

DEPARTMENT OF TRANSPORTATION

DISTRICT 2

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*Making Conservation
a California Way of Life.*

March 29, 2022

Mr. Dan S. Little
Executive Director
Shasta Regional Transportation Agency
1255 East Street, Suite 202
Redding, CA 96001

Dear Mr. Little:

The Shasta Regional Transportation Agency Technical Advisory Committee (SRTA TAC) has requested biannual progress reports for the State Transportation Improvement Program (STIP) - Regional Improvement Program (RIP) funded projects on the State Highway System. Therefore, Caltrans District 2 is requesting these reports be included on the April 11, 2022 agenda as an informational item. Eric Orr, the Caltrans Project Manager for Shasta County, will present the following progress reports:

- Redding to Anderson Six Lane (RASL); and
- Fix 5 Cascade Gateway (F5CG).

If you have any questions or comments regarding this information, please contact Eric Orr at (530) 908-9859.

Sincerely,

A handwritten signature in purple ink, appearing to read "K. A. Kingsley".

Kristen A Kingsley, PE
Deputy District Director
Asset and Program Project Management

Enclosures



District 2

STIP Progress Report April 2022



Redding to Anderson Six Lane (RASL) Combined Projects- (4C403, 4C404, 3H73U)*

County: SHA		Project Manager: Eric Orr		Project Description: Widen to 6-Lanes																
Route: 5		E-Mail: eric_orr@dot.ca.gov		All funding below is \$X 1,000																
EA/PPNO: 4C40V /3445A		Phone: (530) 908-9859		Project Programming: Environmental - 100% Local Funds; PS&E, R/W Support and R/W Capital, Construction																
PM: R3.8/R11.7		Current Phase(s): R/W, Con		Capital and Support: see below																
Component		Budget Funding Includes Programming, G-12, and Supplementals										Estimate at Complete (EAC)	Budget for Combined SB45 Components ONLY	% of Combined SB45 Budget Expended	EAC for Combined SB45 Components	% EAC of Budget				
		Local		STIP- RIP		SHOPP		TCEP												
		4c403		4C404		3H73U		Local		State										
		Budget	exp.	Budget	exp.	Budget	exp.	Budget	exp.	Budget	exp.									
ENV	333										333									
PS&E		789	A	788	2,930	C	2,930	D	3,497					333	3,140	118%				
R/W SUP		10		9	50		50	442	E	433				7,215	141	69%				
R/W CAP		6		3	75		35	1,221		615				492	19,312	TBD				
CON SUP								9,100	TBD					652	0	TBD				
CON CAP	325	H	325	19,312	B	TBD		50,045	F	TBD	24,000	TBD	39,178	14,788	19,312	100%				
TOTAL	658				23,172			64,308			71,878			126,207	23,127	TBD				
STIP 4C403 and 4C404 ONLY																				
Table Notes																				
PA&ED			03/29/13		100%		A		\$789K = \$658K pgrmd + \$131K G-12								F		\$50,045K = \$49,599K alloc + \$445,600 G-12 to award	
R/W Certification			05/01/18		100%		B		\$19,312K = \$13,722K pgrmd+\$5,593K (sup to award) - \$3,433 (G-12 to award)								G		\$39,178K = \$33,000K pgr+ \$6,182K sup awrd - \$4,167 G-12 to awrd	
RTL			05/04/18		100%		C		\$2,930K = \$2,482K pgrmd + \$448,200 G-12								H		\$325K = \$125K City Anderson + \$200K Shasta Co.	
Begin Construction			11/30/18		100%		D		\$3,500K = \$3,000K pgrmd + \$500K G-12											
End Construction			03/11/22		100%		E		\$442K = \$220K pgrmd + \$(52K+60K+70K+40K) G-12's											
*TBD Construction Capital and Support expenditures for SHOPP and Non-SHOPP are under review and will be reported at a later time. Note that RASL project combined SHOPP project 02-3H73U (combined 02-2H880 & 02-3H730), STIP projects (02-4C403 & 02-4C404), TCEP, and local funding - for one large project-RASL (Deschutes to Bonnyview).																				
Six-Month History: Create closeout reports including the final delivery report (due March 2023)																				
Six-Month Forecast: Create closeout reports including the final delivery report (due March 2023)																				
SRTA Action: Help with final delivery report (measurable outputs and outcomes vs planned)																				



STIP Progress Report April 2022



District 2

Fix 5 Cascade Gateway (F5CG)

County: Shasta	Project Manager: Eric Orr	Project Description: Develop operational improvements for goods movement and incident management.
Route: 5	E-Mail: eric.orr@dot.ca.gov	
EA/PPNO: 02-0H920/3597	Phone: (530) 908-9859	Project Programming: Environmental - 100% STIP/RIP; TCEP programming for PS&E and R/W;
PM: R14.8/R20.0	Current Phase(s): (PS&E, R/W) in 7/2022	K phase expenditures \$224,289

Component	Programmed Funding							Unfunded Non SHOPP Need	Non SHOPP Budget	Non SHOPP Expended as of March 18, 2022	Non SHOPP Estimate at Complete (EAC)	Budget for Combined SB45 Components	% of Combined SB45 Budget Expended	EAC for Combined SB45 Components	% EAC of Budget	
	Non SHOPP		SHOPP		Non SHOPP											
	STIP-RIP		CRRSAA *	2022 Cascade SHOPP project* (EA 02-1J380)	TCEP*											
	FY	\$	\$	FY	\$	\$	Local									State
	yy/yy			yy/yy												
ENV	18/19	1,600		22/23	650			0	1,800	1,626	1,800					
PS&E	22/23	1,727	500	23/24	1,887	664	1,071	TBD	3,962	0	3,962			49%	3,527	106%
R/W SUP	22/23	50		23/24	180		27	0	77	0	77					
R/W CAP	22/23	631		24/25	42		111	0	742	19	742			3%	681	100%
CON SUP				24/25	2,480	TBD	TBD	TBD		0	TBD					
CON CAP	24/25	5,081		24/25	21,200	TBD	TBD	TBD	5,081	0	TBD			TBD	TBD	TBD
TOTAL		9,089	500		26,439	664	1,209	TBD	11,662	1,644	TBD			TBD	TBD	TBD

*The Cascade SHOPP project was developed for the 2022 SHOPP and will be combined for construction with F5CG. CRRSAA defined as Coronavirus Response and Relief Supplemental Appropriations Act, 2021. TCEP defined as Trade Corridor Enhancement Program

Non SHOPP Schedule (Milestone Dates)			Project Status	
PA&ED	08/04/20		% Complete	100%
PS&E	08/22/24			0%
R/W Certification	08/08/24			0%
Begin Construction	03/04/25			0%
End Construction	12/28/26			0%

Six-Month History: \$200K G-12 was added to PA&ED for studies of additional scope: ZEV chargers, lane assignment sign structures, variable speed limits, and other ideas dropped for various reasons.

Six-Month Forecast: Caltrans/SRTA Continue to apply for Fed/State grant funding. Consider other scope changes to make the project more competitive for grants.

RTPA Action: Continue to support project.