grants

Project	General Project Type Description	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTAL 5307
Operating Assistance	Operating projects consistent with 40 CFR Part 93.126	\$ 2,000	\$ 2,444	\$ 2,500	\$ 3,020	\$ 9,964
Passenger Loading Facilities	RABA capital improvements to transit passenger loading facilities	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Replacement	Purchase of new buses to replace existing fare revenue buses/vehicles for minor expansions to fleet				\$ -	\$ -
Capital	Purchase of maintenance facility/equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ 9,964

FTA 5339(a) Bus and Bus Facilities Program

Project	General Project Type Description	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTAL 5339 (a)
Capital	Purchase of maintenance facility/equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital	\$551	\$ 1,936			\$ 2,487

FTA 5339(c) Low or No Emissions Bus Program

Project	General Project Type Description	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTAL 5339 (a)
Capital	Purchase of zero-emission and low-emission transit buses and acquisition, construction, and leasing of required supporting facilities.	\$0	\$ 2,619	\$0.00	\$0	\$ 2,619

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 7

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	111-0000-0114	Planning, Programming, and Monitoring (PPM)	Updating to reflect 2024 STIP Recommendations from CTC staff.	CON	\$ 170	\$ 170	2024/25	STIP	\$ -	\$ -	0%	
					\$ 170	\$ 170	2025/26	STIP	\$ -			
					\$ 169	\$ 169	2026/27	STIP	\$ -			
					\$ 169	\$ 169	2027/28	STIP	\$ -			
					\$ 155	\$ 155	2028/29	STIP				Info Only
Existing	111-0000-0269	Fix 5 Cascade Gateway (aka I-5 North Redding Six Lane)	Corrects a technical error by updating \$5.081 million in Regional Improvement Program (RIP) State Cash to be accurately displayed as RIP - National Highway System.	CON	\$ 5,081	\$ 5,081	2024/25	RIP Funds (National HWY System)	\$ -	\$ -	0%	No change to funding amount, project phase, or programming year.
				CON	\$ 67,399	\$ 67,399	2024/25	TCEP/NHFP	\$ -			
				CON	\$ 3,000	\$ 3,000	2024/25	TCEP	\$ -			
				CON	\$ 3,000	\$ 3,000	2024/25	Demo	\$ -			
Existing	211-0000-0057	Grouped Projects for Operating Assistance to Transit Agencies	Removes \$157,005 in FTA Section 5307 funds from FY2024/25, flexed from FHWA's Carbon Reduction Program, after it was determined RABA's Microtransit project required a scope adjustment to maintain Carbon Reduction Program (CRP) eligibility. Programs \$461,886 in FTA Section 5310 in FY2025/26 for operating assistance for the Redding Area Bus Authority (\$221,886, including \$110,943 in toll credits) and Dignity Health Connected Living (\$240,000, including \$120,000 in toll credits). Programs SB125 funds in FYs25/26, 26/27, & 27/28 to \$3,202,600, \$4,316,200, & \$2,698,060 respectively. Decreases TDA match in FYs25/26,	CON	\$ 2,000	\$ 2,000	2024/25	FTA5307	\$ -	\$ 5,757	15%	
					\$ 2,444	\$ 2,444	2025/26	FTA5307	\$ -			
					\$ 2,500	\$ 2,500	2026/27	FTA5307	\$ -			
					\$ 3,020	\$ 3,020	2027/28	FTA5307	\$ -			
					\$ 539	\$ 539	2024/25	FTA5311	\$ -			
					\$ 282	\$ 282	2024/25	FTA5311f	\$ -			
					\$ 609	\$ 609	2025/26	FTA5311f	\$ -			
					\$ -	\$ 900	2026/27	FTA5311f	\$ 900			
					\$ 179	\$ 179	2025/26	SJIPA Funding (SB1)	\$ -			
					\$ 157	\$ 157	2025/26	SRA (Publ. Tran. Acct.)	\$ -			
					\$ 156	\$ 156	2025/26	STA	\$ -			
					\$ 551	\$ 551	2025/26	FTA5311	\$ -			
					\$ 5,695	\$ 5,695	2024/25	TDA	\$ -			
					\$ 5,681	\$ 5,681	2025/26	TDA	\$ -			
					\$ 157	\$ -	2024/25	FTA5307	\$ (157)			
					\$ 157	\$ 157	2024/25	SB125	\$ -			
					\$ 2,855	\$ 3,203	2025/26	SB125	\$ 348			

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 7

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
			26/27, & 27/28 to \$2,302,500, \$1,762,140, & \$2,970,160 respectively. Increases FTA Section 5311 funds in FY2026/27 to \$566,400. Programs \$900,000 in FTA Section 5311-F funding in FY2026/27.		\$ 2,355	\$ 4,316	2026/27	SB125	\$ 1,961			
					\$ 1,985	\$ 2,698	2027/28	SB125	\$ 713			
					\$ -		2024/25	FTA5310	\$ -			
					\$ -	\$ 462	2025/26	FTA5310	\$ 462			
					\$ -		2026/27	FTA5310	\$ -			
					\$ -	\$ 2,303	2025/26	TDA	\$ 2,303			
					\$ 2,500	\$ 1,762	2026/27	TDA	\$ (738)			
					\$ 3,020	\$ 2,970	2027/28	TDA	\$ (50)			
					\$ 551	\$ 566	2026/27	FTA5311	\$ 15			
					\$ 551	\$ 551	2027/28	FTA5311	\$ -			
Existing	211-0000-0059	RABA Capital Vehicles (Fare Revenue)	Programs \$744,000 in FTA Section 5310 in FY2025/26 funding to RABA to replace four cutaway buses. This project includes toll credits in the amount of \$111,600. Programs \$696k in FTA Section 5310 in FY2025/26 to replace four medium Dignity Health buses. This project includes toll credits in the amount of \$104,400. Programs \$174,000 in FTA Section 5310 funding in FY2025/26 to Paratransit Services to replace a medium, gasoline-powered, cut-away bus. This project includes toll credits in the amount of \$26,100.	CON	\$ -	\$ -	2024/25	FTA5339(c)	\$ -	\$ 1,614	23%	
					\$ 2,619	\$ 2,619	2025/26	FTA5339(c)	\$ -			
					\$ 551	\$ 551	2024/25	FTA5339a	\$ -			
					\$ 1,936	\$ 1,936	2025/26	FTA5339a	\$ -			
					\$ 53	\$ 53	2024/25	SB125	\$ -			
					\$ 910	\$ 910	2025/26	SB125	\$ -			
					\$ -	\$ -	2026/27	SB125	\$ -			
					\$ 10	\$ 10	2024/25	SGR	\$ -			
					\$ -	\$ -	2025/26	SGR	\$ -			
					\$ 48	\$ 48	2024/25	LCTOP	\$ -			
					\$ 366	\$ 366	2025/26	LCTOP	\$ -			
					\$ -	\$ -	2025/26	FTA5307	\$ -			
					\$ -	\$ -	2026/27	FTA5307	\$ -			
					\$ -	\$ 1,614	2025/26	FTA5310	\$ 1,614			
					\$ -	\$ -	2026/27	FTA5339(c)	\$ -			
					\$ 218	\$ 218	2026/27	SGR	\$ -			
					\$ 377	\$ 377	2026/27	LCTOP	\$ -			
Existing	211-0000-0060	RABA Transit Capital	Programs \$157,005 in CRP funds for RABA microtransit technology such as GPS trackers, routers, and an upgraded security camera system.	CON	\$ -	\$ -	2024/25	FTA5307	\$ -	\$ 157	#DIV/0!	
					\$ -	\$ -	2025/26	FTA5307	\$ -			
					\$ -	\$ 157	2026/27	CRP	\$ 157			
					\$ -		2025/26	LTF	\$ -			
				PE	\$ -	\$ 4,570	2024/25	SHOPP AC	\$ 4,570			
				RW	\$ -	\$ 7	2024/25	SHOPP AC	\$ 7			

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 7

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0074	SHOPP - SRTA Bridge Rehabilitation and Reconstruction Projects	Increased programmed amount for 26/27 b/c of 2026 SHOPP carryover.	CON	\$ 9,967	\$ 5,390	2024/25	SHOPP AC	\$ (4,577)	\$ 550	0%	
				PE	\$ -	\$ 3,330	2025/26	SHOPP AC	\$ 3,330			
				RW	\$ -	\$ 684	2025/26	SHOPP AC	\$ 684			
				CON	\$ 102,684	\$ 98,670	2025/26	SHOPP AC	\$ (4,014)			
				CON	\$ 7,570	\$ 8,120	2026/27	SHOPP AC	\$ 550			
Existing	211-0000-0075	SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Collision Reduction Program)	Cost increases and new programming associated with 2026 SHOPP Carryover.	PE	\$ -	\$ 820	2024/25	SHOPP AC	\$ 820	\$ 19,683	34%	
				RW	\$ -	\$ 5	2024/25	SHOPP AC	\$ 5			
				CON	\$ 35,685	\$ 4,845	2024/25	SHOPP AC	#####			
				PE	\$ 11,100	\$ 13,351	2025/26	SHOPP AC	\$ 2,251			
				RW	\$ -	\$ 701	2025/26	SHOPP AC	\$ 701			
				CON	\$ 11,100	\$ 10,190	2025/26	SHOPP AC	\$ (910)			
				PE	\$ -	\$ 3,830	2026/27	SHOPP AC	\$ 3,830			
				RW	\$ -	\$ 826	2026/27	SHOPP AC	\$ 826			

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 7

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
				CON	\$ -	\$ 43,000	2026/27	SHOPP AC	\$ 43,000			
				RW		\$ 155	2028/29	SHOPP AC				Info Only
				CON	\$ -	\$ 70,700	2028/29	SHOPP AC	\$ 70,700			Info Only
Existing	211-0000-0078	SHOPP - SRTA Grouped Projects for Shoulder Improvements (Roadway Preservation Program)	Programs funding in association with carryover in the 2026 SHOPP. Programs funding for a new project, Harlow Pnderosa CAPM: "Near Burney, from 1.2 mile south of Cayton Valley Road to Siskiyou County line. Rehabilitate pavement and drainage systems, construct rumber strips, add concrete anchor blocks to bridge rail, upgrade guardrail and signs, apply delineation." Merges a G-13 contingency project into 111-0000-0295 (Shingler Station Devlop & Driveway). Also	PE	\$ -	\$ 11,350	2024/25	SHOPP AC	\$ 11,350	\$ (72,216)	-34%	
				RW	\$ -	\$ 1,026	2024/25	SHOPP AC	\$ 1,026			
				CON	\$ 23,752	\$ 11,376	2024/25	SHOPP AC	\$ (12,376)			
				PE	\$ 95,127	\$ -	2025/26	SHOPP AC	\$ (95,127)			
				RW	\$ -	\$ -	2025/26	SHOPP AC	\$ -			
				CON	\$ -	\$ -	2025/26	SHOPP AC	\$ -			
				PE	\$ -	\$ 2,660	2026/27	SHOPP AC	\$ 2,660			
				RW	\$ -	\$ 2,617	2026/27	SHOPP AC	\$ 2,617			

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 7

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
			(Shingle Station Paving & Drainage). Also, merges a G-13 project into 111-0000-0302 (Downtown Redding CAPM).	CON	\$ 8,270	\$ 102,960	2026/27	SHOPP AC	\$ 94,690			
				PE		\$ 6,570	2027/28	SHOPP AC	\$ 6,570			
				RW		\$ 3,470	2027/28	SHOPP AC	\$ 3,470			
				CON	\$ 87,096	\$ -	2027/28	SHOPP AC	\$(87,096)			
				RW	\$ -	\$ 1,651	2028/29	SHOPP AC	\$ 1,651			Info Only
				CON	\$ -	\$ 107,580	2028/29	SHOPP AC	#####			Info Only
Existing	211-0000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction Program	Updates the Highway Bridge Program to align with the list updated by Caltrans Headquarters on March 20, 2026.	CON	\$ 1,151	\$ 1,151	2024/25	HBP	\$ -	\$ 3,894	32%	
					\$ 5,173	\$ 1,782	2025/26	HBP	\$ (3,391)			
					\$ 161	\$ 161	2024/25	Local Transportation Funds (Various Agencies)	\$ -			
					\$ 670	\$ 231	2025/26	Local Transportation Funds (Various Agencies)	\$ (439)			
					\$ 4,611	\$ 11,864	2026/27	HBP	\$ 7,253			
					\$ 164	\$ 164	2027/28	HBP	\$ -			
					\$ 38	\$ 509	2026/27	Local Transportation Funds (Various Agencies)	\$ 471			
					\$ 14	\$ 14	2027/28	Local Transportation Funds (Various Agencies)	\$ -			
					\$ 7,412	\$ 4,485	2028/29	HBP	\$ (2,927)			Info Only
					\$ 15,597	\$ 4,099	2029/30	HBP	\$(11,498)			Info Only

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 7

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
					\$ 540	\$ 161	2028/29	Local Transportation Funds (Various Agencies)	\$ (379)			Info Only
					\$ 1,541	\$ 531	2029/30	Local Transportation Funds (Various Agencies)	\$ (1,010)			Info Only
Existing	211-0000-0093	Grouped Projects for Safety Improvements (HSIP Program)	Corrects an administrative error to remove \$925k in HSIP funding in FY2025/26, which had been carried over from Shasta County's Riverland Dr. Project.	CON	\$ -	\$ -	2024/25	HSIP	\$ -	\$ -	#DIV/0!	
					\$ -	\$ -	2025/26	HSIP	\$ -			
Existing	211-0000-0108	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - SHOPP Minor Program	Updates Minor A projects from the SHOPP Minor Program as shared by Caltrans Headquarters on July 16, 2026. Includes programming of \$8.5M in SHOPP AC for safety lighting on SR 273 near Wyndham Lane (\$2,082M); a truck climbing passing lane extension on SR 299 near Montgomery Creek (\$1,800M); pedestrian lighting on SR 273 north of Buenaventura Blvd (\$1,400M); a Class 1 bicycle path on SR 299 in the city of Shasta (\$1,852M); and the replacement of signal heads on I-5 at various locations (\$1,330M).	CON	\$ 3,263	\$ 3,263	2024/25	SHOPP AC	\$ -	\$ 8,464	90%	
					\$ 6,091	\$ 6,091	2025/26	SHOPP AC	\$ -			
				PE	\$ -	\$ 2,884	2026/27	SHOPP AC	\$ 2,884			
				RW	\$ -	\$ 10	2026/27	SHOPP AC	\$ 10			
				CON	\$ -	\$ 5,570	2026/27	SHOPP AC	\$ 5,570			
Existing	211-0000-0115	Grouped Projects for Bicycle and Pedestrian Facilities	Updates funding information to reflect correct local sources for the Victor Improvement Project. There are \$999k in local funds programmed for the city of Redding in FY2026/27 and \$1M in Regional Improvement Program funds programmed in FY2027/28. Programs \$204k in non-infrastructure state Active Transportation Program funding for FY2026/27. Programs an additional \$19,717 in CRP funds in FY2025/26 toward the city of Shasta Lake's Shasta Dam Blvd. complete streets	CON	\$ 8,867	\$ 8,867	2024/25	ATP	\$ -	\$ 20	0%	CTD2 has unprogrammed the E.Palisades shared-use path project from the 2026 SHOPP, so there will be no new
					\$ 1,640	\$ 1,640	2024/25	SHOPP CS	\$ -			
					\$ 2,410	\$ 2,410	2025/26	SHOPP CS	\$ -			
					\$ 168	\$ 168	2024/25	FY21/22CRP	\$ -			
					\$ 332	\$ 332	2024/25	FY22/23CRP	\$ -			
					\$ 326	\$ 326	2025/26	FY23/24CRP	\$ -			
					\$ 326	\$ 326	2025/26	FY24/25CRP	\$ -			
					\$ 326	\$ 346	2025/26	FY25/26CRP	\$ 20			
					\$ 112	\$ 112	2025/26	AHSC	\$ -			
					\$ -	\$ -	2024/25	Local Funds (Redding)	\$ -			
					\$ -	\$ -	2024/25	Local Funds (Shasta County)	\$ -			
					\$ 6,044	\$ 6,044	2026/27	ATP	\$ -			

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 7

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
			Shasta Lake & Shasta Dam Div: complete streets project for a total of \$999,040 in CRP funding in FY2025/26 programmed toward the project.		\$ -	\$ 204	2026/27	ATP	\$ 204			funding in the near future.
					\$ 999	\$ 999	2026/27	Local Funds (Redding)	\$ -			
					\$ 1,000	\$ 1,000	2027/28	RIP Funds	\$ -			
Existing	211-0000-0119	SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Mobility)	Adds project at various locations on Routes 5, 36, 44, and 299 to upgrade Traffic Management System (TMS) elements and guardrail, and construct maintenance vehicle pullouts.	CON	\$ 1,670	\$ 1,670	2024/25	SHOPP AC	\$ -	\$ -	100%	Any changes shown on the project overview are not real. These are corrections re the transition to SRTA's new programming software.
					\$ 2,260	\$ 2,260	2025/26	SHOPP AC	\$ -			
					\$ 15,715	\$ 15,715	2026/27	SHOPP AC	\$ -			
Existing	211-0000-0121	Grouped Projects for Railroad/Highway Crossing		CON	\$ 40	\$ 40	2024/25	STP Railroad/Highway Crossing	\$ -	\$ -	0%	
Existing	211-0000-0122	Grouped Projects for Social Services Transit	Brings this GP listing forward into the current 2025 FTIP for potential future programming needs.	CON	\$ -	\$ -			\$ -	\$ -	#DIV/0!	No projects at this time.

Note: Years outside FYs2024/25-2027/28 not part of the current 2025 FSTIP period and listed as - and shown for- information only.

Note: Changes made for this amendment.

Sum of Net	Column Labels				
Row Labels	2024/25	2025/26	2026/27	2027/28	Grand Total
ATP	\$0		\$204		\$204

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 7

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
							CRP			\$157		\$157
							FTA5307	(\$157)	\$0	\$0	\$0	(\$157)
							FTA5310	\$0	\$2,076	\$0		\$2,076
							FTA5311	\$0	\$0	\$15	\$0	\$15
							FTA5311f	\$0	\$0	\$900		\$900
							FY25/26CRP		\$20			\$20
							HBP	\$0	(\$3,391)	\$7,253	\$0	\$3,862
							Local Transportation Funds (Various Agencies)	\$0	(\$439)	\$471	\$0	\$32
							SB125	\$0	\$348	\$1,961	\$713	\$3,022
							SHOPP AC	(\$30,015)	(\$93,085)	\$156,637	(\$77,056)	(\$43,519)
							TDA	\$0	\$2,303	(\$738)	(\$50)	\$1,515
							Grand Total	(\$30,172)	(\$92,168)	\$166,860	(\$76,393)	(\$31,873)

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2025 Shasta FTIP
Amendment 7
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								
			FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax		\$7,916	\$7,916	\$7,916	\$7,916	\$7,916	\$7,916	\$7,916	\$7,916	\$31,664
	Gas Tax (Subventions to Cities)		\$5,164	\$5,164	\$5,164	\$5,164	\$5,164	\$5,164	\$5,164	\$5,164	\$20,656
	Gas Tax (Subventions to Counties)		\$2,752	\$2,752	\$2,752	\$2,752	\$2,752	\$2,752	\$2,752	\$2,752	\$11,008
	Other Local Funds		\$5,492	\$5,492	\$5,602	\$5,602	\$5,705	\$5,705	\$5,808	\$5,808	\$22,607
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees		\$2,565	\$2,565	\$2,590	\$2,590	\$2,616	\$2,616	\$2,642	\$2,642	\$10,413
	RSTP Exchange funds		\$2,927	\$2,927	\$3,012	\$3,012	\$3,089	\$3,089	\$3,166	\$3,166	\$12,194
	Transit		\$630	\$630	\$630	\$630	\$630	\$630	\$630	\$630	\$2,520
	Transit Fares		\$630	\$630	\$630	\$630	\$630	\$630	\$630	\$630	\$2,520
	Other (See Appendix 1)		\$5,504	\$5,504	\$5,504	\$5,504	\$5,504	\$5,504	\$5,504	\$5,504	\$22,016
Local Total		\$19,542	\$19,542	\$19,652	\$19,652	\$19,755	\$19,755	\$19,858	\$19,858	\$78,807	
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix 2)									\$1,000	\$1,000
Regional Total									\$1,000	\$1,000	
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$75,977	\$66,042	\$219,672	\$126,796	\$42,051	\$189,673	\$87,096	\$29,076	\$411,587
	SHOPP		\$72,714	\$62,779	\$213,581	\$120,705	\$42,051	\$181,209	\$87,096	\$29,076	\$393,769
	SHOPP Prior										
	State Minor Program		\$3,263	\$3,263	\$6,091	\$6,091		\$8,464			\$17,818
	State Transportation Improvement Program (STIP) ¹		\$5,251	\$5,251	\$170	\$170	\$169	\$169	\$169	\$169	\$5,759
	STIP		\$5,251	\$5,251	\$170	\$170	\$169	\$169	\$169	\$169	\$5,759
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) ¹		\$8,867	\$8,867			\$6,044	\$6,248			\$15,115
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$1,151	\$1,151	\$5,173	\$1,782	\$4,611	\$11,864	\$164	\$164	\$14,961
	Road Repair and Accountability Act of 2017 (SB1)		\$10	\$10	\$179	\$179	\$218	\$218			\$407
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$156	\$156					\$156	
Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix 3)		\$258	\$258	\$4,556	\$4,556	\$377	\$2,732		\$1,985	\$9,531	
State Total		\$91,514	\$81,579	\$229,906	\$133,639	\$53,470	\$210,904	\$87,429	\$31,394	\$457,516	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$2,157	\$2,000	\$2,444	\$2,444	\$2,500	\$2,500	\$3,020	\$3,020	\$9,964
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					\$2,076					\$2,076
	5311 - Formula Grants for Rural Areas		\$539	\$539	\$551	\$551	\$551	\$566	\$551	\$551	\$2,207
	5311f - Intercity Bus		\$282	\$282	\$609	\$609		\$900			\$1,791
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$551	\$551	\$1,936	\$1,936					\$2,487
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)				\$2,619	\$2,619					\$2,619
Federal Transit Total		\$3,529	\$3,372	\$8,159	\$10,235	\$3,051	\$3,966	\$3,571	\$3,571	\$21,144	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo		\$3,000	\$3,000							\$3,000
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)		\$67,399	\$67,399							\$67,399
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program		\$40	\$40							\$40
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$500	\$500	\$979	\$999		\$157			\$1,656
Promoting Resilient Operations for Transformative (PROTECT)											
Other (see Appendix 5)		\$3,000	\$3,000							\$3,000	
Federal Highway Total		\$73,939	\$73,939	\$979	\$999		\$157			\$75,095	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$77,468	\$77,311	\$9,138	\$11,234	\$3,051	\$4,123	\$3,571	\$3,571	\$96,239	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			\$188,524	\$178,432	\$258,696	\$164,525	\$76,276	\$234,782	\$110,858	\$55,823	\$633,562

Financial Summary Notes:
¹ State Programs that include both state and federal funds.

[illegible]

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2025 Shasta FTIP
Amendment 7
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)							
			FY 2025		FY 2026		FY 2027		FY 2028	
			Amendment		Amendment		Amendment		Amendment	
			Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1
LOCAL	Local Total		\$5,856	\$5,856	\$6,351	\$5,912	\$4,537	\$4,008	\$ 3,034	\$ 3,034
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other (See Appendix A)									
	Regional Total								\$1,000	\$1,000
									\$1,000	\$1,000
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$75,977	\$66,042	\$219,672	\$126,796	\$42,051	\$189,673	\$87,096	\$29,076
	SHOPP		\$72,714	\$62,779	\$213,581	\$120,705	\$42,051	\$181,209	\$87,096	\$29,076
	SHOPP Prior									
	State Minor Program		\$3,263	\$3,263	\$6,091	\$6,091		\$8,464		
	State Transportation Improvement Program (STIP) ¹		\$5,251	\$5,251	\$170	\$170	\$169	\$169	\$169	\$169
	STIP		\$5,251	\$5,251	\$170	\$170	\$169	\$169	\$169	\$169
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹		\$8,867	\$8,867			\$6,044	\$6,248		
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹		\$1,151	\$1,151	\$5,173	\$1,782	\$4,611	\$11,864	\$164	\$164
	Road Repair and Accountability Act of 2017 (SB1)		\$10	\$10	\$179	\$179	\$218	\$218		
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$156	\$156				
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other (See Appendix B)		\$258	\$258	\$4,556	\$4,556	\$377	\$2,732	\$1,985	\$9,531
	State Total		\$91,514	\$81,579	\$229,906	\$133,639	\$53,470	\$210,904	\$87,429	\$31,394
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$2,157	\$2,000	\$2,444	\$2,444	\$2,500	\$2,500	\$3,020	\$3,020
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities					\$2,076				\$2,076
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus		\$539	\$539	\$551	\$551	\$551	\$566	\$551	\$551
	5337 - State of Good Repair Grants		\$282	\$282	\$609	\$609		\$900		
	5339 - Bus and Bus Facilities Formula Grants		\$551	\$551	\$1,936	\$1,936				
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)				\$2,619	\$2,619				\$2,619
	Federal Transit Total		\$3,529	\$3,372	\$8,159	\$10,235	\$3,051	\$3,966	\$3,571	\$3,571
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo		\$3,000	\$3,000						\$3,000
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)		\$67,399	\$67,399						\$67,399
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program		\$40	\$40						\$40
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
FEDERAL RAIL	Carbon Reduction Program (CRP)		\$500	\$500	\$979	\$999		\$157		\$1,856
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other (see Appendix D)		\$3,000	\$3,000						\$3,000
	Federal Highway Total		\$73,939	\$73,939	\$979	\$999		\$157		\$75,095
	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total		\$77,468	\$77,311	\$9,138	\$11,234	\$3,051	\$4,123	\$3,571	\$3,571
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL			\$174,838	\$164,746	\$245,395	\$150,785	\$61,058	\$219,035	\$94,034	\$38,999

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

Template Updated: 3/5/2024

TABLE 2: PROGRAMMED - APPENDICES

Shasta Regional Transportation Agency
2025 Shasta FTIP
Amendment 7
(\$'s in 1,000)

Appendix A - Regional Other									
Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Improvement Program (RIP) Funds				\$1,000				\$1,000	\$1,000
Regional Other Total								\$1,000	\$1,000

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
Low Carbon Transit Operations Program (LCTOP) Fund Total	\$48	\$48	\$366	\$366	\$377	\$377			\$791
SB 125 Transit Program Fund	\$210	\$210	\$3,765	\$3,765		\$2,365		\$1,985	\$8,315
Affordable Housing Sustainable Communities			\$112	\$112					\$112
Public Transportation Account (State Rail Assistance)			\$157	\$157					\$157
State Transit Assistance			\$156	\$156					\$156
State Other Total	\$258	\$258	\$4,556	\$4,556	\$377	\$2,732		\$1,985	\$9,531

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TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2025 Shasta FTIP
Amendment 7
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	
LOCAL	Local Total	\$13,686	\$13,686	\$13,301	\$13,740	\$15,218	\$15,747	\$16,824	\$16,824	\$59,997
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
		Federal Highway Total								
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total									
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$13,686	\$13,686	\$13,301	\$13,740	\$15,218	\$15,747	\$16,824	\$16,824	\$59,997

21100000057 - Grouped Projects for Operating Assistance to Transit Agencies

RTP Project ID:		TBLP116 IN 2022 RTP, TRAN-OPS						
Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Construction	FTA 5307 - Urbanized Area Formula Program	\$0	\$2,000,000	\$2,444,000	\$2,500,000	\$3,020,000	\$0	\$9,964,000
Construction	FTA 5310 Elderly & Disabilities	\$0	\$0	\$461,886	\$0	\$0	\$0	\$461,886
Construction	FTA 5311 - Non Urbanized	\$0	\$539,000	\$551,000	\$566,400	\$551,000	\$0	\$2,207,400
Construction	Intercity Bus - 5311-F	\$0	\$282,000	\$609,108	\$900,000	\$0	\$0	\$1,791,108
Construction	Public Transportation Account	\$0	\$0	\$157,000	\$0	\$0	\$0	\$157,000
Construction	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$179,000	\$0	\$0	\$0	\$179,000
Construction	SB 125 Transit Program	\$0	\$157,000	\$3,202,600	\$4,316,200	\$2,698,060	\$0	\$10,373,860
Construction	STA Transit Assist	\$0	\$0	\$156,000	\$0	\$0	\$0	\$156,000
Construction	TDA	\$0	\$5,695,000	\$2,302,500	\$1,762,140	\$2,970,160	\$0	\$12,729,800
Total Construction		\$0	\$8,673,000	\$10,063,094	\$10,044,740	\$9,239,220	\$0	\$38,020,054
-	Fare Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$8,673,000	\$10,063,094	\$10,044,740	\$9,239,220	\$0	\$38,020,054
Current Change Reason:	Schedule / Funding / Scope- Update Scope Increase - Cost Increase							
	Project Changes: Plan Revision Name changed from "Amendment 6" to "25-07"							
Project Changes:	MPO Comments changed from "***** Version 29 - 03/20/2025 ***** Admin. Mod. 2 to SRTA's 2025 FTIP includes the \$126k in toll credits in the 5311f programmed total for FY24/25, such that the total now reflects a sum of \$281,881. These funds and toll credits are still for RABA's operations assistance of Route 299x. ***** Version 28 - 12/27/2024 ***** Formal Amnd. 1 to SRTA's 2025 FTIP programs \$539k of FTA5311 funds and \$435k in (LTF/STA), as local match, in FY2024/25 toward operations assistance in rural areas outside the Redding urbanized area for RABA. The amnd. also programs \$156k in FTA5311f funds and \$126k in toll credits in FY2024/25 toward operations assistance for RABA Route 299x. Amd 1 also reprograms \$157k in local CRP funds, for RABA microtransit operating assistance in FY2024/25, as FTA5307 funds. ***** DFTIP Version 1 - 07/01/2024***** ***** Version 26 - 05/09/2024 ***** Formal Amnd. 7 to 2023 FTIP programs \$157k in local CRP funds and \$157k in SB125 funds as local match for oper. assist. funding for FY2024/25 for RABA. ***** Version 25 - 12/10/2023 ***** Formal Amend. 6 to 2023 FTIP programs \$476k in FTA 5311 funding for FY26-27 (info only); \$6.1M (FY23-24), \$5.7M (FY24-25), \$5.7M (FY25-26) in TDA funding, as well as \$6.1M in TDA funding for FY26-27 (info only); and \$600k in FTA5310 funding for FYs 24-25 and 25-26. Another \$238k in FTA5310 funding is programmed for FY26-27 (info only). ***** Version 24 - 08/10/2023 ***** Formal Amend. 5 to 2023 FTIP - Programs \$2M in FTA Section 5307 funding in each of these years: FY2023-24, FY2024-25, and FY2025-26. Also programs \$464.2k in Section 5311 funding in 2025-26. \$200k in PTA funding removed from FY24-25 related to interregional transit service. ***** Version 23 - 03/30/2023 ***** Admin Mod No. 2 - Adds \$280k for Shasta County Burney Express in FY 2022/23 of FTIP 2023 - Incl. use of toll credits. ***** Version 1 - 07/22/22 ***** Project data transferred from 2020 FTIP. ***** Version 21 - 06/17/2022 ***** Revises FTA 5311 programming to reflect toll credits for FYs 2021/22 and 2022/23 rural operating assistance. 5311 toll credits: FY 2021/22=\$217,152; FY 2022/23=\$221,495. FTA 5311(f) toll credits programming also included: FY 2021/22=\$108,411. Eliminates STA match due to toll credits addition. ***** Version 20 - 05/10/2022 ***** Administrative Modification 5 decreases FTA 5311 amounts for 2021/22 and 2022/23 operating assistance and will likely transfer unused 5311 funding (and increased apportionment amounts) to future transit capital amendment, per JPollom information. Also modifies FTA 5311(f) funding, and STA, for Burney Express/Shasta County. ***** Version 19 - 01/19/2022 ***** Formal Amendment #4 programs additional FTA 5307 operating assistance in FYs 2021-22 and 2022-23 per RABA 12/2021 request and correspondingly adjusts local funding. ***** Version 18 - 05/12/2021 ***** Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland. ***** Version 1 - 12/10/20 ***** Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3, 4, and 7. ***** Version 16 - 04/16/2020 ***** Updates RABA operating assistance to RABA 4-20-2020 approved budget. ***** Version 15 - 02/11/2020 ***** Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations. ***** Version 1 - 05/09/18 ***** Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for the active period. ***** Version 13 - 07/18/2017 ***** Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures. ***** Version 12 - 01/23/2017 ***** Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMInturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse. ***** Version 1 - 05/03/16 ***** Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award. ***** Version 9 - 07/08/2015 ***** Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999). ***** Version 1 - 05/12/14 ***** Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively. ***** Version 7 - 04/29/2014 ***** Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016. ***** Version 6 - 09/23/2013 ***** Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983). NOTE: RTP ID = 4-1,2,13" to "TBLP116 in 2022 RTP***** Version 29 - 03/20/2025 *****Admin. Mod. 2 to SRTA's 2025 FTIP includes the \$126k in toll credits in the 5311f programmed total for FY24/25, such that the total now reflects a sum of \$281,881. These funds and toll credits are still for RABA's operations assistance of Route 299x.***** Version 28 - 12/27/2024 *****Formal Amnd. 1 to SRTA's 2025 FTIP programs \$539k of FTA5311 funds and \$435k in (LTF/STA), as local match, in FY2024/25 toward operations assistance in rural areas outside the Redding urbanized area for RABA. The amnd. also programs \$156k in FTA5311f funds and \$126k in toll credits in FY2024/25 toward operations assistance for RABA Route 299x. 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Funding Changes:	FTA 5307 - Urbanized Area Formula Program
Funding Changes:	- Decrease funds in FY 2025 in CON from \$2,157,000 to \$2,000,000
Funding Changes:	FTA 5311 - Non Urbanized
Funding Changes:	+ Increase funds in FY 2027 in CON from \$551,000 to \$566,400
Funding Changes:	TDA
Funding Changes:	- Decrease funds in FY 2026 in CON from \$5,681,000 to \$2,302,500
Funding Changes:	- Decrease funds in FY 2027 in CON from \$2,500,000 to \$1,762,140
Funding Changes:	- Decrease funds in FY 2028 in CON from \$3,020,000 to \$2,970,160
Funding Changes:	Intercity Bus - 5311-F
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$900,000
Funding Changes:	FTA 5310 Elderly & Disabilities
Funding Changes:	+ Increase funds in FY 2026 in CON from \$0 to \$461,886
Funding Changes:	SB 125 Transit Program
Funding Changes:	+ Increase funds in FY 2026 in CON from \$2,855,000 to \$3,202,600
Funding Changes:	+ Increase funds in FY 2027 in CON from \$2,355,000 to \$4,316,200
Funding Changes:	+ Increase funds in FY 2028 in CON from \$1,985,000 to \$2,698,060
Federal Project	Increased from \$13,204,108 to \$14,424,394 (9.24%)

Cost:	
Total Project Cost:	Increased from \$37,944,108 to \$38,020,054 (0.20%)

21100000059 - RABA Capital Vehicles (Fare Revenue)

RTP Project ID:		TBLP115 IN 2022 RTP, TRAN-VEH						
Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Construction	Bus and Bus Facilities Program - FTA 5339(a)	\$0	\$551,000	\$1,936,000	\$0	\$0	\$0	\$2,487,000
Construction	FTA 5310 Elderly & Disabilities	\$0	\$0	\$1,614,000	\$0	\$0	\$0	\$1,614,000
Construction	Low Carbon Transit Operations Program (LCTOP)	\$0	\$48,000	\$366,000	\$377,000	\$0	\$0	\$791,000
Construction	Low or No Emission Vehicle Program - 5339(c)	\$0	\$0	\$2,619,000	\$0	\$0	\$0	\$2,619,000
Construction	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$10,000	\$0	\$218,000	\$0	\$0	\$228,000
Construction	SB 125 Transit Program	\$0	\$53,000	\$910,000	\$0	\$0	\$0	\$963,000
Total Construction		\$0	\$662,000	\$7,445,000	\$595,000	\$0	\$0	\$8,702,000
-	California Heavy Duty Voucher Incentive Project (H	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	City Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	FTA 5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Private Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Public Transportation Modernization Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	TDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$662,000	\$7,445,000	\$595,000	\$0	\$0	\$8,702,000
Current Change Reason:	Schedule / Funding / Scope- Update Cost Increase - Scope Increase							
Project Changes:	Plan Revision Name changed from "Amendment 6" to "25-07"							
Project Changes:	MPO Comments changed from "***** Version 22 - 12/27/2024 ***** Formal Amnd. 1 to SRTA's 2025FTIP programs \$1.9M in FTA5339a and \$486k in SB125 funds (local match) in FY25 for a diesel bus and 4 E-vans for RABA. The amendment also removes FTA5339c programming from Fys 25, 26 and 27 b/c no award was received. The amnd. also removes \$524k in FTA5310 funding from FY25 for the same reason. ***** Version 1 - 06/04/24 ***** Project data transferred from 2022 FTIP. ***** Version 20 - 12/10/2023 ***** Formal Amd. 6 to 2023 FTIP programs \$524k in FTA 5310 funding in FY24-25 for four small vans and adds \$3.4M in FTA 5339(c) to FY26-27 (informational only) to purchase two electric buses and four all-electric vans. ***** Version 19 - 08/10/2023 ***** Formal Amd. 5 to 2023 FTIP increases FTA Section 5339(a) funding in FY23-24 to \$138,000 for the installation of new farebox equipment. The amendment also increases programmed FTA Section 5339(c) funds in FY24-25 to \$1.586M to replace a 40,Ã diesel bus w/37 seats (3 APA positions) and two gas-fueled cutaway vans (up to 16 seats) that meet minimal useful life requirements; and in FY2025-26 to \$2.074M to replace two more 40,Ã diesel buses w/37 seats (2 APA positions) meeting useful life requirements. All these buses and vans will be replaced with new electric vehicles. Local match is programmed as \$29k (SGR) and \$251k (LCTOP) for FY24-25, and \$366k (LCTOP) for FY25-26. \$218k (SGR) and \$377k (LCTOP) are programmed (information only) for FY26-27). ***** Version 1 - 07/22/22 ***** Project data transferred from 2020 FTIP. ***** Version 17 - 05/13/2021 ***** Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland. Replacement vans: Gas powered, 4 w/c and 6 seats or 2 w/c 12 seats in following quantities: 2020-21=2; 2021-22=3; 2022-23=3; and 2023-24=1. ***** Version 1 - 12/10/20 ***** Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2020-21: 6 20-25 cut-aways, gas-fueled, with up to 16 seats. 2021-22: 3 vehicles like 2020-21. 2022-23: 3 vehicles like 2020-21 and 2 replacement buses (low sulfur diesel, 35-foot, 32 seats with 3 ADA positions). 2023-24: Same type and quantity as 2022-23. 2018 RTP Goals 3 and 4. ***** Version 15 - 04/16/2020 ***** Per RABA BOD approved 04-20-2020 budget. FTA 5307 in 2021-22 includes \$20K for revenue fare service vehicles grant administration. ***** Version 2 - 09/07/2018 ***** Per AMaggiore 9-7-2018 email to match FY 2018-19 FTA 5339 programming to fund availability--an overall reduction. ***** Version 1 - 05/09/18 ***** Project data transferred from 2016 FTIP. Updated figures from RABA 4-Year TIP - April 2018. FY 2018-19 vehicle quantities and specs: 1) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats; 2) 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats; and 3) one all-electric coach--see Version 12 below. FY 2020-21 vehicle specs: 1) 2 replacement buses,--See specs under Version 11 below. FY 2021-22 vehicle specs: 5 paratransit vans per above specs. FY 2021-22 includes \$20K FTA 5307, no match, for grant administration. ***** Version 12 - 12/12/2017 ***** Programs FY 2017 Low-No Bus award to RABA for the purchase of an all-electric Proterra, 35-foot Catalyst E2 transit bus with fast-charge bus charging station and supporting infrastructure. Includes training of staff on operation and maintenance, as needed. Seats and ADA positions available upon agreement application. ***** Version 11 - 07/26/2017 ***** Replacement vehicle programming revisions per RABA June 2017 adopted budget. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 4 replacement buses per above specs. FY 2018-19 quantities and specs: 4 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. FY 2019-20 includes \$20K FTA 5307, no match, for grant administration. ***** Version 10 - 01/30/2017 ***** FFY FTA 5339 FFY 2013 and 2014 apportionments moved from "Prior" to 16/17. FTA 5339 FFY 2015 and 2016 apportionments moved from 16/17 to 17/18. \$10K of FFY 2013 and 2014 apportionment added to 17/18. 2016-17 and 2017-18 5339-funded vehicle quantities and specs: 1 each year replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions. ***** Version 1 - 05/03/16 ***** Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. Also adds FTA 5339 FY 2016/17 programming with assumed TDA 20% match. Each FY includes \$20K FTA 5307, no match, for grant administration. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 3 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. 2018-19 quantities and specs: 3 paratransit vans per above specs. 2019-20 quantities and specs: 4 paratransit vans per above specs and 2 replacement buses per above specs. ***** Version 8 - 04/02/2015 ***** Per RABA April 6, 2015 FTIP update per CAukland for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3							

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Vehicle quantities and specs: 1) 14-15: same 2 vans as below: 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. ***** Version 1 - 05/12/14 ***** Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions. NOTE: RTP ID = 4-1,2,13" to "RTP ID = TBLP115 in 2022 RTP***** Version 22 - 12/27/2024 *****Formal Amnd. 1 to SRTA's 2025FTIP programs \$1.9M in FTA5339a and \$486k in SB125 funds (local match) in FY25 for a diesel bus and 4 E-vans for RABA. The amendment also removes FTA5339c programming from FYs 25, 26 and 27 b/c no award was received. 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Replacement vans: Gas powered, 4 w/c and 6 seats or 2 w/c 12 seats in following quantities: 2020-21=2; 2021-22=3; 2022-23=3; and 2023-24=1.***** Version 1 - 12/10/20 *****Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2020-21: 6 20-25 cut-aways, gas-fueled, with up to 16 seats. 2021-22: 3 vehicles like 2020-21. 2022-23: 3 vehicles like 2020-21 and 2 replacement buses (low sulfur diesel, 35-foot, 32 seats with 3 ADA positions). 2023-24: Same type and quantity as 2022-23. 2018 RTP Goals 3 and 4.***** Version 15 - 04/16/2020 *****Per RABA BOD approved 04-20-2020 budget. FTA 5307 in 2021-22 includes \$20K for revenue fare service vehicles grant administration.***** Version 2 - 09/07/2018 ***** Per AMaggiore 9-7-2018 email to match FY 2018-19 FTA 5339 programming to fund availability--an overall reduction.***** Version 1 - 05/09/18 ***** Project data transfered from 2016 FTIP. Updated figures from RABA 4-Year TIP - April 2018. 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Funding Changes:	FTA 5310 Elderly & Disabilities
Funding Changes:	+ Increase funds in FY 2026 in CON from \$0 to \$1,614,000
Federal Project Cost:	Increased from \$5,106,000 to \$6,720,000 (31.61%)
Total Project Cost:	Increased from \$7,088,000 to \$8,702,000 (22.77%)

21100000060 - RABA Transit Capital

RTP Project ID:		TBLP115 IN 2022 RTP, TRANS-CAP						
Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Construction	Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$157,005	\$0	\$0	\$157,005
Total Construction		\$0	\$0	\$0	\$157,005	\$0	\$0	\$157,005
-	Bus and Bus Facilities Program - FTA 5339(a)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	FTA 5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Local Transportation Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Public Transportation Modernization Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Programmed		\$0	\$0	\$0	\$157,005	\$0	\$0	\$157,005

Previously Approved Amendment 21100000060 - RABA Transit Capital

RTP Project ID: TBLP115 IN 2022 RTP, TRANS-CAP								
Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Construction	Bus and Bus Facilities Program - FTA 5339(a)	\$0	\$304,000	\$0	\$0	\$0	\$0	\$304,000
Construction	FTA 5307 - Urbanized Area Formula Program	\$0	\$697,000	\$0	\$0	\$0	\$0	\$697,000
Construction	Local Transportation Funds	\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Construction	Public Transportation Modernization Improvement	\$0	\$566,000	\$0	\$0	\$0	\$0	\$566,000
Construction	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Total Construction		\$0	\$1,692,000	\$0	\$0	\$0	\$0	\$1,692,000
Total Programmed		\$0	\$1,692,000	\$0	\$0	\$0	\$0	\$1,692,000

Current Change Reason:	Schedule / Funding / Scope- Update Cost Increase - Scope Increase
Project Changes:	Plan Revision Name changed from "Amendment 1" to "Amendment 7"
Project Changes:	MPO Comments changed from "***** Version 18 - 12/27/2024 ***** Formal Amd.1 to the 2025 FTIP removes \$380k in LTF from FY2025/26 as RABA no longer needs these match funds. ***** Version 1 - 06/04/24 ***** Project data transferred from 2022 FTIP. ***** Version 16 - 12/10/2023 ***** Formal Amd. 6 to 2023 FTIP programs \$240k in FTA 5339a funding and \$60k in SGR funding in FY2023-24 for an automated voice announcement system and automatic passenger counter. It also removes \$1520 in FTA5307 funding from FY2025-26. ***** Version 15 - 08/11/2023 ***** Formal Amd. 5 to 2023 FTIP eliminates FTA Section 5307 funding for fiscal years FY23-24 and FY24-25, and programs \$1.52M in FY 2025-26 for a maintenance facility expansion project. \$380k in Local Transportation Funds are also being programmed for FY2025-26 for this project. ***** Version 1 - 07/22/22 ***** Project data transferred from 2020 FTIP. ***** Version 13 - 05/13/2021 ***** Formal Amendment #1 programs to RABA-approved federal programming per email dated 5-14-2021 from YCopland. ***** Version 1 - 12/10/20 ***** Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3 and 4. ***** Version 11 - 04/22/2020 ***** Per RABA BOD approved 04-20-2020 budget. Revises local match to Prop 1 B. ***** Version 1 - 05/09/18 ***** Project data transferred from 2016 FTIP. First four years of RABA Long-Term Capital Plan (April 2018) incorporated. ***** Version 9 - 07/25/2017 ***** Adjustments based on RABA June 2017 approved budget. ***** Version 1 - 05/03/16 ***** Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. 2016-17=security upgrades. 2017-18=computer equipment(\$32K), misc capital (\$25K), maintenance facility/equipment (\$50K), radio/ITS communication equipment (\$90K), security upgrades (\$153K), and transfer facilities (\$100K). 2018-19=radio/ITS equipment (\$100K). 2019-20=computer equipment (\$34K), support vehicles (\$76K), and misc capital (\$25K). ***** Version 7 - 04/02/2015 ***** Per 4-6-2015 revised transit FTIP per CAukland, advancing farebox and computer equipment from 15/16 to 14/15. 2014-15 includes replacing fleet farebox equipment with advanced, smart equipment (\$348K federal) and computer/server upgrades (\$24K federal). 15-16: \$20K federal misc capital. 17-18: \$46K federal for computer equipment and misc. capital. ***** DFTIP Version 2 - 09/02/2014 ***** Based on RABA 6-16-2014 approved CIP and transit TIP per CAukland, as adjusted 9-10-2014. ***** Version 1 - 05/12/14 ***** Project data transferred from 2012 FTIP. 14/15 data programmed from estimated 14/15 RABA budget. NOTE: RTP ID = 4-1,2,13" to "RTP ID = TBLP115 in 2022 RTP***** Version 18 - 12/27/2024 *****Formal Amd.1 to the 2025 FTIP removes \$380k in LTF from FY2025/26 as RABA no longer needs these match funds.***** Version 1 - 06/04/24 *****Project data transferred from 2022 FTIP.***** Version 16 - 12/10/2023 *****Formal Amd. 6 to 2023 FTIP programs \$240k in FTA 5339a funding and \$60k in SGR funding in FY2023-24 for an automated voice announcement system and automatic passenger counter. It also removes \$1520 in FTA5307 funding from FY2025-26.***** Version 15 - 08/11/2023 *****Formal Amd. 5 to 2023 FTIP eliminates FTA Section 5307 funding for fiscal years FY23-24 and FY24-25, and programs \$1.52M in FY 2025-26 for a maintenance facility expansion project. \$380k in Local Transportation Funds are also being programmed for FY2025-26 for this project. ***** Version 1 - 07/22/22 *****Project data transferred from 2020 FTIP.***** Version 13 - 05/13/2021 ***** Formal Amendment #1 programs to RABA-approved federal programming per email dated 5-14-2021 from YCopland.***** Version 1 - 12/10/20 *****Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3 and 4. ***** Version 11 - 04/22/2020 *****Per RABA BOD approved 04-20-2020 budget. Revises local match to Prop 1 B.***** Version 1 - 05/09/18 ***** Project data transferred from 2016 FTIP. First four years of RABA Long-Term Capital Plan (April 2018) incorporated.***** Version 9 - 07/25/2017 *****Adjustments based on RABA June 2017 approved budget.***** Version 1 - 05/03/16 *****Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. 2016-17=security upgrades. 2017-18=computer equipment(\$32K), misc capital (\$25K), maintenance facility/equipment (\$50K), radio/ITS communication equipment (\$90K), security upgrades (\$153K), and transfer facilities (\$100K). 2018-19=radio/ITS equipment (\$100K). 2019-20=computer equipment (\$34K), support vehicles (\$76K), and misc capital (\$25K).***** Version 7 - 04/02/2015 *****Per 4-6-2015 revised transit FTIP per CAukland, advancing farebox and computer equipment from 15/16 to 14/15. 2014-15 includes replacing fleet farebox equipment with advanced, smart equipment (\$348K federal) and computer/server upgrades (\$24K federal). 15-16: \$20K federal misc capital. 17-18: \$46K federal for computer equipment and misc. capital. ***** DFTIP Version 2 - 09/02/2014 *****Based on RABA 6-16-2014 approved CIP and

	transit TIP per CAukland, as adjusted 9-10-2014.***** Version 1 - 05/12/14 *****Project data transfered from 2012 FTIP. 14/15 data programmed from estimated 14/15 RABA budget.NOTE: RTP ID = 4-1,2,13"
Funding Changes:	FTA 5307 - Urbanized Area Formula Program
Funding Changes:	- Decrease funds in FY 2025 in CON from \$697,000 to \$0
Funding Changes:	Local Transportation Funds
Funding Changes:	- Decrease funds in FY 2025 in CON from \$65,000 to \$0
Funding Changes:	Public Transportation Modernization Improvement
Funding Changes:	- Decrease funds in FY 2025 in CON from \$566,000 to \$0
Funding Changes:	Bus and Bus Facilities Program - FTA 5339(a)
Funding Changes:	- Decrease funds in FY 2025 in CON from \$304,000 to \$0
Funding Changes:	Road Repair and Accountability Act of 2017 (SB1)
Funding Changes:	- Decrease funds in FY 2025 in CON from \$60,000 to \$0
Funding Changes:	Carbon Reduction Program (CRP)
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$157,005
Federal Project Cost:	Decreased from \$1,001,000 to \$157,005 (-84.32%)
Total Project Cost:	Decreased from \$1,692,000 to \$157,005 (-90.72%)

21100000074 - Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

RTP Project ID:		CT-BRIDGE, TBLP84 IN 2022 RTP						
Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Preliminary Engineering	SHOPP Advance Construction (AC)	\$1,410,000	\$4,570,000	\$3,330,000	\$0	\$0	\$0	\$9,310,000
Total Preliminary Engineering		\$1,410,000	\$4,570,000	\$3,330,000	\$0	\$0	\$0	\$9,310,000
Right of Way	SHOPP Advance Construction (AC)	\$20,000	\$7,000	\$684,000	\$0	\$0	\$0	\$711,000
Total Right of Way		\$20,000	\$7,000	\$684,000	\$0	\$0	\$0	\$711,000
Construction	SHOPP Advance Construction (AC)	\$0	\$5,390,000	\$98,670,000	\$8,120,000	\$0	\$0	\$112,180,000
Total Construction		\$0	\$5,390,000	\$98,670,000	\$8,120,000	\$0	\$0	\$112,180,000
Total Prior Costs		\$1,430,000	\$0	\$0	\$0	\$0	\$0	\$1,430,000
Total Programmed		\$1,430,000	\$9,967,000	\$102,684,000	\$8,120,000	\$0	\$0	\$122,201,000
Current Change Reason:	Schedule / Funding / Scope- Update Carry Over - Cost Increase							
Project Changes:	Plan Revision Name changed from "Administrative Modification 5" to "25-07"							
Project Changes:	MPO Comments changed from "***** Version 1 - 06/28/24 ***** Project data transfered from 2022 FTIP. ***** Version 23 - 05/09/2024 ***** Formal Amnd 7 to SRTA's 2023 FTIP programs Spring 2024 SHOPP approved by the CTC on 3/22/2024. Programming Information by year provided by PKang and RHervey. ***** Version 22 - 07/06/2022 ***** Formal Amnd 7 programs CTC approved Spring 2022 SHOPP. Programming Information by year provided by RHervey. ***** Version 1 - 12/10/20 ***** Project data transferred from 2018 FTIP through Admin Mod 13, as amended with WLonnnberg instruction. Current project is for information only and retained for future programming use. 2018 RTP Goal 1. ***** DFTIP Version 1 - 05/11/2018***** Project data transferred from 2016 FTIP. Further modified with updated CT HQ Programming listing. ***** Version 19 - 04/28/2018 ***** Formal Amendment No. 9 per WLonnnberg 4-10-2017 email request. Combines two former projects (02-4G400 and 02-4G410) into one (02-4G41U), also adding \$2+M to project cost and advancing to 2018/19. Adds an I-5 O-Brien Undercrossing project (02-1H390) for \$3.7M. Increases 02-4G530 by \$50K. ***** Version 18 - 12/20/2017 ***** Administrative Modification No. 6 per WLonnnberg 11-8-2017 email request. ***** Version 1 - 05/03/16 ***** Project data transfered from 2014 FTIP. WLonnnberg 7-20-2016 email 2016 SHOPP confirmation. ***** Version 15 - 04/01/2015 ***** Formal Amendment No. 3 project programming increase of \$12.605 M for I-5 Pit River Bridge project addition per WLonnnberg 3-13-2015 email request. 4-3-2015 WL email for \$2.32M increase for PCR revision for 020E090. ***** Version 1 - 05/12/14 ***** Project data transfered from 2012 FTIP. ***** Version 13 - 04/29/2014 *****Per WLonnnberg 4-29-2014 email. Adds \$1.4M PE for for new Hat Creek Bridge near Old Station. ***** Version 12 - 07/16/2013 ***** No change to financing. Technical correction to amend polyester concrete overlays and repair joint seals description to 16, not 4, bridges: 06 0124; 06 0101; 06 155; 06 0161; 06 0154; 06 0162; 06 0130R; 06 0160; 06 0179; 02 0097; 02 0172; 02 0175R PM 63.65; 02 0173; 06 0015; 06 0158; 02 0175R PM 63.77 ***** Version 11 - 06/25/2013 ***** Amendment 3 per WLonnnberg email 6/7/2013 to add polyester concrete overlays and repair joint seals to 4 bridges: 06 0179; 02 0097; 02 0172; 02 0175R NOTE: RTP ID = 5-36,37,38" to "TBLP84 in 2022 RTP ***** Version 1 - 06/28/24 *****Project data transferred from 2022 FTIP.***** Version 23 - 05/09/2024 *****Formal Amnd 7 to SRTA's 2023 FTIP programs Spring 2024 SHOPP approved by the CTC on 3/22/2024. Programming Information by year provided by PKang and RHervey.***** Version 22 - 07/06/2022 *****Formal Amnd 7 programs CTC approved Spring 2022 SHOPP. Programming Information by year provided by RHervey.***** Version 1 - 12/10/20 *****Project data transferred from 2018 FTIP through Admin Mod 13, as amended with WLonnnberg instruction. Current project is for information only and retained for future programming use. 2018 RTP Goal 1. ***** DFTIP Version 1 - 05/11/2018*****Project data transferred from 2016 FTIP. Further modified with updated CT HQ Programming listing. ***** Version 19 - 04/28/2018 ***** Formal Amendment No. 9 per WLonnnberg 4-10-2017 email request. Combines two former projects (02-4G400 and 02-4G410) into one (02-4G41U), also adding \$2+M to project cost and advancing to 2018/19. Adds an I-5 O-Brien Undercrossing project (02-1H390) for \$3.7M. Increases 02-4G530 by \$50K.***** Version 18 - 12/20/2017 *****Administrative Modification No. 6 per WLonnnberg 11-8-2017 email request.***** Version 1 - 05/03/16 *****Project data transfered from 2014 FTIP. WLonnnberg 7-20-2016 email 2016 SHOPP confirmation.***** Version 15 - 04/01/2015 *****Formal Amendment No. 3 project programming increase of \$12.605 M for I-5 Pit River Bridge project addition per WLonnnberg 3-13-2015 email request. 4-3-2015 WL email for \$2.32M increase for PCR revision for 020E090.***** Version 1 - 05/12/14 *****Project data transfered from 2012 FTIP.***** Version 13 - 04/29/2014 *****Per WLonnnberg 4-29-2014 email. Adds \$1.4M PE for for new Hat Creek Bridge near Old Station.***** Version 12 - 07/16/2013 *****No change to financing. Technical correction to amend polyester concrete overlays and repair joint seals description to 16, not 4, bridges: 06 0124; 06 0101; 06 155; 06 0161; 06 0154; 06 0162; 06 0130R; 06 0160; 06 0179; 02 0097; 02 0172; 02 0175R PM 63.65; 02 0173; 06 0015; 06 0158; 02 0175R PM 63.77 ***** Version 11 - 06/25/2013 *****Amendment 3 per WLonnnberg email 6/7/2013 to add polyester concrete overlays and repair joint seals to 4 bridges: 06 0179; 02 0097; 02 0172; 02 0175RNOTE: RTP ID = 5-36,37,38"							
Funding Changes:	SHOPP Advance Construction (AC)							
Funding Changes:	+ Increase funds in FY 2024 in PE from \$0 to \$1,410,000							
Funding Changes:	+ Increase funds in FY 2024 in RW from \$0 to \$20,000							
Funding Changes:	- Decrease funds in FY 2024 in CON from \$9,967,000 to \$0							

Funding Changes:	+ Increase funds in FY 2025 in PE from \$0 to \$4,570,000
Funding Changes:	+ Increase funds in FY 2025 in RW from \$0 to \$7,000
Funding Changes:	- Decrease funds in FY 2025 in CON from \$102,684,000 to \$5,390,000
Funding Changes:	+ Increase funds in FY 2026 in PE from \$0 to \$3,330,000
Funding Changes:	+ Increase funds in FY 2026 in RW from \$0 to \$684,000
Funding Changes:	+ Increase funds in FY 2026 in CON from \$7,570,000 to \$98,670,000
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$8,120,000
Federal Project Cost:	Stays the same \$0
Total Project Cost:	Increased from \$120,221,000 to \$122,201,000 (1.65%)

21100000075 - Grouped Projects for Safety Improvements- SHOPP

RTP Project ID:	CT-COL-RE, TBLP82 IN 2022 RTP							
Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Preliminary Engineering	SHOPP Advance Construction (AC)	\$4,170,000	\$820,000	\$2,460,000	\$3,830,000	\$0	\$0	\$11,280,000
Total Preliminary Engineering		\$4,170,000	\$820,000	\$2,460,000	\$3,830,000	\$0	\$0	\$11,280,000
Right of Way	SHOPP Advance Construction (AC)	\$490,000	\$5,000	\$701,000	\$826,000	\$31,000	\$155,000	\$2,208,000
Total Right of Way		\$490,000	\$5,000	\$701,000	\$826,000	\$31,000	\$155,000	\$2,208,000
Construction	SHOPP Advance Construction (AC)	\$0	\$4,845,000	\$10,190,000	\$43,000,000	\$3,290,000	\$70,700,000	\$132,025,000
Total Construction		\$0	\$4,845,000	\$10,190,000	\$43,000,000	\$3,290,000	\$70,700,000	\$132,025,000
Total Prior Costs		\$4,660,000	\$0	\$0	\$0	\$0	\$0	\$4,660,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$70,855,000	\$70,855,000
Total Programmed		\$4,660,000	\$5,670,000	\$13,351,000	\$47,656,000	\$3,321,000	\$70,855,000	\$145,513,000

Current Change Reason:	Schedule / Funding / Scope- Update Carry Over - Cost Increase
Project Changes:	Plan Revision Name changed from "Amendment 4" to "25-07"
Project Changes:	MPO Comments changed from "***** Version 1 - 06/28/24 ***** Project data transferred from 2022 FTIP. ***** Version 29 - 05/09/2024 ***** Formal Amnd 7 to SRTA's 2023 FTIP adds CTC Spring 2024 SHOPP adoption (March 22, 2024). Programming years provided by PKang and RHervey. ***** Version 28 - 07/06/2022 ***** Formal Amnd 7 adds CTC Spring 2022 SHOPP adoption. Programming years provided by RHervey. ***** Version 1 - 12/10/20 ***** Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goals 1 and 2. ***** Version 26 - 06/15/2020 ***** Administrative Modification 12 per June 10, 2020 ABagde email request to add 2020 adopted SHOPP. No project changes, or additions/deletions within listing. Minor funding adjustments in years 2019/20 to 2021/22. ***** Version 25 - 04/03/2019 ***** Formal Amnd 5 per CClark 3-29-2019 email request to add SR 299 curve improvement project funding for EA 02-4H930. ***** Version 1 - 05/09/18 ***** Project data transferred from 2016 FTIP. Amended with CT HQ Programming update. ***** Version 23 - 12/20/2017 ***** Administrative Modification No. 6 per WLonngberg 11-8-2017 email. ***** Version 1 - 05/03/16 ***** Project data transferred from 2014 FTIP. WLonngberg 7-20-2016 email 2016 SHOPP confirmation. ***** Version 20 - 04/07/2015 ***** Formal amendment no. 3 per WLonngberg 4-3-2015 email to increase 2014/15 and 2015/16 programming by \$3.121M for PCR adjustments for projects 02-4E890, 02-4F290, and 02-4G490. ***** Version 1 - 05/12/14 ***** Project data transferred from 2012 FTIP. ***** Version 17 - 04/29/2014 *****Per WLonngberg 4-29-2014 email: adds \$3.495M for 14/15 PE for proj: 02-4F780 and 02-4F510. ***** Version 16 - 09/23/2013 ***** W Lonngberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - \$5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd (\$2.58M). Toll credits anticipated. ***** Version 15 - 12/27/2012 ***** Amendment 1 2013 FTIP per wlonngberg email 12/10/12 jrb NOTE: RTP ID = 5-36,37,38,46" to "TBLP82 in 2022 RTP***** Version 1 - 06/28/24 *****Project data transferred from 2022 FTIP.***** Version 29 - 05/09/2024 *****Formal Amnd 7 to SRTA's 2023 FTIP adds CTC Spring 2024 SHOPP adoption (March 22, 2024). Programming years provided by PKang and RHervey.***** Version 28 - 07/06/2022 *****Formal Amnd 7 adds CTC Spring 2022 SHOPP adoption. Programming years provided by RHervey.***** Version 1 - 12/10/20 *****Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goals 1 and 2.***** Version 26 - 06/15/2020 *****Administrative Modification 12 per June 10, 2020 ABagde email request to add 2020 adopted SHOPP. No project changes, or additions/deletions within listing. Minor funding adjustments in years 2019/20 to 2021/22.***** Version 25 - 04/03/2019 *****Formal Amnd 5 per CClark 3-29-2019 email request to add SR 299 curve improvement project funding for EA 02-4H930.***** Version 1 - 05/09/18 ***** Project data transferred from 2016 FTIP. Amended with CT HQ Programming update.***** Version 23 - 12/20/2017 *****Administrative Modification No. 6 per WLonngberg 11-8-2017 email.***** Version 1 - 05/03/16 *****Project data transferred from 2014 FTIP. WLonngberg 7-20-2016 email 2016 SHOPP confirmation.***** Version 20 - 04/07/2015 *****Formal amendment no. 3 per WLonngberg 4-3-2015 email to increase 2014/15 and 2015/16 programming by \$3.121M for PCR adjustments for projects 02-4E890, 02-4F290, and 02-4G490.***** Version 1 - 05/12/14 *****Project data transferred from 2012 FTIP.***** Version 17 - 04/29/2014 *****Per WLonngberg 4-29-2014 email: adds \$3.495M for 14/15 PE for proj: 02-4F780 and 02-4F510.***** Version 16 - 09/23/2013 *****W Lonngberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - \$5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd (\$2.58M). Toll credits anticipated. ***** Version 15 - 12/27/2012 *****Amendment 1 2013 FTIP per wlonngberg email 12/10/12 jrbNOTE: RTP ID = 5-36,37,38,46"
Funding Changes:	SHOPP Advance Construction (AC)
Funding Changes:	+ Increase funds in FY 2024 in PE from \$0 to \$4,170,000
Funding Changes:	+ Increase funds in FY 2024 in RW from \$0 to \$490,000
Funding Changes:	- Decrease funds in FY 2024 in CON from \$35,685,000 to \$0

Funding Changes:	+ Increase funds in FY 2025 in PE from \$0 to \$820,000
Funding Changes:	+ Increase funds in FY 2025 in RW from \$0 to \$5,000
Funding Changes:	- Decrease funds in FY 2025 in CON from \$11,100,000 to \$4,845,000
Funding Changes:	+ Increase funds in FY 2026 in PE from \$0 to \$2,460,000
Funding Changes:	+ Increase funds in FY 2026 in RW from \$0 to \$701,000
Funding Changes:	+ Increase funds in FY 2026 in CON from \$0 to \$10,190,000
Funding Changes:	+ Increase funds in FY 2027 in PE from \$0 to \$3,830,000
Funding Changes:	+ Increase funds in FY 2027 in RW from \$0 to \$826,000
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$43,000,000
Funding Changes:	+ Increase funds in FY 2028 in RW from \$0 to \$31,000
Funding Changes:	+ Increase funds in FY 2028 in CON from \$0 to \$3,290,000
Funding Changes:	+ Increase funds in FY 2029 in RW from \$0 to \$155,000
Funding Changes:	+ Increase funds in FY 2029 in CON from \$0 to \$70,700,000
Federal Project Cost:	Stays the same \$0
Total Project Cost:	Increased from \$46,785,000 to \$145,513,000 (211.02%)

21100000078 - Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program

RTP Project ID:		CT-RW-PRE, TBLP81 IN 2022 RTP						
Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Preliminary Engineering	SHOPP Advance Construction (AC)	\$10,140,000	\$11,350,000	\$0	\$2,660,000	\$6,570,000	\$0	\$30,720,000
Total Preliminary Engineering		\$10,140,000	\$11,350,000	\$0	\$2,660,000	\$6,570,000	\$0	\$30,720,000
Right of Way	SHOPP Advance Construction (AC)	\$150,000	\$1,026,000	\$0	\$2,617,000	\$3,470,000	\$1,651,000	\$8,914,000
Total Right of Way		\$150,000	\$1,026,000	\$0	\$2,617,000	\$3,470,000	\$1,651,000	\$8,914,000
Construction	SHOPP Advance Construction (AC)	\$0	\$11,402,000	\$0	\$109,660,000	\$0	\$107,580,000	\$228,642,000
Total Construction		\$0	\$11,402,000	\$0	\$109,660,000	\$0	\$107,580,000	\$228,642,000
Total Prior Costs		\$10,290,000	\$0	\$0	\$0	\$0	\$0	\$10,290,000
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$109,231,000	\$109,231,000
Total Programmed		\$10,290,000	\$23,778,000	\$0	\$114,937,000	\$10,040,000	\$109,231,000	\$268,276,000
Current Change Reason:	Schedule / Funding / Scope- Update Carry Over							
Project Changes:	Plan Revision Name changed from "Adoption" to "25-07"							
Project Changes:	MPO Comments changed from "***** Version 1 - 06/28/24 ***** Project data transferred from 2022 FTIP, and increased SHOPP funding by \$3.066M for SR299 improvements near Fall River Mills. ***** Version 25 - 05/09/2024 ***** Formal Amnd 7 to SRTA's 2023 FTIP adds SHOPP revisions per CTC Spring 2024 approval on March 22, 2024. Programming years provided by PKang and RHervey. ***** Version 24 - 07/06/2022 ***** Formal Amnd 7 adds SHOPP revisions per CTC Spring 2022 approval. Programming years provided by RHervey. ***** Version 1 - 12/10/20 ***** Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goal 1. ***** Version 22 - 06/16/2020 ***** Administrative Modification 12 per 6-15-2020 WLonnnberg email request to amend for 2020 adopted SHOPP. Project 02-3H310 drops, adjusts programming for project 02-1H570, and adds projects 02-4H780, 02-3H680, and 02-4H050. ***** DFTIP Version 1 - 05/11/2018***** Project data transferred from 2017 FTIP Formal Amendment No. 9 for which public review ended on 5-13-2018. Further amended with CT HQ Programming 2019 FSTIP update. ***** Version 20 - 04/27/2018 ***** Formal Amendment No. 9 per 4-10-2018 WLonnnberg email request. Adds \$16.1M of I-5 road preservation funding, including I-5 RASL components.Adds \$17.78M rehab and guardrail project for 21.4 lane miles on SR 299 to both west and east of Burney. Moves out SR 299 project at and near Shasta from Crystal Creek Road to Trinity Alley to future years. Advances \$3.2 million of I-5 RASL funding (02-3H730) from 2018/19 to 2017/18. ***** Version 19 - 03/14/2018 ***** Formal Amendment No. 8 per 3-12-2018 WLonnnberg email request to add \$18M SHOPP funds to the I-5 RASL project, including the Anderson Creek Bridge component. Modified project is 02-3H730. Concurrent FTIP amendment timing with pending CTC approval of Program Change Request, per CT HQ Programming authorization. ***** Version 18 - 12/27/2017 ***** Per 11-8-2017 WLonnnberg email request to cover cost increases on two existing projects and add new roadway rehab project on I-5 near Anderson from Route 5/273 separation to Sacramento River Bridge (R3.8/R7.0). ***** Version 2 - 08/14/2017 ***** Formal amendment No. 5 per 8-4-2017 WLonnnberg email adding new project (02-4G420) to program a Long Lead Project and modify an existing pavement project in the same location on SR299 in Whiskeytown NRA. ***** Version 1 - 05/03/16 ***** Project data transfered from 2014 FTIP. WLonnnberg 7-20-2016 email update to 2016 SHOPP. ***** Version 15 - 12/16/2014 ***** Formal amendment No. 2 per 12-8-2014 WLonnnberg email adding new project (02-4G420) to rehab the pavement on SR273, various locations. ***** DFTIP Version 2 - 08/08/2014 ***** Amendment No. 1 per 6-26-2014 WLonnnberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding. ***** Version 1 - 05/12/14 ***** Project data transferred from 2012 FTIP. ***** Version 11 - 04/29/2014 *****Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonnnberg 4-29-2014 email. ***** Version 10 - 09/23/2013 ***** W Lonnnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated. ***** Version 9 - 12/28/2012 ***** Amendment 1 per email WLonnnberg 12/10/12. move 520 from 12/13 to 14/15. jrb NOTE: RTP ID = 5-36,37,38,39" to "TBLP81 in 2022 RTP***** Version 1 - 06/28/24 *****"Project data transferred from 2022 FTIP, and increased SHOPP funding by \$3.066M for SR299 improvements near Fall River Mills.***** Version 25 - 05/09/2024 *****Formal Amnd 7 to SRTA's 2023 FTIP adds SHOPP revisions per CTC Spring 2024 approval on March 22, 2024. Programming years provided by PKang and RHervey.***** Version 24 - 07/06/2022 *****Formal Amnd 7 adds SHOPP revisions per CTC Spring 2022 approval. Programming years provided by RHervey.***** Version 1 - 12/10/20 *****Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goal 1. ***** Version 22 - 06/16/2020 *****Administrative Modification 12 per 6-15-2020 WLonnnberg email request to amend for 2020 adopted SHOPP. Project 02-3H310 drops, adjusts programming for project 02-1H570, and adds projects 02-4H780, 02-3H680, and 02-4H050.***** DFTIP Version 1 - 05/11/2018*****Project data transferred from 2017 FTIP Formal Amendment No. 9 for which public review ended on 5-13-2018. Further amended with CT HQ Programming 2019 FSTIP update.***** Version 20 - 04/27/2018 ***** Formal Amendment No. 9 per 4-10-2018 WLonnnberg email request. Adds \$16.1M of I-5 road preservation funding, including I-5 RASL components.Adds \$17.78M rehab and guardrail project for 21.4 lane miles on SR 299 to both west and east of Burney. Moves out SR 299 project at and near Shasta from Crystal Creek Road to Trinity Alley to future years. Advances \$3.2 million of I-5 RASL funding (02-3H730) from 2018/19 to 2017/18.***** Version 19 - 03/14/2018 ***** Formal Amendment No. 8 per 3-12-2018 WLonnnberg email request to add \$18M SHOPP funds to the I-5 RASL project, including the Anderson Creek Bridge component. Modified project is 02-3H730. Concurrent FTIP amendment timing with pending CTC approval of Program Change Request, per CT HQ Programming authorization.***** Version 18 - 12/27/2017 *****Per 11-8-2017 WLonnnberg email request to cover cost increases on two existing projects and add new roadway rehab project on I-5 near Anderson from Route 5/273 separation to Sacramento River Bridge (R3.8/R7.0).***** Version 2 - 08/14/2017 *****Formal amendment No. 5 per 8-4-2017 WLonnnberg email adding new project (02-4G420) to program a Long Lead Project and modify an existing pavement project in the same location on SR299 in Whiskeytown NRA. ***** Version 1 - 05/03/16 *****Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email update to 2016 SHOPP.***** Version 15 - 12/16/2014 *****Formal amendment No. 2 per 12-8-2014 WLonnnberg email adding new project (02-4G420) to rehab the pavement on SR273, various locations.***** DFTIP Version 2 - 08/08/2014 *****Amendment No. 1 per 6-26-2014 WLonnnberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding. ***** Version 1 - 05/12/14 *****Project data transferred from 2012 FTIP.***** Version 11 - 04/29/2014 *****Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonnnberg 4-29-2014 email.***** Version 10 - 09/23/2013 *****W Lonnnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.***** Version 9 - 12/28/2012 *****Amendment 1 per email WLonnnberg 12/10/12. move 520 from 12/13 to 14/15. jrbNOTE: RTP ID = 5-36,37,38,39"							

Funding Changes:	SHOPP Advance Construction (AC)
Funding Changes:	+ Increase funds in FY 2024 in PE from \$0 to \$10,140,000
Funding Changes:	+ Increase funds in FY 2024 in RW from \$0 to \$150,000
Funding Changes:	- Decrease funds in FY 2024 in CON from \$422,917,000 to \$0
Funding Changes:	+ Increase funds in FY 2025 in PE from \$0 to \$11,350,000
Funding Changes:	+ Increase funds in FY 2025 in RW from \$0 to \$1,026,000
Funding Changes:	+ Increase funds in FY 2025 in CON from \$0 to \$11,402,000
Funding Changes:	+ Increase funds in FY 2027 in PE from \$0 to \$2,660,000
Funding Changes:	+ Increase funds in FY 2027 in RW from \$0 to \$2,617,000
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$109,660,000
Funding Changes:	+ Increase funds in FY 2028 in PE from \$0 to \$6,570,000
Funding Changes:	+ Increase funds in FY 2028 in RW from \$0 to \$3,470,000
Funding Changes:	+ Increase funds in FY 2029 in RW from \$0 to \$1,651,000
Funding Changes:	+ Increase funds in FY 2029 in CON from \$0 to \$107,580,000
Federal Project Cost:	Stays the same \$0
Total Project Cost:	Decreased from \$422,917,000 to \$268,276,000 (-36.57%)

21100000083 - Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

RTP Project ID:		BRDGE-LUM						
Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Construction	Highway Bridge Program (HBP)	\$0	\$1,151,189	\$1,781,578	\$11,863,776	\$163,719	\$26,871,233	\$41,831,495
Construction	Local Transportation Funds	\$0	\$161,333	\$230,822	\$509,274	\$13,531	\$2,852,180	\$3,767,140
Total Construction		\$0	\$1,312,522	\$2,012,400	\$12,373,050	\$177,250	\$29,723,413	\$45,598,635
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$29,723,413	\$29,723,413
Total Programmed		\$0	\$1,312,522	\$2,012,400	\$12,373,050	\$177,250	\$29,723,413	\$45,598,635

Previously Approved Amendment 21100000083 - Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

RTP Project ID: BRDGE-LUM

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Construction	Highway Bridge Program (HBP)	\$0	\$1,151,189	\$5,173,428	\$4,611,157	\$163,719	\$26,528,533	\$37,628,026
Construction	Local Transportation Funds	\$0	\$161,333	\$670,272	\$37,593	\$13,531	\$2,807,780	\$3,690,509
Total Construction		\$0	\$1,312,522	\$5,843,700	\$4,648,750	\$177,250	\$29,336,313	\$41,318,535
Total Future Costs		\$0	\$0	\$0	\$0	\$0	\$29,336,313	\$29,336,313
Total Programmed		\$0	\$1,312,522	\$5,843,700	\$4,648,750	\$177,250	\$29,336,313	\$41,318,535

Current Change Reason:	Schedule / Funding / Scope- Update Schedule Delay - Scope Increase - Cost Increase
Project Changes:	Plan Revision Name changed from "Administrative Modification 5" to "Amendment 7"
Funding Changes:	Highway Bridge Program (HBP)
Funding Changes:	- Decrease funds in FY 2026 in CON from \$5,173,428 to \$1,781,578
Funding Changes:	+ Increase funds in FY 2027 in CON from \$4,611,157 to \$11,863,776
Funding Changes:	- Decrease funds in FY 2029 in CON from \$7,412,045 to \$4,485,420
Funding Changes:	- Decrease funds in FY 2030 in CON from \$15,597,112 to \$4,099,116
Funding Changes:	+ Increase funds in FY 2038 in CON from \$3,519,376 to \$18,286,697
Funding Changes:	Local Transportation Funds
Funding Changes:	- Decrease funds in FY 2026 in CON from \$670,272 to \$230,822
Funding Changes:	+ Increase funds in FY 2027 in CON from \$37,593 to \$509,274
Funding Changes:	- Decrease funds in FY 2029 in CON from \$539,755 to \$160,580
Funding Changes:	- Decrease funds in FY 2030 in CON from \$1,541,188 to \$531,084
Funding Changes:	+ Increase funds in FY 2038 in CON from \$726,837 to \$2,160,516
Federal Project Cost:	Increased from \$37,628,026 to \$41,831,495 (11.17%)
Total Project Cost:	Increased from \$41,318,535 to \$45,598,635 (10.36%)

21100000108 - Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing

RTP Project ID:		TBLSP81-83 IN 2022 RTP						
Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Preliminary Engineering	SHOPP Advance Construction (AC)	\$0	\$0	\$0	\$2,884,000	\$0	\$0	\$2,884,000
Total Preliminary Engineering		\$0	\$0	\$0	\$2,884,000	\$0	\$0	\$2,884,000
Right of Way	SHOPP Advance Construction (AC)	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Total Right of Way		\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000
Construction	SHOPP Advance Construction (AC)	\$0	\$3,263,000	\$6,091,000	\$5,570,000	\$0	\$0	\$14,924,000
Total Construction		\$0	\$3,263,000	\$6,091,000	\$5,570,000	\$0	\$0	\$14,924,000
Total Programmed		\$0	\$3,263,000	\$6,091,000	\$8,464,000	\$0	\$0	\$17,818,000
Current Change Reason:		Schedule / Funding / Scope- Update Other						
Project Changes:		Plan Revision Name changed from "Amendment 4" to "25-07"						
Funding Changes:		SHOPP Advance Construction (AC)						
Funding Changes:		+ Increase funds in FY 2027 in PE from \$0 to \$2,884,000 (AC)						
Funding Changes:		+ Increase funds in FY 2027 in RW from \$0 to \$10,000 (AC)						
Funding Changes:		+ Increase funds in FY 2027 in CON from \$0 to \$5,570,000 (AC)						
Federal Project Cost:		Stays the same \$0						
Total Project Cost:		Increased from \$9,354,000 to \$17,818,000 (90.49%)						

21100000115 - Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County

RTP Project ID:		GP-ATP, TBLSP100-112 IN 2022 RTP						
Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Right of Way	Carbon Reduction Program (CRP)	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total Right of Way		\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Construction	Affordable Housing and Sustainable Communities (AHSC)	\$0	\$0	\$112,000	\$0	\$0	\$0	\$112,000
Construction	ATP-Federal	\$0	\$8,867,000	\$0	\$6,248,000	\$0	\$0	\$15,115,000
Construction	Carbon Reduction Program (CRP)	\$0	\$0	\$999,040	\$0	\$0	\$0	\$999,040
Construction	Local Transportation Funds	\$0	\$0	\$0	\$999,000	\$0	\$0	\$999,000
Construction	Regional Improvement Program (RIP) Funds	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
Construction	SHOPP Advance Construction (AC)	\$0	\$1,640,000	\$2,410,000	\$10,496,000	\$0	\$0	\$14,546,000
Total Construction		\$0	\$10,507,000	\$3,521,040	\$17,743,000	\$1,000,000	\$0	\$32,771,040
Total Programmed		\$0	\$11,007,000	\$3,521,040	\$17,743,000	\$1,000,000	\$0	\$33,271,040
Current Change Reason:	Schedule / Funding / Scope- Update Technical Correction							
Project Changes:	Plan Revision Name changed from "Administrative Modification 3" to "25-07"							
Project Changes:	MPO Comments changed from "***** Version 20 - 04/11/2025 ***** Admin Mod 3 to SRTA's 2025 FTIP moves \$500k in CRP funds (FY22 and FY23) from CON of COR's VCAT project to R/W. GP back-up also updates the CRP funding year breakdown of the \$500k. Programming year remains in FY24/25. ***** Version 19 - 12/27/2024 ***** Amnd. 1 to SRTA's 2025 FTIP programs \$500k in CRP funds (FY22 and FY23) toward CON of COR's VCAT in FY25 and removes \$398k in local funds. The amnd. also programs \$979k in CRP funds and \$112k in AHSC match funds toward CON of COSL's Shasta Dam Blvd. Complete Sts. project in FY26. ***** Version 1 - 06/28/24 ***** Project data transferred from 2022 FTIP. ***** Version 16 - 05/11/2024 ***** Amnd 7 to SRTA's 2023 FTIP removes most funding (ATP, RIP, & Local county funds) associated w/CATTLE project. Programs \$2.9M to Redding's CA St. Bikeway in FY23/24, and SHOPP CS funding toward Caltrans' E. Palisades Multiuse Path in FY24/25 (\$1.6M) and FY25/26 (\$2.4M). ***** Version 15 - 06/01/2023 ***** Admin Mod 4 to Shasta's 2023 FTIP reprograms \$271k in HIP funds for the VCAT project as \$118k in PSE and \$153k in RW; programs \$6.044m in ATP funds, \$999k in local funds, and \$1m in regional non-motorized funds for the Victor Improvement Project (VIP); and reprograms \$494k in CATTLE RIP shares to \$350k RIP shares and \$1,311 million CRRSA (a.k.a. COVID-RIP) shares. ***** Version 1 - 07/22/22 ***** Project data transferred from 2020 FTIP. ***** Version 13 - 05/13/2022 ***** In Admin Mod 5, alters programming to make consistent with final CTC 2021 ATP awards (March 16-17, 2022) to the city of Redding and county of Shasta for the VCAT and CATTLE projects, respectively. ***** Version 12 - 11/10/2021 ***** As part of Admin. Mod. #3 to the 2021 FTIP, the Cottonwood Lasso Loop project has been renamed as the Cottonwood Active Transportation Trunk Line Express (CATTLE) Network and moved to the Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (CTIPS ID No. 211-0000-0115). Programs \$13.54 million in ATP funds and \$494k in RTIP shares for a walking and biking network in Cottonwood. ***** Version 11 - 06/01/2021 ***** Adds \$1.449M in HIP and \$741k of \$1.092M in local funds (participating and non-participating local funds grouped together) to city of Redding's Victor Ave and Cypress Ave Active Transportation project. ***** Version 1 - 12/10/20 ***** Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 3 and 4. ***** Version 9 - 05/12/2020 ***** Adds city of Redding Bechelli and Loma Vista Active Transportation Corridor Improvements ATP award for 2020-21, as well as grant local match for PE and CON. ***** Version 8 - 10/02/2019 ***** Per 10/1/2019 RSomers email request. Brings in supplemental SRTS funding of \$227,400 in FY 2019/20 for city of Redding Bidwell Road Project. ***** Version 7 - 01/28/2019 ***** Per 11/9/2018 RSomers email, request to bring forward SRTS unobligated funds from 2017 FTIP for the city of Redding Bonneyview/Bidwell project. ***** Version 1 - 05/09/18 and Final 2019 FTIP ***** Project data transferred from 2016 FTIP. Will incorporate SRTS-funded future projects (formerly CTIPS No. 211-0000-0095). Under former 211-0000-0095, 2017 FTIP Formal Amnd 1 added City of Redding Bidwell Road SRTS project for construction of sidewalks and curb ramps, and installation of bike lanes. Former 2014/15 project now 2016/17. Also in the 2015 FTIP, Amendment No. 2 added SRTA/Shasta County HHSA August 2014 ATP award for SRTS project per ABagde 9-17-2014 programming email. Amendment No. 1 to 2015 FTIP made programming revisions per RSomers 7-17-2014 email. For the 2013 FTIP, included projects per 3/30/12 SRTS project list. For the 2011 FTIP, new cycle 3 SRTS award via letter 10-13-11. 2 new projects added. ***** Version 5 - 12/27/2017 ***** Additional CTC 10-18-2017 ATP Statewide Component Award (\$2.538M) for city of Redding West Street Area School Safety Improvements. Total project cost is \$3.196M. ***** Version 4 - 04/27/2017 ***** Per WLonnnberg 4-12-2017 email to add Middle Creek Trail Extension project to FTIP. Includes FTA Section 5320 funding (\$250K). 14-day interagency review produces CT D2 request (5-22-2017 KZolotoff email) to increase 5320 to \$800K. ***** Version 1 - 05/03/16 ***** Project data transferred from 2014 FTIP. Diestelhorst to Downtown Non-Motorized Improvements Project own listing 211-0000-0110; not in GP for Bicycle and Pedestrian. ***** Version 2 - 02/19/2016 ***** Formal Amendment No. 6 adds CTC-approved ATP Cycle 2 awards to the city of Redding (2) and county of Shasta (2) per 1-11-2016 ABagde email request. ***** Version 1 - 12/16/2014 ***** Formal Amendment No. 2 adds an ATP-funded, city of Redding Placer St. improvements award per 9-17-2014 ABagde email programming request." to "TBLSP100-112 in 2022 RTP***** Version 20 - 04/11/2025 *****Admin Mod 3 to SRTA's 2025 FTIP moves \$500k in CRP funds (FY22 and FY23) from CON of COR's VCAT project to R/W. GP back-up also updates the CRP funding year breakdown of the \$500k. Programming year remains in FY24/25.***** Version 19 - 12/27/2024 *****Amnd. 1 to SRTA's 2025 FTIP programs \$500k in CRP funds (FY22 and FY23) toward CON of COR's VCAT in FY25 and removes \$398k in local funds. 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COVID-RIP) shares.***** Version 1 - 07/22/22 *****Project data transferred from 2020 FTIP.***** Version 13 - 05/13/2022 *****In Admin Mod 5, alters programming to make consistent with final CTC 2021 ATP awards (March 16-17, 2022) to the city of Redding and county of Shasta for the VCAT and CATTLE projects, respectively.***** Version 12 - 11/10/2021 *****As part of Admin. Mod. #3 to the 2021 FTIP, the Cottonwood Lasso Loop project has been renamed as the Cottonwood Active Transportation Trunk Line Express (CATTLE) Network and moved to the Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (CTIPS ID No. 211-0000-0115). 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Funding Changes:	ATP-Federal
Funding Changes:	+ Increase funds in FY 2027 in CON from \$0 to \$204,000
Funding Changes:	Local Transportation Funds
Funding Changes:	- Decrease funds in FY 2027 in CON from \$1,999,000 to \$999,000
Funding Changes:	Carbon Reduction Program (CRP)
Funding Changes:	+ Increase funds in FY 2026 in CON from \$979,000 to \$999,040
Funding Changes:	Regional Improvement Program (RIP) Funds
Funding Changes:	+ Increase funds in FY 2028 in CON from \$0 to \$1,000,000
Federal Project Cost:	Increased from \$1,479,000 to \$1,499,040 (1.35%)
Total Project Cost:	Increased from \$33,047,000 to \$33,271,040 (0.68%)

21100000119 - Grouped Projects for Safety Improvements - SHOPP

RTP Project ID:		CT-MOBILI, TBLSP81-83 IN 2022 RTP						
Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Preliminary Engineering	SHOPP Advance Construction (AC)	\$0	\$1,670,000	\$2,020,000	\$0	\$0	\$0	\$3,690,000
Total Preliminary Engineering		\$0	\$1,670,000	\$2,020,000	\$0	\$0	\$0	\$3,690,000
Right of Way	SHOPP Advance Construction (AC)	\$0	\$0	\$240,000	\$0	\$35,000	\$0	\$275,000
Total Right of Way		\$0	\$0	\$240,000	\$0	\$35,000	\$0	\$275,000
Construction	SHOPP Advance Construction (AC)	\$0	\$0	\$0	\$0	\$15,680,000	\$0	\$15,680,000
Total Construction		\$0	\$0	\$0	\$0	\$15,680,000	\$0	\$15,680,000
Total Programmed		\$0	\$1,670,000	\$2,260,000	\$0	\$15,715,000	\$0	\$19,645,000
Current Change Reason:		Schedule / Funding / Scope- Update Technical Correction						
Project Changes:		Plan Revision Name changed from "Adoption" to "25-07"						
Funding Changes:		SHOPP Advance Construction (AC)						
Funding Changes:		+ Increase funds in FY 2025 in PE from \$0 to \$1,670,000						
Funding Changes:		- Decrease funds in FY 2025 in CON from \$27,605,000 to \$0						
Funding Changes:		+ Increase funds in FY 2026 in PE from \$0 to \$2,020,000						
Funding Changes:		+ Increase funds in FY 2026 in RW from \$0 to \$240,000						
Funding Changes:		+ Increase funds in FY 2028 in RW from \$0 to \$35,000						
Funding Changes:		+ Increase funds in FY 2028 in CON from \$0 to \$15,680,000						
Funding Changes:		High Priority Projects Program						
Funding Changes:		- Decrease funds in FY 2025 in CON from \$4,000,000 to \$0						
Federal Project Cost:		Decreased from \$4,000,000 to \$0 (-100%)						
Total Project Cost:		Decreased from \$31,605,000 to \$19,645,000 (-37.84%)						

211-0000-0057 Grouped Projects for Operating Assistance to Transit Agencies 2025 FTIP - Amendment 7

ID	Agency	Plan Revision	Title	Description	Type	County	Fund Types (All)	Total Cost	Prior	2025	2026	2027	2028	Future	FHWA Funds	FTA Funds	State	Local	Regional	Other	PE	RW	CON
DH Operating Assistance - 1	Various Agencies	Amendment 7 (Sub-Projects)	Dignity Health Operating Assistance	This sub-project was created for the back-up listing to GP211-0000-0057 and includes programming for Dignity Health operating assistance.	Transit Operational	Shasta	FTA 5310 Elderly & Disabilities	\$240,000	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000
RABA-Operating Assistance-1	Redding Area Bus Authority	Amendment 7 (Sub-Projects)	RABA Operating Assistance	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories	Transit Operational	Shasta	Fare Revenues, FTA 5307 - Urbanized Area Formula Program, FTA 5310 Elderly & Disabilities, FTA 5311 - Non Urbanized, Intercity Bus - 5311-F, Public Transportation Account, Road Repair and Accountability Act of 2017 (SB1), SB 125 Transit Program, STA Transit Assist, TDA	\$37,780,054	\$0	\$8,673,000	\$9,823,094	\$10,044,740	\$9,239,220	\$0	\$0	\$14,184,394	\$23,595,660	\$0	\$0	\$0	\$0	\$0	\$37,780,054

CTIPS No 211-0000-0059 Grouped Projects Listing for RABA Capital Vehicles (Fare Revenue) - Amendment 7 to Shasta's 2025 FTIP																							
ID	Agency	Plan Revision	Title	Description	Type	County	Fund Types (All)	Total Cost	Prior	2025	2026	2027	2028	Future	FHWA Funds	FTA Funds	State	Local	Regional	Other	PE	RW	CON
DH5310-2526-1	Various Agencies	Amendment 7 (Sub-Projects)	Dignity Health's Replacement of Four Medium Buses	Dignity Health's Replacement of Four Medium Buses	Transit Vehicles	Shasta	FTA 5310 Elderly & Disabilities	\$696,000	\$0	\$0	\$696,000	\$0	\$0	\$0	\$0	\$696,000	\$0	\$0	\$0	\$0	\$0	\$0	\$696,000
PS5310-2526-1	Various Agencies	Amendment 7 (Sub-Projects)	Paratransit Service's Replacement of Cut-Away Bus	Paratransit Service's Replacement of Cut-Away Bus	Transit Vehicles	Shasta	FTA 5310 Elderly & Disabilities	\$174,000	\$0	\$0	\$174,000	\$0	\$0	\$0	\$0	\$174,000	\$0	\$0	\$0	\$0	\$0	\$0	\$174,000
RABA5310-2526	Redding Area Bus Authority	Amendment 7 (Sub-Projects)	Replace 4 RABA Cutaway buses	Replace 4 RABA Cutaway buses	Transit Vehicles	Shasta	FTA 5310 Elderly & Disabilities	\$744,000	\$0	\$0	\$744,000	\$0	\$0	\$0	\$0	\$744,000	\$0	\$0	\$0	\$0	\$0	\$0	\$744,000
RABA-CAP-1	Redding Area Bus Authority	Amendment 6 (Sub-Projects)	Acquisition of RABA Capital Vehicles	ZE Van and Transit Equipment	Transit Vehicles	Shasta	Bus and Bus Facilities Program - FTA 5339(a), Low Carbon Transit Operations Program (LCTOP), Road Repair and Accountability Act of 2017 (SB1), SB 125 Transit Program	\$662,000	\$0	\$662,000	\$0	\$0	\$0	\$0	\$0	\$551,000	\$111,000	\$0	\$0	\$0	\$0	\$0	\$662,000
RABA-CAP-2	Redding Area Bus Authority	Amendment 6 (Sub-Projects)	Acquisition of RABA Capital Vehicles and Supporting Infrastructure	1 BEB bus, 4 vans, 4 BEB vans, and 4 hybrid buses	Transit Vehicles	Shasta	Bus and Bus Facilities Program - FTA 5339(a), Low or No Emission Vehicle Program - 5339(c), SB 125 Transit Program	\$5,465,000	\$0	\$0	\$5,465,000	\$0	\$0	\$0	\$0	\$4,555,000	\$910,000	\$0	\$0	\$0	\$0	\$0	\$5,465,000

[illegible]

CTIPS No 211-0000-0074 Grouped Projects Listing for SRTA Bridge Rehabilitation and Reconstruction Projects - Amendment 7 to Shasta's 2025 FTIP																							
ID	Agency	Plan Revision	Title	Description	Type	County	Fund Types (All)	Total Cost	Prior	2025	2026	2027	2028	Future	FHWA Funds	FTA Funds	State	Local	Regional	Other	PE	RW	CON
11100000294	Caltrans	Amendment 7 (Sub-Projects)	Lake Shasta Viaducts	Near Shasta Lake City, at Tunnel Gulch Sidehill Viaduct No. 06-0131R, Johns Cove Sidehill Viaduct No. 06-0132R, and Island View Sidehill Viaduct No. 06-0133R. Apply polyester concrete overlay to bridge decks.	Other	Shasta	SHOPP Advance Construction (AC)	\$6,827,000	\$1,430,000	\$5,397,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,827,000	\$0	\$0	\$0	\$1,410,000	\$27,000	\$5,390,000
11100000305	Caltrans	Amendment 7 (Sub-Projects)	Sweetbrier Deck Replacement	Near Castella, at Sweetbrier Avenue Overcrossing No. 06-0115. Replace bridge deck, paint girders, widen shoulders and bridge approaches, upgrade guardrail, and install signs and Traffic Management System (TMS) elements.	Other	Shasta	SHOPP Advance Construction (AC)	\$9,920,000	\$0	\$560,000	\$1,240,000	\$8,120,000	\$0	\$0	\$0	\$0	\$9,920,000	\$0	\$0	\$0	\$1,740,000	\$60,000	\$8,120,000
11100000306	Caltrans	Amendment 7 (Sub-Projects)	Whiskey Creek Deck Replacement	Near Whiskeytown, at Whiskey Creek Bridge No. 06-0096. Replace bridge deck, superstructure, and bridge rail, construct 8-foot shoulders, and upgrade guardrail. (Long Lead Project)	Other	Shasta	SHOPP Advance Construction (AC)	\$4,010,000	\$0	\$4,010,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,010,000	\$0	\$0	\$0	\$4,010,000	\$0	\$0
11100000322	Caltrans	Amendment 7 (Sub-Projects)	New Whiskey Creek Superstructure	(Near Shasta, from 0.3 mile west of Whiskey Creek Road to 0.1 mile east of Lake Vista Overlook at Whiskey Creek (Whiskeytown Lake) Bridge No. 06-0096. Remove existing superstructure due to deficient welds found in the fracture critical steel girders, construct new superstructure with bike lanes and shoulders on existing piers and abutments, and improve horizontal alignment at bridge approaches.	Bridge	Shasta	SHOPP Advance Construction (AC)	\$101,444,000	\$0	\$0	\$101,444,000	\$0	\$0	\$0	\$0	\$0	\$101,444,000	\$0	\$0	\$0	\$2,150,000	\$624,000	\$98,670,000

CTIPS ID No 211-0000-0075 Grouped Projects for Safety Improvements SHOPP Collision Reduction Program - Amendment 7 to Shasta's 2025 FTIP																							
ID	Agency	Plan Revision	Title	Description	Type	County	Fund Types (All)	Total Cost	Prior	2025	2026	2027	2028	Future	FHWA Funds	FTA Funds	State	Local	Regional	Other	PE	RW	CON
11100000290	Caltrans	Amendment 7 (Sub-Projects)	Curve Warning Signs	In Shasta, Lassen, Modoc, Plumas, Siskiyou, Tehama, and Trinity Counties, on Routes 32, 36, 44, 70, 89, 139, 147, and 299 at various locations. Upgrade curve warning signs.	Other	Shasta	SHOPP Advance Construction (AC)	\$6,170,000	\$1,320,000	\$4,850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,170,000	\$0	\$0	\$0	\$1,290,000	\$35,000	\$4,845,000
11100000292	Caltrans	Amendment 7 (Sub-Projects)	Cascade SHOPP	In Redding, from north of Cypress Avenue to 0.6 mile north of Oasis Road. Replace overhead signs, concrete and cable barrier, and guardrail, improve vertical clearance, upgrade bridge rails, and replace Transportation Management System (TMS) elements.	Other	Shasta	SHOPP Advance Construction (AC)	\$43,686,000	\$0	\$0	\$0	\$43,686,000	\$0	\$0	\$0	\$0	\$43,686,000	\$0	\$0	\$0	\$350,000	\$336,000	\$43,000,000
11100000301	Caltrans	Amendment 7 (Sub-Projects)	Potato Cut	Near Montgomery Creek, from 0.1 mile west of Woodhill Drive to 1.0 mile west of Big Bend Road. Improve curves, widen shoulders, correct cross slope, and install guardrail.	Other	Shasta	SHOPP Advance Construction (AC)	\$14,231,000	\$3,340,000	\$0	\$10,891,000	\$0	\$0	\$0	\$0	\$0	\$14,231,000	\$0	\$0	\$0	\$2,880,000	\$1,161,000	\$10,190,000
11100000317	Caltrans	Amendment 7 (Sub-Projects)	Shingletown Shoulder Widening	Near Shingletown, from 1.0 mile west to 0.3 mile west of Wilson Hill Road/Emigrant Trail. Widen shoulders, install guardrail, and install rumble strips.	Other	Shasta	SHOPP Advance Construction (AC)	\$5,031,000	\$0	\$820,000	\$0	\$890,000	\$3,321,000	\$0	\$0	\$0	\$5,031,000	\$0	\$0	\$0	\$1,610,000	\$131,000	\$3,290,000
11100000318	Caltrans	Amendment 7 (Sub-Projects)	Brighter 273 Safety	In and near Anderson and Redding, from South Street to Buenaventura Boulevard. Widen shoulders, install median overhead lighting.	Other	Shasta	SHOPP Advance Construction (AC)	\$76,395,000	\$0	\$0	\$2,460,000	\$3,080,000	\$0	\$70,855,000	\$0	\$0	\$76,395,000	\$0	\$0	\$0	\$5,150,000	\$545,000	\$70,700,000

CTIPS ID No. 211-0000-0078 Grouped Projects for Roadway Preservation - Amendment 7 to Shasta's 2025 FTIP

ID	Agency	Plan Revision	Title	Description	Type	County	Fund Types (All)	Total Cost	Prior	2025	2026	2027	2028	Future	FHWA Funds	FTA Funds	State	Local	Regional	Other	PE	RW	CON
11100000288	Caltrans	Amendment 7 (Sub-Projects)	Diddy Roost Culverts	Near Redding, from west of Seaman Gulch Road to west of Fenders Ferry Road at various locations. Rehabilitate drainage systems.	Other	Shasta	SHOPP Advance Construction (AC)	\$8,526,000	\$1,750,000	\$1,090,000	\$0	\$5,686,000	\$0	\$0	\$0	\$0	\$8,526,000	\$0	\$0	\$0	\$2,660,000	\$676,000	\$5,190,000
11100000289	Caltrans	Amendment 7 (Sub-Projects)	Flume Creek CAPM	In and near Dunsuir, from 0.6 mile north of Sims Road to Siskiyou County line; also in Siskiyou County, from Shasta County line to south of Siskiyou Avenue (PM 0.0/2.7). Rehabilitate pavement, upgrade guardrails, bridge rail, concrete barrier, signs, and drainage systems. Also install lighting and wildlife fencing, and upgrade Transportation Management System (TMS) elements.	Other	Shasta	SHOPP Advance Construction (AC)	\$82,325,000	\$2,960,000	\$2,400,000	\$0	\$76,965,000	\$0	\$0	\$0	\$0	\$82,325,000	\$0	\$0	\$0	\$5,060,000	\$715,000	\$76,550,000
11100000291	Caltrans	Amendment 7 (Sub-Projects)	Fawndale Culverts	In and near Shasta Lake City, from 0.7 mile south of Pine Grove Avenue to north of Bridge Bay Road. Rehabilitate drainage system.	Other	Shasta	SHOPP Advance Construction (AC)	\$12,084,000	\$1,440,000	\$1,230,000	\$0	\$9,414,000	\$0	\$0	\$0	\$0	\$12,084,000	\$0	\$0	\$0	\$2,370,000	\$944,000	\$8,770,000
11100000293	Caltrans	Amendment 7 (Sub-Projects)	Pit One Grade Rockfall Mitigation	Near Fall River Mills, from 3.0 miles west to 1.6 miles west of Glenburn Road. Construct mitigation measures to prevent rockfall onto the roadway, establish disposal sites, and rehabilitate drainage systems.	Other	Shasta	SHOPP Advance Construction (AC)	\$12,798,000	\$1,370,000	\$11,428,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,798,000	\$0	\$0	\$0	\$1,220,000	\$176,000	\$11,402,000
11100000295	Caltrans	Amendment 7 (Sub-Projects)	Shingle Station Paving and Drainage	Near Shingletown and Old Station, from east of Shingletown Ridge Road to Lassen County line. Rehabilitate pavement and drainage systems, and replace Transportation Management System (TMS) elements.	Other	Shasta	SHOPP Advance Construction (AC)	\$23,942,000	\$2,770,000	\$1,430,000	\$0	\$19,742,000	\$0	\$0	\$0	\$0	\$23,942,000	\$0	\$0	\$0	\$3,980,000	\$812,000	\$19,150,000
11100000302	Caltrans	Amendment 7 (Sub-Projects)	Downtown Redding CAPM	In Redding, on Routes 44, 273, and 299 at various locations. Rehabilitate pavement and drainage systems, upgrade traffic signals, guardrail, Transportation Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards, and install fiber optic cable.	Other	Shasta	SHOPP Advance Construction (AC)	\$86,580,000	\$0	\$5,000,000	\$0	\$0	\$8,180,000	\$73,400,000	\$0	\$0	\$86,580,000	\$0	\$0	\$0	\$10,180,000	\$4,000,000	\$72,400,000
11100000307	Caltrans	Amendment 7 (Sub-Projects)	Flume Creek Leftover Culverts	Near Dunsuir, from 0.7 mile south of Sims Road Undercrossing to 0.3 mile Crag View Drive Undercrossing. Rehabilitate drainage systems.	Other	Shasta	SHOPP Advance Construction (AC)	\$20,013,000	\$0	\$1,200,000	\$0	\$1,590,000	\$0	\$17,223,000	\$0	\$0	\$20,013,000	\$0	\$0	\$0	\$2,320,000	\$1,073,000	\$16,620,000
11100000320	Caltrans	Amendment 7 (Sub-Projects)	Harlow-Pnderosa CAPM	Near Burney, from 1.2 mile south of Cayton Valley Road to Siskiyou County line. Rehabilitate pavement and drainage systems, construct rumble strips, add concrete anchor blocks to bridge rail, upgrade guardrail and signs, apply delineation.	Roadway Preventative Maintenance	Shasta	SHOPP Advance Construction (AC)	\$22,008,000	\$0	\$0	\$0	\$1,540,000	\$1,860,000	\$18,608,000	\$0	\$0	\$22,008,000	\$0	\$0	\$0	\$2,930,000	\$518,000	\$18,560,000

CTIPS No 211-0000-0083 Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP - Amendment 7 to Shasta's 2025 FTIP

ID	Agency	Plan Revision	Title	Description	Type	County	Fund Types (All)	Total Cost	Prior	2025	2026	2027	2028	Future	FHWA Funds	FTA Funds	State	Local	Regional	Other	PE	RW	CON
06C0024	Shasta County	Admin Mod 5 (Sub-Projects)	Replace One-Lane Bridge with Two-Lane Bridge	BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.	Bridge	Shasta	Highway Bridge Program (HBP)	\$1,946,000	\$0	\$0	\$0	\$0	\$0	\$1,946,000	\$1,946,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,946,000
06C0039	Shasta County	Admin Mod 5 (Sub-Projects)	Replace One-Lane Bridge with Two-Lane Bridge	BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.	Bridge	Shasta	Highway Bridge Program (HBP), Local Transportation Funds	\$5,661,000	\$0	\$0	\$0	\$0	\$0	\$5,661,000	\$5,011,683	\$0	\$0	\$649,317	\$0	\$0	\$0	\$0	\$5,661,000
06C0060	Shasta Lake	Amendment 7 (Sub-Projects)	Replace Two-Laned Bridge	BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Replace 2-lane bridge. (No added lane capacity).	Bridge	Shasta	Highway Bridge Program (HBP), Local Transportation Funds	\$3,831,300	\$0	\$0	\$0	\$3,831,300	\$0	\$0	\$3,391,850	\$0	\$0	\$439,450	\$0	\$0	\$0	\$0	\$3,831,300
06C0071	City of Redding	Admin Mod 5 (Sub-Projects)	Replace Two-Laned Bridge with Two-Laned Bridge	BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).	Bridge	Shasta	Highway Bridge Program (HBP), Local Transportation Funds	\$302,000	\$0	\$302,000	\$0	\$0	\$0	\$0	\$267,361	\$0	\$0	\$34,639	\$0	\$0	\$50,000	\$252,000	\$0
06C0085	City of Redding	Amendment 7 (Sub-Projects)	Grouped Projects for Replacing Two-Laned Bridge with Two-Laned Bridge	BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).	Bridge	Shasta	Highway Bridge Program (HBP), Local Transportation Funds	\$4,655,601	\$0	\$125,001	\$0	\$281,000	\$0	\$4,249,600	\$4,121,603	\$0	\$0	\$533,998	\$0	\$0	\$276,001	\$130,000	\$4,249,600
06C0104	City of Redding	Admin Mod 5 (Sub-Projects)	Grouped Projects for Widening Two-Laned Bridge	BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)	Bridge	Shasta	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
06C0178	Shasta County	Admin Mod 5 (Sub-Projects)	Replace One-Lane Bridge with Two-Lane Bridge	BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane bridge with two-lane bridge.	Bridge	Shasta	Highway Bridge Program (HBP), Local Transportation Funds	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000	\$1,239,420	\$0	\$0	\$160,580	\$0	\$0	\$0	\$0	\$1,400,000
06C0192	Shasta County	Amendment 7 (Sub-Projects)	Stand Alone Bridge Preventive Maintenance	BRIDGE NO. 06C0192, DRY CREEK ROAD OVER DRY CREEK, 2.2 MI N SR 299. Stand alone Bridge Preventive Maintenance.	Bridge	Shasta	Highway Bridge Program (HBP), Local Transportation Funds	\$137,400	\$0	\$27,000	\$0	\$0	\$5,000	\$105,400	\$109,920	\$0	\$0	\$27,480	\$0	\$0	\$27,000	\$5,000	\$105,400
06C0209	Shasta County	Admin Mod 5 (Sub-Projects)	Replace One-Lane Bridge with Two-Lane Bridge	BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.	Bridge	Shasta	Highway Bridge Program (HBP)	\$3,281,000	\$0	\$0	\$0	\$3,281,000	\$0	\$0	\$3,281,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,281,000
06C0220	Shasta County	Amendment 7 (Sub-Projects)	Replace One-Lane Bridge with Two-Lane Bridge	BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge. 2/15/2013: Toll credits used for PE, R/W and CON.	Bridge	Shasta	Highway Bridge Program (HBP)	\$4,652,000	\$0	\$0	\$0	\$4,652,000	\$0	\$0	\$4,652,000	\$0	\$0	\$0	\$0	\$0	\$556,000	\$224,000	\$3,872,000
06C0233	Shasta County	Admin Mod 5 (Sub-Projects)	Grouped Projects for Replacing Two-Laned Bridge with Two-Laned Bridge	BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.	Bridge	Shasta	Highway Bridge Program (HBP), Local Transportation Funds	\$3,305,800	\$0	\$0	\$0	\$0	\$0	\$3,305,800	\$2,926,625	\$0	\$0	\$379,175	\$0	\$0	\$0	\$0	\$3,305,800
06C0242	Shasta County	Admin Mod 5 (Sub-Projects)	Grouped Projects for Replacing Two-Laned Bridge with Two-Laned Bridge	BRIDGE NO. 06C0242, ASH CREEK ROAD OVER ANDERSON CREEK, 100 E BALLS FERRY RD. Replace 2 lane bridge with 2 lane bridge.	Bridge	Shasta	Highway Bridge Program (HBP), Local Transportation Funds	\$3,020,000	\$600,000	\$0	\$0	\$0	\$0	\$2,420,000	\$2,416,000	\$0	\$0	\$604,000	\$0	\$0	\$600,000	\$60,000	\$2,360,000
06C0263	Shasta County	Admin Mod 5 (Sub-Projects)	Grouped Projects for Replacing Two-Laned Bridge with Two-Laned Bridge	BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.	Bridge	Shasta	Highway Bridge Program (HBP), Local Transportation Funds	\$1,324,400	\$0	\$0	\$0	\$0	\$0	\$1,324,400	\$1,172,491	\$0	\$0	\$151,909	\$0	\$0	\$0	\$0	\$1,324,400
06C0297	Shasta County	Admin Mod 5 (Sub-Projects)	Replace One-Lane Bridge with Two-Lane Bridge	BRIDGE NO. 06C0297, MIDDLE CREEK RD OVER MIDDLE CREEK, 0.7 MI E OF IRON MTN RD. Replace 1-lane bridge with 2-lane bridge.	Bridge	Shasta	Highway Bridge Program (HBP), Local Transportation Funds	\$1,249,000	\$0	\$240,000	\$0	\$0	\$0	\$1,009,000	\$1,105,740	\$0	\$0	\$143,260	\$0	\$0	\$240,000	\$40,000	\$969,000
06C0307	City of Redding	Admin Mod 5 (Sub-Projects)	Grouped Projects for Bridge Widening	BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Bridge rehabilitation and widening. (No added capacity)	Bridge	Shasta	Highway Bridge Program (HBP), Local Transportation Funds	\$2,144,461	\$0	\$184,061	\$1,960,400	\$0	\$0	\$0	\$1,898,491	\$0	\$0	\$245,970	\$0	\$0	\$184,061	\$0	\$1,960,400
06C0335	City of Redding	Admin Mod 5 (Sub-Projects)	Grouped Projects for Replacing Two-Laned Bridge with Two-Laned Bridge	BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).	Bridge	Shasta	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
06C0340	City of Redding	Admin Mod 5 (Sub-Projects)	Grouped Projects for Replacing Two-Laned Bridge with Two-Laned Bridge	BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.	Bridge	Shasta	Highway Bridge Program (HBP)	\$3,843,000	\$0	\$0	\$0	\$0	\$63,000	\$3,780,000	\$3,843,000	\$0	\$0	\$0	\$0	\$0	\$0	\$63,000	\$3,780,000
06C0341	City of Redding	Admin Mod 5 (Sub-Projects)	Grouped Projects for Replacing Two-Laned Bridge with Two-Laned Bridge	BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.	Bridge	Shasta	Highway Bridge Program (HBP), Local Transportation Funds	\$2,792,002	\$0	\$335,001	\$52,000	\$0	\$0	\$2,405,001	\$2,471,759	\$0	\$0	\$320,243	\$0	\$0	\$335,001	\$52,000	\$2,405,001

[illegible]

CTIPS ID No 211-0000-0108 Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program - Amendment 7 to Shasta's 2025 FTIP																							
ID	Agency	Plan Revision	Title	Description	Type	County	Fund Types (All)	Total Cost	Prior	2025	2026	2027	2028	Future	FHWA Funds	FTA Funds	State	Local	Regional	Other	PE	RW	CON
0K800	Caltrans	Amendment 7 (Sub-Projects)	Wyndham Lighting	In Redding, from 0.2 mile south of Wyndham Lane to Wyndham Lane. Install safety lighting.	Other	Shasta	SHOPP Advance Construction (AC)	\$2,082,000	\$0	\$0	\$0	\$2,082,000	\$0	\$0	\$0	\$0	\$2,082,000	\$0	\$0	\$0	\$1,182,000	\$0	\$900,000
0K940	Caltrans	Amendment 7 (Sub-Projects)	Truck Climbing Lane Near Montgomery Creek	Near Montgomery Creek, from Woodhill Drive to 1 mile west of Big Bend Road. Extend truck climbing lane.	Other	Shasta	SHOPP Advance Construction (AC)	\$1,800,000	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$0	\$550,000	\$0	\$1,250,000
2H600	Caltrans	Amendment 7 (Sub-Projects)	Middle Creek Trail Extension	In the community of Shasta, from 0.1 mile east of Second Street to Middle Creek Road. Construct Class 1 bike trail.	Other	Shasta	SHOPP Advance Construction (AC)	\$1,852,000	\$0	\$0	\$0	\$1,852,000	\$0	\$0	\$0	\$0	\$1,852,000	\$0	\$0	\$0	\$602,000	\$0	\$1,250,000
2K130	Caltrans	Amendment 7 (Sub-Projects)	Pedestrian Lighting	In Redding, from 0.0 mile to 0.3 mile North of Buenaventura Boulevard. Install pedestrian lighting.	Safety Improvements	Shasta	SHOPP Advance Construction (AC)	\$1,400,000	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$1,400,000	\$0	\$0	\$0	\$150,000	\$0	\$1,250,000
2K850	Caltrans	Amendment 7 (Sub-Projects)	Replace Signal Heads	In Shasta, Lassen, and Plumas Counties, at various locations. Replace signal heads.	Other	Shasta	SHOPP Advance Construction (AC)	\$1,330,000	\$0	\$0	\$0	\$1,330,000	\$0	\$0	\$0	\$0	\$1,330,000	\$0	\$0	\$0	\$400,000	\$10,000	\$920,000

CTIPS ID No. 211-0000-0115 Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County - Amendment 7 to Shasta's 2025 FTIP																							
ID	Agency	Plan Revision	Title	Description	Type	County	Fund Types (All)	Total Cost	Prior	2025	2026	2027	2028	Future	FHWA Funds	FTA Funds	State	Local	Regional	Other	PE	RW	CON
11100000303	Caltrans	Amendment 7 (Sub-Projects)	East Palisades Multiuse Path	Improve pedestrian and bicycle infrastructure, construct Class 1 multiuse path, retaining walls, and concrete barrier, rehabilitate drainage systems, and install fencing.	Bicycle and Pedestrian	Shasta	SHOPP Advance Construction (AC)	\$1,640,000	\$0	\$1,640,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,640,000	\$0	\$0	\$0	\$0	\$0	\$1,640,000
PPNO 2632A/B - ATP	City of Redding	Amendment 7 (Sub-Projects)	Victor Improvement Project	This project constructs low-stress active transportation facilities on Victor Ave, Mistletoe Lane, and adjacent neighborhood streets, and encourages people to walk and bike.	Bicycle and Pedestrian	Shasta	ATP-Federal, Local Transportation Funds, Regional Improvement Program (RIP) Funds	\$9,992,000	\$700,000	\$1,045,000	\$0	\$7,247,000	\$1,000,000	\$0	\$7,993,000	\$0	\$0	\$999,000	\$1,000,000	\$0	\$1,745,000	\$0	\$8,247,000
TEMP 3	City of Redding	Admin Mod #3 (Sub-Projects)	Victor Ave & Cypress Ave Active Transportation (VCAT) project	Along Victor Ave, Cypress Ave, and Alfreda Way, construct shared use paths, sidewalks, curb/gutter/curb ramps, bike lanes, and protected intersections.	Bicycle and Pedestrian	Shasta	ATP-Federal, Carbon Reduction Program (CRP)	\$8,322,000	\$0	\$8,322,000	\$0	\$0	\$0	\$0	\$8,322,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,322,000
TEMP 5	Shasta Lake	Amendment 7 (Sub-Projects)	Shasta Dam Boulevard Complete Streets Project	Class IV lanes, landscaped medians, improved ped crossings and a relocated transit stop with enhanced lighting on SR 151 (Shasta Dam Blvd.).	Bicycle and Pedestrian	Shasta	Affordable Housing and Sustainable Communities (AHSC), Carbon Reduction Program (CRP)	\$1,111,368	\$0	\$0	\$1,111,368	\$0	\$0	\$0	\$999,040	\$0	\$112,328	\$0	\$0	\$0	\$0	\$0	\$1,111,368

CTIPS ID No. 211-0000-0119 Grouped Projects for Safety Improvements – SHOPP Mobility Program - Amendment 7 to Shasta's 2025 FTIP																							
ID	Agency	Plan Revision	Title	Description	Type	County	Fund Types (All)	Total Cost	Prior	2025	2026	2027	2028	Future	FHWA Funds	FTA Funds	State	Local	Regional	Other	PE	RW	CON
11100000304	Caltrans	Amendment 7 (Sub-Projects)	Sac Valley ITS	In Shasta, Tehama, and Trinity Counties on Routes 5, 36, 44, and 299 at various locations. Upgrade Traffic Management System (TMS) elements and guardrail, and construct maintenance vehicle pullouts.	Roadway Operational Improvements	Shasta, Various	SHOPP Advance Construction (AC)	\$19,645,000	\$0	\$1,670,000	\$2,260,000	\$0	\$15,715,000	\$0	\$0	\$0	\$19,645,000	\$0	\$0	\$0	\$3,690,000	\$275,000	\$15,680,000

Appendix A

Tribal Transportation Program - Transportation Improvement Program (TTPTIP)

The attached listings are the approved Transportation Improvement Programs for the Tribal Transportation Program. These projects are included by reference in the 2025 FTIP. The links to the programming documents are provided below, and the separate projects related to the Shasta Region are attached and highlighted for reference.

Tribal Transportation Program (TTP) projects for the State of California for FFY 2024

Tribal Transportation Program, Transportation Improvement Program 2024 Report – This report includes all construction projects on approved Tribal TIPs in the State in 2024.

<https://highways.dot.gov/federal-lands/tribal/planning/current-documents>

Tribal Transportation Improvement Program

2024 Project Detail Report

(STIP Design and Construction Activities)

California

TTP Transportation Improvement Program (TTPTIP)

25 CFR 170.424

(a) Each year, FHWA will compile the approved TTIPs for all of the Tribes into one document called the TTPTIP. This document will identify all expected projects and activities over a four-year period and will be organized by fiscal year, State, and Tribe.

(b) FHWA and BIA will post the approved TTPTIP on their respective Web sites. A subset of the TTPTIP that identifies only design and construction activities will annually be provided to the pertinent FHWA Division office for further transmittal to each State Transportation Office/Department for inclusion in the STIP without further action per 23 U.S.C. 201(c)(4).

The TTPTIP is a financially constrained prioritized list of transportation projects and activities eligible for TTP funding covering a period of four years that is developed by BIA and FHWA based on each Tribe's submission of their TTIP or Tribal priority list. It is required for projects and activities to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. chapter 53. The Secretary of Transportation reviews and approves the TTPTIP and distributes copies to each State for inclusion in their respective STIPs without further action.



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity						
J52526 - PIT RIVER TRIBE, LOOKOUT RANCHERIA		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
# of CSTIPS 5		217,998	196,203	196,203	48	0
						Total (\$)
						610,452

CSTIP						
Program Class Code F31		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
# of Projects 1		217,950	196,155	196,155	0	0
						Total (\$)
						610,260

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52526 - Lookout Rancheria
Entity	J52526 - PIT RIVER TRIBE, LOOKOUT RANCHERIA
State	- ---
County	- ----
FFS	F31
PCAS	J5252449
Project Name	Lookout (Cemetery Dr.) Rancheria Roads
Project Type	NEWCON
Work Type	7 - Bituminous Mat 2" Thick or More
Total (\$)	610,260
Designation	R
Description	
Remark	

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
04 SURVEY	73,700	49,038	49,038	0	0	171,776
05 DESIGN	66,750	49,039	49,039	0	0	164,828
06 ENVIRONMENTAL	49,500	49,039	49,039	0	0	147,578
17 PROJECT MANA	28,000	49,039	49,039	0	0	126,078
	217,950	196,155	196,155	0	0	610,260

Phase Summary

Start	Stop		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2026	PE	189,950	147,116	147,116			484,182
2024	2026	Z	28,000	49,039	49,039			126,078

Route Summary

Route #	Start Section	End Section	Termini From					Termini To	Length (mi)	
0078	10	10	begin section 10					end section 10	.2	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	2	5	0	1	14	06 - California	049 - Modoc		
Route #	Start Section	End Section	Termini From					Termini To	Length (mi)	
0080	10	10	begin section 10					end section 10	.1	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	04	06 - California	089 - Shasta		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity	J52529 - PIT RIVER TRIBE, MONTGOMERY CREEK R	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
# of CSTIPS	5	96	450,096	96	96	0	450,384

CSTIP		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
Program Class Code	F31	0	450,000	0	0	0	450,000
# of Projects	1						

Project Identification

Region	J - Pacific		
Agency	J52 - Northern California		
Reservation	J52529 - Montgomery Creek Rancheria		
Entity	J52529 - PIT RIVER TRIBE, MONTGOMERY CRE		
State	- ---		
County	- ----		
FFS	F31	Length (mi)	1.3
PCAS	J5243500	Project ID	43500
Project Name	Windy Point		
Project Type	NEWCON		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	450,000	Designation	R
Description	Graveling, Paving		
Remark			

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
09 GRADE & DRAIN	0	50,000	0	0	0	50,000
10 GRAVEL	0	150,000	0	0	0	150,000
11 PAVEMENT	0	250,000	0	0	0	250,000
	0	450,000	0	0	0	450,000

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2025	2025	CONS	450,000				450,000

Route Summary

Route #	Start Section		End Section		Termini From			Termini To		Length (mi)	
0157	10		20		begin section 10			end section 20		1.3	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)	
10	4	1	1	50	4	02	06 - California	089 - Shasta			
20	4	1	1	50	4	02	06 - California	089 - Shasta			



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity						
J52536 - PIT RIVER TRIBE, (XL RANCHERIA)		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
# of CSTIPS 14		6,788,575	5,552,819	5,552,819	5,219,466	5,101,097
						Total (\$)
						28,214,776

CSTIP						
Program Class Code F31		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
# of Projects 2		354,930	319,437	319,437	0	0
						Total (\$)
						993,804

Project Identification

Region	J - Pacific		
Agency	J52 - Northern California		
Reservation	J52536 - XI Ranch Rancheria		
Entity	J52536 - PIT RIVER TRIBE, (XL RANCHERIA)		
State	- ---		
County	- ----		
FFS	F31	Length (mi)	3
PCAS	J5252440	Project ID	52440
Project Name	X-L Cemetary Road		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	184,380	Designation	R
Description			
Remark			

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
04 SURVEY	59,480	0	0	0	0	59,480
05 DESIGN	55,900	0	0	0	0	55,900
06 ENVIRONMENTAL	34,000	0	0	0	0	34,000
17 PROJECT MANAG	35,000	0	0	0	0	35,000
	184,380	0	0	0	0	184,380

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	PE	149,380				149,380
2024	2024	Z	35,000				35,000

Route Summary

Route #	Start Section	End Section	Termini From			Termini To			Length (mi)
0082	10	10	begin section 10			end section 10			3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #
10	4	1	1	0	3	02	06 - California	049 - Modoc	Struc Len (ft)



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No	CSTIP Type	CS
Location	J-**-***	Cutoff Date	07-OCT-24
FFS			



CS Entity						
J52536 - PIT RIVER TRIBE, (XL RANCHERIA)		FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
# of CSTIPS	14	6,788,575	5,552,819	5,552,819	5,219,466	5,101,097
						Total (\$)
						28,214,776

CSTIP						
Program Class Code	F31	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)
# of Projects	2	354,930	319,437	319,437	0	0
						Total (\$)
						993,804

Project Identification

Region	J - Pacific		
Agency	J52 - Northern California		
Reservation	J52536 - XI Ranch Rancheria		
Entity	J52536 - PIT RIVER TRIBE, (XL RANCHERIA)		
State	- ---		
County	- ---		
FFS	F31	Length (mi)	.1
PCAS	J5252448	Project ID	52448
Project Name	Thomas Creek (Pit River)		
Project Type	NEWCON		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	809,424	Designation	R
Description			
Remark			

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
04 SURVEY	63,250	80,000	80,000	0	0	223,250
05 DESIGN	61,800	75,000	75,000	0	0	211,800
06 ENVIRONMENTAL	45,500	75,000	75,000	0	0	195,500
17 PROJECT MANAG	0	89,437	89,437	0	0	178,874
	170,550	319,437	319,437	0	0	809,424

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2026	170,550	230,000	230,000			630,550
2025	2026		89,437	89,437			178,874

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)
0081	10	30	begin section 10				end section 30		.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #
10	4	1	1	30	3	02	06 - California	049 - Modoc	
20	4	1	1	100	3	02	06 - California	049 - Modoc	
30	4	1	1	0	3	02	06 - California	049 - Modoc	



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J52538 - Redding Rancheria

of CSTIPS 10

FY 2024 (\$) 253,705

FY 2025 (\$) 222,530

FY 2026 (\$) 222,530

FY 2027 (\$) 221,806

FY 2028 (\$) 161,657

Total (\$) 1,082,228

CSTIP

Program Class Code

31E

of Projects 1

FY 2024 (\$) 56,486

FY 2025 (\$) 56,486

FY 2026 (\$) 56,486

FY 2027 (\$) 56,486

FY 2028 (\$) 0

Total (\$) 225,944

Project Identification

Region J - Pacific
Agency J52 - Northern California
Reservation J52538 - Redding Rancheria
Entity J52538 - Redding Rancheria

State 06 - California
County 089 - Shasta

FFS 31E Length (mi) 0
PCAS **J5252538** Project ID 52538
Project Name Redding Rancheria ARRA Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 225,944 Designation O

Description

Remark

31E funds in conjunction with ARRA

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	56,486	56,486	56,486	56,486	0	225,944
	56,486	56,486	56,486	56,486	0	225,944

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2027	CONS	56,486	56,486	56,486	56,486	225,944

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0158	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	2	2	70	5	02	06 - California	089 - Shasta		
20	3	2	2		0	02	06 - California	089 - Shasta		
Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
3030	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	089 - Shasta		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	07-OCT-24



CS Entity

J52538 - Redding Rancheria

of CSTIPS 10

FY 2024 (\$) 253,705

FY 2025 (\$) 222,530

FY 2026 (\$) 222,530

FY 2027 (\$) 221,806

FY 2028 (\$) 161,657

Total (\$) 1,082,228

CSTIP

Program Class Code
of Projects

FER
1

FY 2024 (\$) 31,175

FY 2025 (\$) 0

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

Total (\$) 31,175

Project Identification

Region J - Pacific
Agency J52 - Northern California
Reservation J52538 - Redding Rancheria
Entity J52538 - Redding Rancheria

State 06 - California
County 089 - Shasta

FFS FER Length (mi) 0
PCAS **J5252538** Project ID 52538
Project Name Redding Rancheria ARRA Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 31,175 Designation O

Description

Remark

ARRA Project

Work Item Summary

	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
13 INCIDENTAL CON	31,175	0	0	0	0	31,175
	31,175	0	0	0	0	31,175

Phase Summary

Start	Stop	FY 2024 (\$)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	Total (\$)
2024	2024	CONS	31,175				31,175

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0158	10	20							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	2	2	70	5	02	06 - California	089 - Shasta		
20	3	2	2		0	02	06 - California	089 - Shasta		

The attached listings are the approved Transportation Improvement Programs for the Tribal Transportation Program. These projects are included by reference in the 2025 FTIP. The links to the programming documents are provided below, and the separate projects related to the Shasta Region are attached and highlighted for reference.

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Tribal Transportation Program, Transportation Improvement Program 2025 Report – This report includes all construction projects on current approved Tribal TIPs in the State

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2025 Project Detail Report

(STIP Design and Construction Activities)

California

TTP Transportation Improvement Program (TTPTIP)

25 CFR 170.424

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(b) FHWA and BIA will post the approved TTPTIP on their respective Web sites. A subset of the TTPTIP that identifies only design and construction activities will annually be provided to the pertinent FHWA Division office for further transmittal to each State Transportation Office/Department for inclusion in the STIP without further action per 23 U.S.C. 201(c)(4).

The TTPTIP is a financially constrained prioritized list of transportation projects and activities eligible for TTP funding covering a period of four years that is developed by BIA and FHWA based on each Tribe's submission of their TTIP or Tribal priority list. It is required for projects and activities to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. chapter 53. The Secretary of Transportation reviews and approves the TTPTIP and distributes copies to each State for inclusion in their respective STIPs without further action.



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J52526 - PIT RIVER TRIBE, LOOKOUT RANCHERIA

of CSTIPS 5

FY 2025 (\$) 217,998

FY 2026 (\$) 196,203

FY 2027 (\$) 196,203

FY 2028 (\$) 48

FY 2029 (\$) 0

Total (\$) 610,452

CSTIP

Program Class Code F31

of Projects 1

FY 2025 (\$) 217,950

FY 2026 (\$) 196,155

FY 2027 (\$) 196,155

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 610,260

Project Identification

Region J - Pacific
Agency J52 - Northern California
Reservation J52526 - Lookout Rancheria
Entity J52526 - PIT RIVER TRIBE, LOOKOUT RANCHERIA

State ----
County -----

FFS F31 Length (mi) .3
PCAS J5252449 Project ID 52449
Project Name Lookout (Cemetery Dr.) Rancheria Roads
Project Type NEWCON
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 610,260 Designation R

Description

Remark

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
04 SURVEY	73,700	49,038	49,038	0	0	171,776
05 DESIGN	66,750	49,039	49,039	0	0	164,828
06 ENVIRONMENTAL	49,500	49,039	49,039	0	0	147,578
17 PROJECT MANAGE	28,000	49,039	49,039	0	0	126,078
	217,950	196,155	196,155	0	0	610,260

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2027	189,950	147,116	147,116			484,182
2025	2027	28,000	49,039	49,039			126,078

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0078	10	10	begin section 10				end section 10			.2
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	2	5	0	1	14	06 - California	049 - Modoc		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0080	10	10	begin section 10				end section 10			.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	5	1	1	0	1	04	06 - California	089 - Shasta		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J52529 - PIT RIVER TRIBE, MONTGOMERY CREEK R

of CSTIPS 5

FY 2025 (\$) 96

FY 2026 (\$) 450,096

FY 2027 (\$) 96

FY 2028 (\$) 96

FY 2029 (\$) 0

Total (\$) 450,384

CSTIP

Program Class Code

F31

of Projects 1

FY 2025 (\$) 0

FY 2026 (\$) 450,000

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 450,000

Project Identification

Region J - Pacific
Agency J52 - Northern California
Reservation J52529 - Montgomery Creek Rancheria
Entity J52529 - PIT RIVER TRIBE, MONTGOMERY CRE

State ---
County ---

FFS F31 Length (mi) 1.3
PCAS J5243500 Project ID 43500
Project Name Windy Point
Project Type NEWCON
Work Type 7 - Bituminous Mat 2" Thick or More
Total (\$) 450,000 Designation R

Description Graveling, Paving

Remark

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
09 GRADE & DRAIN	0	50,000	0	0	0	50,000
10 GRAVEL	0	150,000	0	0	0	150,000
11 PAVEMENT	0	250,000	0	0	0	250,000
	0	450,000	0	0	0	450,000

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2026	2026	CONS	450,000				450,000

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0157	10	20	begin section 10					end section 20		1.3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	50	4	02	06 - California	089 - Shasta		
20	4	1	1	50	4	02	06 - California	089 - Shasta		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J52536 - PIT RIVER TRIBE, (XL RANCHERIA)

# of CSTIPS	14	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
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6,788,575

5,552,819

5,552,819

5,219,466

5,101,097

28,214,776

CSTIP

Program Class Code F31

# of Projects	2	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
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354,930

319,437

319,437

0

0

993,804

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52536 - XI Ranch Rancheria
Entity	J52536 - PIT RIVER TRIBE, (XL RANCHERIA)

State	----
County	-----

FFS	F31	Length (mi)	3
PCAS	J5252440	Project ID	52440
Project Name	X-L Cemetary Road		
Project Type	RECONS		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	184,380	Designation	R

Description

Remark

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
04 SURVEY	59,480	0	0	0	0	59,480
05 DESIGN	55,900	0	0	0	0	55,900
06 ENVIRONMENTAL	34,000	0	0	0	0	34,000
17 PROJECT MANAGE	35,000	0	0	0	0	35,000
	184,380	0	0	0	0	184,380

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025	PE	149,380				149,380
2025	2025	Z	35,000				35,000

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0082	10	10	begin section 10					end section 10		3
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	0	3	02	06 - California	049 - Modoc		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J52536 - PIT RIVER TRIBE, (XL RANCHERIA)	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
# of CSTIPS 14	6,788,575	5,552,819	5,552,819	5,219,466	5,101,097	28,214,776

CSTIP

Program Class Code F31	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
# of Projects 2	354,930	319,437	319,437	0	0	993,804

Project Identification

Region	J - Pacific
Agency	J52 - Northern California
Reservation	J52536 - XI Ranch Rancheria
Entity	J52536 - PIT RIVER TRIBE, (XL RANCHERIA)

State	----
County	-----

FFS	F31	Length (mi)	.1
PCAS	J5252448	Project ID	52448
Project Name	Thomas Creek (Pit River)		
Project Type	NEWCON		
Work Type	7 - Bituminous Mat 2" Thick or More		
Total (\$)	809,424	Designation	R

Description

Remark

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
04 SURVEY	63,250	80,000	80,000	0	0	223,250
05 DESIGN	61,800	75,000	75,000	0	0	211,800
06 ENVIRONMENTAL	45,500	75,000	75,000	0	0	195,500
17 PROJECT MANAGE	0	89,437	89,437	0	0	178,874
	170,550	319,437	319,437	0	0	809,424

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2027	170,550	230,000	230,000			630,550
2026	2027		89,437	89,437			178,874

Route Summary

Route #	Start Section	End Section	Termini From					Termini To		Length (mi)
0081	10	30	begin section 10					end section 30		.1
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	4	1	1	30	3	02	06 - California	049 - Modoc		
20	4	1	1	100	3	02	06 - California	049 - Modoc		
30	4	1	1	0	3	02	06 - California	049 - Modoc		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J52538 - Redding Rancheria

of CSTIPS 10

FY 2025 (\$) 253,705

FY 2026 (\$) 222,530

FY 2027 (\$) 222,530

FY 2028 (\$) 221,806

FY 2029 (\$) 161,657

Total (\$) 1,082,228

CSTIP

Program Class Code 31E

of Projects 1

FY 2025 (\$) 56,486

FY 2026 (\$) 56,486

FY 2027 (\$) 56,486

FY 2028 (\$) 56,486

FY 2029 (\$) 0

Total (\$) 225,944

Project Identification

Region J - Pacific
Agency J52 - Northern California
Reservation J52538 - Redding Rancheria
Entity J52538 - Redding Rancheria

State 06 - California
County 089 - Shasta

FFS 31E Length (mi) 0
PCAS J5252538 Project ID 52538
Project Name Redding Rancheria ARRA Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 225,944 Designation O

Description

Remark

31E funds in conjunction with ARRA

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	56,486	56,486	56,486	56,486	0	225,944
	56,486	56,486	56,486	56,486	0	225,944

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2028	CONS	56,486	56,486	56,486	56,486	225,944

Route Summary

Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
0158	10	20								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	2	2	70	5	02	06 - California	089 - Shasta		
20	3	2	2		0	02	06 - California	089 - Shasta		
Route #	Start Section	End Section	Termini From				Termini To			Length (mi)
3030	810	810								0
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
810		2	5		5		06 - California	089 - Shasta		



Indian Reservation Roads Program

Project Detail Report

(Any level version for CS, ECS, A, or EA)

REPORT FILTERS

Single Project	No
Location	J-**-***
FFS	

CSTIP Type	CS
Cutoff Date	30-SEP-25



CS Entity

J52538 - Redding Rancheria

of CSTIPS 10

FY 2025 (\$) 253,705

FY 2026 (\$) 222,530

FY 2027 (\$) 222,530

FY 2028 (\$) 221,806

FY 2029 (\$) 161,657

Total (\$) 1,082,228

CSTIP

Program Class Code FER

of Projects 1

FY 2025 (\$) 31,175

FY 2026 (\$) 0

FY 2027 (\$) 0

FY 2028 (\$) 0

FY 2029 (\$) 0

Total (\$) 31,175

Project Identification

Region J - Pacific
Agency J52 - Northern California
Reservation J52538 - Redding Rancheria
Entity J52538 - Redding Rancheria

State 06 - California
County 089 - Shasta

FFS FER Length (mi) 0
PCAS J5252538 Project ID 52538
Project Name Redding Rancheria ARRA Project
Project Type REHAB
Work Type S4 - Chip Seal
Total (\$) 31,175 Designation O

Description

Remark

ARRA Project

Work Item Summary

	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
13 INCIDENTAL CON	31,175	0	0	0	0	31,175
	31,175	0	0	0	0	31,175

Phase Summary

Start	Stop	FY 2025 (\$)	FY 2026 (\$)	FY 2027 (\$)	FY 2028 (\$)	FY 2029 (\$)	Total (\$)
2025	2025 CONS	31,175					31,175

Route Summary

Route #	Start Section	End Section	Termini From				Termini To		Length (mi)	
0158	10	20							0	
Section #	Class	CN	Owner	SCI	Old Surface	C Dist	State	County	Structure #	Struc Len (ft)
10	3	2	2	70	5	02	06 - California	089 - Shasta		
20	3	2	2		0	02	06 - California	089 - Shasta		

Appendix B

Federal Land Highway (FLH) Projects

The attached listings are the approved Transportation Improvement Programs for the Federal Land Highway (FLH) program. These projects are included by reference in the 2025 FTIP. The links to the programming documents are provided below, and the separate projects related to the Shasta Region are attached and highlighted for reference.

Federal Land Highway (FLH) projects for the State of California FFY 2025

This report includes all projects on current approved FLH TIPs in the State

<https://highways.dot.gov/federal-lands/planning/tip/cfl-transportation-improvement-program>

FHWA FEDERAL LANDS HIGHWAY (FLH) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2025 to 2028

MPO	PROJECT NAME	PROGRAM YEAR	STATE	COUNTY	FLMA UNIT	PROJECT DESCRIPTION	PROJECT TYPE	PRIMARY FUND SOURCE	PROGRAM AMOUNT	FUNDS FROM TITLE	DELIVERED BY	PHASE	CONGRES-SIONAL DISTRICT	FLMA REGION
SRTA	CA BR NCAO SHAS(1) UPPER VISTA HOUSE ROAD	2027	CA	Shasta	Northern California Area Office	Repaving Upper Vista House Road CN FY27	3R	FLTP	\$4,000,000	Title 23	CFL	In design	CA-1	BOR-MidPac

The attached listings are the approved Transportation Improvement Programs for the Federal Land Highway (FLH) program. These projects are included by reference in the 2025 FTIP. The links to the programming documents are provided below, and the separate projects related to the Shasta Region are attached and highlighted for reference.

Federal Land Highway (FLH) projects for the State of California FFY 2026

This report includes all projects on current approved FLH TIPs in the State.

<https://highways.dot.gov/federal-lands/planning/tip/cfl-transportation-improvementprogram>

FHWA FEDERAL LANDS HIGHWAY (FLH) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2026 to 2029

MPO	PROJECT NAME	PROGRAM YEAR	STATE	COUNTY	FLMA UNIT	PROJECT DESCRIPTION	PROJECT TYPE	PRIMARY FUND SOURCE	PROGRAM AMOUNT	FUNDS FROM TITLE	DELIVERED BY	PHASE	CONGRES-SIONAL DISTRICT	FLMA REGION
SRTA	CA BR NCAO SHAS(1) UPPER VISTA HOUSE ROAD	2027	CA	Shasta	Northern California AO	Repaving Upper Vista House Road CN FY27	3R	FLTP - BOR	\$2,450,000	Title 23	CFL	In design	CA-1	BOR-MidPac