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Sean Tiedgen, AICP, Executive Director

April 11, 2025

Mr. Kien Le, Office Chief
Department of Transportation
Division of Financial Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Administrative Modification No. 3 to the Shasta 2025 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

With the delegated authority provided on January 9, 2012, by Caltrans to the Shasta Regional Transportation Agency (SRTA) to approve administrative modifications to the Federal Transportation Improvement Program (FTIP), I hereby approve Administrative Modification No. 3 to the Shasta 2025 FTIP. The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As modified, the 2025 FTIP is financially constrained. Additionally, the modification is consistent with the 2022 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are the: authorizing resolution; summary of changes for this administrative modification; CTIPS programming pages of the current and prior versions; and the grouped project listings.

This administrative modification updates the following:

- **Fix 5 Cascade Gateway (aka I-5 North Redding Six Lane) (CTIPS ID No. 111-0000-0269)**
 - Corrects a technical error by updating \$5.081 million in Regional Improvement Program (RIP) State Cash to be accurately displayed as RIP - National Highway System.
- **Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP Program (CTIPS ID No. 211-0000-0083)**
 - Updates the HBP Group Project listing in all active years of the 2025 FTIP to align with the list updated by Caltrans Headquarters on March 25, 2025.
- **Grouped Projects for Bicycle and Pedestrian Facilities (CTIPS ID No. 211-0000-0115)**

- Corrects an administrative error regarding programming for the city of Redding's Victor Avenue and Cypress Avenue Active Transportation (VCAT) Project. \$500,000 in Local Carbon Reduction Program (CRP) funds had been programmed toward construction in FY2024/25, using CRP funds from two different funding years (FY2021/22 and FY2022/23). This was correct. However, the amounts from the individual funding years were incorrect. The programming has been updated to accurately reflect CRP funds from funding year FY2021/22 which amount to \$168,245, and CRP funds from FY2022/23 which amount to \$331,755.
- Moves the full \$500,000 in CRP funds programmed in FY2024/25, for the city of Redding's VCAT project, from construction to right-of-way.

An electronic copy will be transmitted by email to you, as well as the copied contact list.

Please do not hesitate to contact Senior Transportation Planner, Keith Williams, or Assistant Transportation Planner, Laurent Beauregard, at ftip@srta.ca.gov, or 530-262-6190, if you have questions.

Sincerely,



Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

ST/KW/LB/al

Attachments: SRTA Resolution Number 11-15
Summary of Changes Table
Amended and Original Programming Pages for FTIP Projects
Updated Backup Listing for Grouped Projects for Operating Assistance to Transit Agencies

C: Wendy Sharp, FTA Region 9
Adekemi Ademuyewo, FHWA CA Division
Peter Kang, Caltrans Headquarters
SRTA Board of Directors
Jessica Pecha, CT District 2
Nicole Fortner, CT District 2
William Bond, City of Shasta Lake Public Works
Michael Webb, City of Redding Public Works
Troy Bartolomei, Shasta County Public Works
Katie Connaughton, Cal Fire

RESOLUTION



RESOLUTION NUMBER:	11-15
SUBJECT:	Delegation of the Federal Transportation Improvement Program (FTIP) Administrative Modification Procedures

WHEREAS, the Shasta County Regional Transportation Planning Agency (SCRTPA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, the SCRTPA is responsible for preparing and processing administrative modifications and amendments to the FTIP; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, in consultation with the California Department of Transportation (Caltrans), has provided revised procedures for administrative modifications to the FSTIP to the governing board and subsequently the executive director of the SCRTPA (or designee); and

WHEREAS, the SCRTPA board identifies that it is appropriate, in addition to all former authorizing delegations, for approval of future FSTIP administrative modification actions to be delegated to the executive director of the SCRTPA (or designee).

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Regional Transportation Planning Agency:

1. Accepts delegation authority from Caltrans to approve administrative modifications to the FSTIP in accordance with the attached FSTIP/FTIP Administrative Modifications and Amendments Procedures; and
2. Authorizes the executive director to approve administrative modifications to the FSTIP on behalf of the board.

PASSED AND ADOPTED this 25th day of October 2011, by the Shasta County Regional Transportation Planning Agency.

A handwritten signature in black ink, appearing to read "Leonard Moty", written over a horizontal line.

Leonard Moty, Chair
Shasta County Regional Transportation Planning Agency

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 3

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	111-0000-0114	Planning, Programming, and Monitoring (PPM)	Updating to reflect 2024 STIP Recommendations from CTC staff.	CON	\$ 170	\$ 170	2024/25	STIP	\$ -	\$ -	0%	Info Only
					\$ 170	\$ 170	2025/26	STIP	\$ -			
					\$ 169	\$ 169	2026/27	STIP	\$ -			
					\$ 169	\$ 169	2027/28	STIP	\$ -			
					\$ 155	\$ 155	2028/29	STIP				
Existing	111-0000-0269	Fix 5 Cascade Gateway (aka I-5 North Redding Six Lane)	Corrects a technical error by updating \$5.081 million in Regional Improvement Program (RIP) State Cash to be accurately displayed as RIP - National Highway System.	CON	\$ 5,081	\$ 5,081	2024/25	RIP Funds (National HWY System)	\$ -	\$ -	0%	No change to funding amount, project phase, or programming year.
				CON	\$ 67,399	\$ 67,399	2024/25	TCEP/NHFP	\$ -			
				CON	\$ 3,000	\$ 3,000	2024/25	TCEP	\$ -			
				CON	\$ 3,000	\$ 3,000	2024/25	Demo	\$ -			
Existing	211-0000-0057	Grouped Projects for Operating Assistance to Transit Agencies	Updates programmed 5311f funds, in FY2024/25 toward operations assistance for Route 299x, to include incl. \$126k (toll credits, such that the new programmed total in CTIPS is \$281,881.	CON	\$ 2,000	\$ 2,000	2024/25	FTA5307	\$ -	\$ -	0%	FTA5311f funds toward RABA's 299x operations in FY24/25 comprise \$156k in funds and \$126k in toll credits for a total value of \$282k.
					\$ 2,000	\$ 2,000	2025/26	FTA5307	\$ -			
					\$ 539	\$ 539	2024/25	FTA5311	\$ -			
					\$ 282	\$ 282	2024/25	FTA5311f	\$ -			
					\$ 464	\$ 464	2025/26	FTA5311	\$ -			
					\$ 5,695	\$ 5,695	2024/25	TDA	\$ -			
					\$ 5,681	\$ 5,681	2025/26	TDA	\$ -			
					\$ 157	\$ 157	2024/25	FTA5307	\$ -			
					\$ 157	\$ 157	2024/25	SB125	\$ -			
					\$ 600	\$ 600	2024/25	FTA5310	\$ -			
					\$ 600	\$ 600	2025/26	FTA5310	\$ -			
					\$ 238	\$ 238	2026/27	FTA5310	\$ -			
					\$ 6,126	\$ 6,126	2026/27	TDA	\$ -			
					\$ 476	\$ 476	2026/27	FTA5311	\$ -			
			Programs \$1.944M in FTA 5339a and \$486k in SB 125 funds for FY2024/25 toward		\$ -	\$ -	2024/25	FTA5339(c)	\$ -			
					\$ -	\$ -	2025/26	FTA5339(c)	\$ -			
					\$ 1,944	\$ 1,944	2024/25	FTA5339a	\$ -			

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 3

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0059	RABA Capital Vehicles (Fare Revenue)	Funds for FY 2024/25 toward acquisition of a diesel bus and 4 battery electric vans for RABA. Removes all 5339c (Fys 2024/25, 2025/26, and 2026/27) and all 5310 funding (FY2024/25) because of no awards.	CON	\$ 486	\$ 486	2024/25	SB125	\$ -	\$ -	0%	
					\$ 29	\$ 29	2024/25	SGR	\$ -			
					\$ 251	\$ 251	2024/25	LCTOP	\$ -			
					\$ 366	\$ 366	2025/26	LCTOP	\$ -			
					\$ -	\$ -	2024/25	FTA5310	\$ -			
					\$ -	\$ -	2026/27	FTA5339(c)	\$ -			
					\$ 218	\$ 218	2026/27	SGR	\$ -			
					\$ 377	\$ 377	2026/27	LCTOP	\$ -			
Existing	211-0000-0060	RABA Transit Capital	Removes \$380k in LTF b/c RABA no longer needs the match.	CON	\$ -	\$ -	2024/25	FTA5307	\$ -	\$ -	#DIV/0!	
					\$ -	\$ -	2025/26	FTA5307	\$ -			
					\$ -		2025/26	LTF	\$ -			
Existing	211-0000-0074	SHOPP - SRTA Bridge Rehabilitation and Reconstruction Projects	Adds two new projects (No. 06-0115 & Mp/ 06-0096) near Castella and Whiskeytown.	CON	\$ 9,967	\$ 9,967	2024/25	SHOPP AC	\$ -	\$ -	0%	
					\$ 1,240	\$ 1,240	2025/26	SHOPP AC	\$ -			
					\$ 7,570	\$ 7,570	2026/27	SHOPP AC	\$ -			
Existing	211-0000-0075	SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Collision Reduction Program)	Adds one new project near Montgomery Creek. Improves curves, widens shoulders, correct cross slope, and installs guardrail.	CON	\$ 35,685	\$ 35,685	2024/25	SHOPP AC	\$ -	\$ -	0%	
					\$ 8,640	\$ 8,640	2025/26	SHOPP AC	\$ -			
Existing	211-0000-0078	SHOPP - SRTA Grouped Projects for Shoulder Improvements (Roadway Preservation Program)	Increases construction costs for rockfall mitigation measures, establishing disposal sites, and rehabilitating drainage systems on SR 299 near Fall River Mills.	CON	\$ 23,752	\$ 23,752	2024/25	SHOPP AC	\$ -	\$ -	0%	
					\$ 95,127	\$ 95,127	2025/26	SHOPP AC	\$ -			
					\$ 8,270	\$ 8,270	2026/27	SHOPP AC	\$ -			
					\$ 87,096	\$ 87,096	2027/28	SHOPP AC	\$ -			
					\$ 949	\$ 949	2024/25	HBP	\$ -			
					\$ 6,733	\$ 6,527	2025/26	HBP	\$ (206)			

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 3

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction Program	Updates the Highway Bridge Program to align with the list updated by Caltrans Headquarters on March 25, 2025.	CON	\$ 135	\$ 135	2024/25	Local Transportation Funds (Various Agencies)	\$ -	\$ (225)	-3%	
					\$ 19	\$ -	2025/26	Local Transportation Funds (Various Agencies)	\$ (19)			
					\$ 3,265	\$ 3,265	2026/27	HBP	\$ -			
					\$ 15,397	\$ 206	2027/28	HBP	\$ (15,191)			
					\$ 423	\$ 423	2026/27	Local Transportation Funds (Various Agencies)	\$ -			
					\$ 1,995	\$ 19	2027/28	Local Transportation Funds (Various Agencies)	\$ (1,976)			
Existing	211-0000-0093	Grouped Projects for Safety Improvements (HSIP Program)	Corrects an administrative error to remove \$925k in HSIP funding in FY2025/26, which had been carried over from Shasta County's Riverland Dr. Project.	CON	\$ -	\$ -	2024/25	HSIP	\$ -	\$ -	#DIV/0!	
					\$ -	\$ -	2025/26	HSIP	\$ -			
Existing	211-0000-0108	Grouped projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects	Corrects an admin. error made in Admin Mod 9 of the 2023 FTIP by adjusting the \$2,361,000 in SHOPP AC funds programmed for FY2024/25 to the correct amount of \$3,263,000 .	CON	\$ 3,263	\$ 3,263	2024/25	SHOPP AC	\$ -	\$ -	0%	
			City of Redding's VCAT programming has been updated to accurately reflect		\$ 8,867	\$ 8,867	2024/25	ATP	\$ -			\$500k CRP
					\$ 1,640	\$ 1,640	2024/25	SHOPP CS	\$ -			
					\$ 2,410	\$ 2,410	2025/26	SHOPP CS	\$ -			
					\$ 325	\$ 168	2024/25	FY21/22CRP	\$ (157)			
					\$ 175	\$ 332	2024/25	FY22/23CRP	\$ 157			
					\$ 326	\$ 326	2025/26	FY23/24CRP	\$ -			

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 3

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0115	Grouped Projects for Bicycle and Pedestrian Facilities	updated to accurately reflect CRP funds from funding year FY2021/22 which amount to \$168,245, and CRP funds from FY2022/23 which amount to \$331,755. Moves the VCAT's full \$500,000 in CRP funds, programmed in FY2024/25, from construction to right-of-way.	CON	\$ 326	\$ 326	2025/26	FY24/25CRP	\$ -	\$ -	0%	\$500,000 CRP funds toward the VCAT project have been moved from CON to R/W.
					\$ 326	\$ 326	2025/26	FY25/26CRP	\$ -			
					\$ 112	\$ 112	2025/26	AHSC	\$ -			
					\$ -	\$ -	2024/25	Local Funds (Redding)	\$ -			
					\$ -	\$ -	2024/25	Local Funds (Shasta County)	\$ -			
					\$ 6,044	\$ 6,044	2026/27	ATP	\$ -			
					\$ 999	\$ 999	2026/27	Local Funds (Redding)	\$ -			
					\$ 1,000	\$ 1,000	2026/27	Regional Non-Motorized Funds	\$ -			
Existing	211-0000-0119	SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Mobility)	Adds project at various locations on Routes 5, 36, 44, and 299 to upgrade Traffic Management System (TMS) elements and guardrail, and construct maintenance vehicle pullouts.	CON	\$ 1,670	\$ 1,670	2024/25	SHOPP AC	\$ -	\$ -	100%	
					\$ 2,260	\$ 2,260	2025/26	SHOPP AC	\$ -			
					\$ 15,715	\$ 15,715	2026/27	SHOPP AC	\$ -			
Existing	211-0000-0121	Grouped Projects for Railroad/Highway Crossing		CON	\$ 40	\$ 40	2024/25	STP Railroad/Highway Crossing	\$ -	\$ -	0%	
Existing	211-0000-0122	Grouped Projects for Social Services Transit	Brings this GP listing forward into the current 2025 FTIP for potential future programming needs.	CON	\$ -	\$ -			\$ -	\$ -	#DIV/0!	No projects at this time.

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 3

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
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Note: Years outside FYs2024/25-2027/28 not part of the current 2025 FSTIP period and listed as - and shown for- information only.

Note: Changes made for this amendment.

Sum of Net	Column Labels				
Row Labels	2024/25	2025/26	2026/27	2027/28	Grand Total
FY21/22CRP	(\$157)				(\$157)
FY22/23CRP	\$157				\$157
HBP	\$0	(\$206)	\$0	(\$15,191)	(\$15,397)
Local Transportation Funds (Various Agencies)	\$0	(\$19)	\$0	(\$1,976)	(\$1,995)
Grand Total	\$0	(\$225)	\$0	(\$17,167)	(\$17,392)

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO: 3597	EA: 0H920	CTIPS ID: 111-0000-0269	TITLE (DESCRIPTION): Fix 5 Cascade Gateway (aka I-5 North Redding Six Lane) (In Shasta and Tehama counties at various locations from 0.5 mile north of Knighton Road Overcrossing to Fawndale Road Overcrossing and at northbound Cottonwood Scales. Description: Add a third through lane in the median as a truck only lane in each direction. Construct four auxiliary lanes. Widen seven bridges. Install an Advanced Lane Management System in the northbound direction and will have three overhead sign structures. Install two 350 kw Electric Vehicle Chargers for trucks and other vehicles.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID: 0215000083			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Shasta County Tehama County	ROUTE: 5 5	PM: R10.300 / R26.000 40.500			

IMPLEMENTING AGENCY: Shasta County RTPA
PROJECT MANAGER: Sean Shepard

PHONE: (530) 225-3530

EMAIL: sean.shepard@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

FINAL

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
8	Active	04/08/2025	KWILLIAM	Amendment - Technical Correction	3	78,480,000	819,000	5,512,000
7	Official	01/17/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	1	78,480,000	819,000	5,512,000
6	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	75,480,000	819,000	5,512,000
5	Official	06/06/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	75,480,000	819,000	5,512,000
4	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0		819,000	5,562,000
3	Official	02/23/2021	KURLIE	Adoption - Carry Over	0		819,000	5,562,000
2	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10		819,000	5,655,000
1	Official	07/06/2018	KURLIE	Adoption - Carry Over	0			1,600,000

* RIP - Regional Improvement Program		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE	3,327,000								3,327,000
	RW	681,000								681,000
* Fund Type: National Hwy System	CON		5,081,000							5,081,000
* Funding Agency: Shasta County RTPA	Total:	4,008,000	5,081,000							9,089,000

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE	2,185,000								2,185,000
	RW	138,000								138,000
* Fund Type: NATIONAL HIGHWAY FREIGHT PROGRAM	CON		67,399,000							67,399,000
* Funding Agency: Caltrans	Total:	2,323,000	67,399,000							69,722,000

* Demo -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: High Priority Projects Program	CON		3,000,000							3,000,000
* Funding Agency: Shasta County RTPA	Total:		3,000,000							3,000,000

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: TCEP -National Highway Freight Program	CON		3,000,000							3,000,000
* Funding Agency:	Total:		3,000,000							3,000,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	5,512,000								5,512,000
	RW	819,000								819,000
	CON		78,480,000							78,480,000
	Total:	6,331,000	78,480,000							84,811,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 8 - 04/08/2025 *****

Corrects a technical error by updating \$5.081M in RIP State Cash to be shown as RIP - National Highway System.

***** Version 7 - 01/03/2025 *****

Programs \$3M in TCEP funding toward Fix5's CON in FY24/25.

***** Version 1 - 06/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 5 - 05/13/2024 *****

Project Post Miles updated to align with 2024 STIP. Amendment 7; Reduces RIP funding by \$500k in PE for FY 22/23. Adds \$5.081M in RIP funding for CON in FY 24/25. Adds \$450k of TCEP funding for PE in FY 23/24. Adds \$67.399M of TCEP funding in CON for FY 24/25. Adds \$3M in Demo funding for CON in FY 24/25.

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. STIP funding altered 01-05-2021 with mutual consent of CT HQ and CT D2 to remove SHOPP funding in 22-23 not yet secured. TCEP state and local share December 2020 award added to final 2021 FTIP per CT D2 request. Project listed for initial PE and ROW support commitments, but not fully funded. Estimated total project cost of \$80-\$85 million.

2018 RTP Goals 1, 2 and 5.

***** Version 2 - 04/22/20*****

Project data transferred from 2020 STIP per CTC adoption. HIP funding from 2020 STIP not programmed. Additional RIP programming outside 2019 FTIP active years, so listing for information only.

***** Version 1 - 05/09/18 *****

Project data transferred from 2018 STIP based on new SRTA RIP commitment for PE (\$1.6M). Total estimated project cost: \$56.0 M per CT D2 WLonberg info 6-7-2018.

***** VERSION 1 - 04/05/2018 *****

^^^^^^ Version 1 - 02/02/2018 ^^^^^^

New project per PPR 12/05/17. ad

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO: 3597	EA: 0H920	CTIPS ID: 111-0000-0269	TITLE (DESCRIPTION): Fix 5 Cascade Gateway (aka I-5 North Redding Six Lane) (In Shasta and Tehama counties at various locations from 0.5 mile north of Knighton Road Overcrossing to Fawndale Road Overcrossing and at northbound Cottonwood Scales. Description: Add a third through lane in the median as a truck only lane in each direction. Construct four auxiliary lanes. Widen seven bridges. Install an Advanced Lane Management System in the northbound direction and will have three overhead sign structures. Install two 350 kw Electric Vehicle Chargers for trucks and other vehicles.)	MPO Aprv: 01/17/2025 State Aprv: 01/30/2025 Federal Aprv: 02/28/2025 EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID: 0215000083			MPO ID.:		
COUNTY: Shasta County Tehama County	ROUTE: 5 5	PM: R10.300 / R26.000 40.500			

IMPLEMENTING AGENCY: Shasta County RTPA
PROJECT MANAGER: Sean Shepard

PHONE: (530) 225-3530

EMAIL: sean.shepard@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

PRIOR

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	01/17/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	1	78,480,000	819,000	5,512,000
6	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	75,480,000	819,000	5,512,000
5	Official	06/06/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	75,480,000	819,000	5,512,000
4	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0		819,000	5,562,000
3	Official	02/23/2021	KURLIE	Adoption - Carry Over	0		819,000	5,562,000
2	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10		819,000	5,655,000
1	Official	07/06/2018	KURLIE	Adoption - Carry Over	0			1,600,000

* RIP - Regional Improvement Program		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE	3,327,000								3,327,000
	RW	681,000								681,000
* Fund Type: State Cash	CON		5,081,000							5,081,000
* Funding Agency: Shasta County RTPA	Total:	4,008,000	5,081,000							9,089,000

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE	2,185,000								2,185,000
	RW	138,000								138,000
* Fund Type: NATIONAL HIGHWAY FREIGHT PROGRAM	CON		67,399,000							67,399,000
* Funding Agency: Caltrans	Total:	2,323,000	67,399,000							69,722,000

* Demo -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
	RW									
* Fund Type: High Priority Projects Program	CON		3,000,000							3,000,000
* Funding Agency: Shasta County RTPA	Total:		3,000,000							3,000,000

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
	RW									
* Fund Type: TCEP -National Highway Freight Program	CON		3,000,000							3,000,000
* Funding Agency:	Total:		3,000,000							3,000,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	5,512,000								5,512,000
	RW	819,000								819,000
	CON		78,480,000							78,480,000
	Total:	6,331,000	78,480,000							84,811,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

Comments:

***** Version 7 - 01/03/2025 *****

Programs \$3M in TCEP funding toward Fix5's CON in FY24/25.

***** Version 1 - 06/28/24 *****

Project data transfered from 2022 FTIP.

***** Version 5 - 05/13/2024 *****

Project Post Miles updated to align with 2024 STIP. Amendment 7; Reduces RIP funding by \$500k in PE for FY 22/23. Adds \$5.081M in RIP funding for CON in FY 24/25. Adds \$450k of TCEP funding for PE in FY 23/24. Adds \$67.399M of TCEP funding in CON for FY 24/25. Adds \$3M in Demo funding for CON in FY 24/25.

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. STIP funding altered 01-05-2021 with mutual consent of CT HQ and CT D2 to remove SHOPP funding in 22-23 not yet secured. TCEP state and local share December 2020 award added to final 2021 FTIP per CT D2 request. Project listed for initial PE and ROW support commitments, but not fully funded. Estimated total project cost of \$80-\$85 million.

2018 RTP Goals 1, 2 and 5.

***** Version 2 - 04/22/20*****

Project data transferred from 2020 STIP per CTC adoption. HIP funding from 2020 STIP not programmed. Additional RIP programming outside 2019 FTIP active years, so listing for information only.

***** Version 1 - 05/09/18 *****

Project data transferred from 2018 STIP based on new SRTA RIP commitment for PE (\$1.6M). Total estimated project cost: \$56.0 M per CT D2 WLonnerberg info 6-7-2018.

***** VERSION 1 - 04/05/2018 *****

^^^^^^ Version 1 - 02/02/2018 ^^^^^^

New project per PPR 12/05/17. ad

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

FINAL

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
48	Active	04/10/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	64,239,000		
47	Official	01/17/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	1	81,631,000		
46	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	84,701,000		
45	Official	06/06/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	84,701,000		
44	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	72,571,000		
43	Official	05/19/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	93,200,000		
42	Official	05/09/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	92,554,000		
41	Official	12/22/2022	KTAGUCH	Amendment -	1	88,163,000		
40	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	79,109,000		

* Local HBRR -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 4	CON	49,694,000	949,000	6,527,000	3,265,000	206,000				60,641,000
* Fund Type: Highway Bridge Program										
* Funding Agency: Various Agencies	Total:	49,694,000	949,000	6,527,000	3,265,000	206,000				60,641,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 2 of 4	CON	3,747,000	135,000		423,000	19,000				4,324,000
* Fund Type: Local Transportation Funds										
* Funding Agency: Various Agencies	Total:	3,747,000	135,000		423,000	19,000				4,324,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 3 of 4	CON	-726,000								-726,000
* Fund Type: Local Transportation Funds - Advance Construction										
* Funding Agency: Shasta County	Total:	-726,000								-726,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 4 of 4	CON									
* Fund Type: Local Transportation Funds - Advance Construction										
* Funding Agency: Redding, City of	Total:									

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	52,715,000	1,084,000	6,527,000	3,688,000	225,000				64,239,000
	Total:	52,715,000	1,084,000	6,527,000	3,688,000	225,000				64,239,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

***** Version 48 - 04/10/2025 *****

Administrative Modification 3 to the 2025 FTIP updates the HBP Group Project listing in all active years to align with the list updated by Caltrans Headquarters on March 25, 2025.

***** Version 47 - 12/27/2024 *****

Amend. 1 to SRTA's 2025 FTIP updates HBP GP listing to CT HQ version from 10/18/2024.

***** Version 1 - 06/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 45 - 05/11/2024 *****

Amend. 7 to SRTA's 2023 FTIP updates HBP GP listing to CT HQ version from 3/22/2024.

***** Version 44 - 12/10/2023 *****

Amend. 6 to SRTA's 2023 FTIP updates HBP GP listing to CT HQ version from 10-20-23.

***** Version 43 - 05/16/2023 *****

Admin. Mod 3 - Adds \$646,269 in AC to FY22/23 for the city of Redding's Bridge#06C0104 - Old Alturas Rd over Churn Creek project.

***** Version 42 - 05/04/2023 *****

Admin. Mod 2 per email request to update to CT HQ 3-22-2023 version.

***** Version 2 - 12/07/2022 *****

KT: Formal Amendment #1, HBP updated for FY 22/23 - 25/26, per Caltrans/COR request. HBP backuplist released by Caltrans 10/24/22

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

Updates HBP to HQ approved 10-29-2021 version per ABagde 11-01-2021 email request.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP, through Admin Mod 13. Updated with CT, HQ HBP update of 11-06-2020. 2018 RTP Goal 1.

***** Version 36 - 04/09/2020 *****

Updates HBP to HQ approved 03-31-2020 version per ABagde 04-02-2020 email request.

***** Version 35 - 11/05/2019 *****

Formal Amnd 8 per ABagde 11-1-2019 email request to update to CT HQ 11-1-2019 version.

***** Version 34 - 04/03/2019 *****

Formal Amnd 5 per ABagde 3-27-2019 email request to update to CT HQ 3-22-2019 version.

***** Version 33 - 03/07/2019 *****

Adds local funding and Local AC to FY 2018/19 for Shasta County Bridge No. 06C0183 ? Gas Point Road Over No Name Ditch, 1.9 miles west of Interstate 5.

***** Version 32 - 01/15/2019 *****

Per HBP 10-26-2018 update per ABagde 10-30-2018 email.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP.

***** Version 30 - 04/30/2018 *****

Administrative Modification 10 per 4-2-2018 ABagde email request to update to Caltrans HQ approved 3-29-2018 version. Adds one new project (No. 06C0242).

***** Version 29 - 12/27/2017 *****

Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.

***** Version 28 - 12/07/2017 *****

Request by RSomers of CTD and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.

***** Version 27 - 05/01/2017 *****

Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.

***** Version 26 - 01/23/2017 *****

Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP.

***** Version 24 - 04/10/2016 *****

Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.

***** Version 23 - 12/21/2015 *****

Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.

***** Version 22 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 19 - 04/30/2014 *****Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 01/17/2025 State Aprv: 01/30/2025 Federal Aprv: 02/28/2025
CT PROJECT ID:			MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

PRIOR

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
47	Official	01/17/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	1	81,631,000		
46	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	84,701,000		
45	Official	06/06/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	84,701,000		
44	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	72,571,000		
43	Official	05/19/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	93,200,000		
42	Official	05/09/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	92,554,000		
41	Official	12/22/2022	KTAGUCH	Amendment -	1	88,163,000		
40	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	79,109,000		
39	Official	11/16/2021	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	79,109,000		

* Local HBRR -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 4										
* Fund Type: Highway Bridge Program	CON	49,694,000	949,000	6,733,000	3,265,000	15,397,000				76,038,000
* Funding Agency: Various Agencies	Total:	49,694,000	949,000	6,733,000	3,265,000	15,397,000				76,038,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 2 of 4										
* Fund Type: Local Transportation Funds	CON	3,747,000	135,000	19,000	423,000	1,995,000				6,319,000
* Funding Agency: Various Agencies	Total:	3,747,000	135,000	19,000	423,000	1,995,000				6,319,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 3 of 4										
* Fund Type: Local Transportation Funds - Advance Construction	CON	-726,000								-726,000
* Funding Agency: Shasta County	Total:	-726,000								-726,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 4 of 4										
* Fund Type: Local Transportation Funds - Advance Construction	CON									
* Funding Agency: Redding, City of	Total:									

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	52,715,000	1,084,000	6,752,000	3,688,000	17,392,000				81,631,000
	Total:	52,715,000	1,084,000	6,752,000	3,688,000	17,392,000				81,631,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

***** Version 47 - 12/27/2024 *****
Amend. 1 to SRTA's 2025 FTIP updates HBP GP listing to CT HQ version from 10/18/2024.
***** Version 1 - 06/28/24 *****
Project data transfered from 2022 FTIP.
***** Version 45 - 05/11/2024 *****
Amend. 7 to SRTA's 2023 FTIP updates HBP GP listing to CT HQ version from 3/22/2024.
***** Version 44 - 12/10/2023 *****
Amend. 6 to SRTA's 2023 FTIP updates HBP GP listing to CT HQ version from 10-20-23.
***** Version 43 - 05/16/2023 *****
Admin. Mod 3 - Adds \$646,269 in AC to FY22/23 for the city of Redding's Bridge#06C0104 - Old Alturas Rd over Churn Creek project.
***** Version 42 - 05/04/2023 *****
Admin. Mod 2 per email request to update to CT HQ 3-22-2023 version.
***** Version 2 - 12/07/2022 *****
KT: Formal Amendment #1, HBP updated for FY 22/23 - 25/26, per Caltrans/COR request. HBP backuplist released by Caltrans 10/24/22
***** Version 1 - 07/22/22 *****
Project data transfered from 2020 FTIP.
Updates HBP to HQ approved 10-29-2021 version per ABagde 11-01-2021 email request.
***** Version 1 - 12/10/20 *****
Project data transfered from 2018 FTIP, through Admin Mod 13. Updated with CT, HQ HBP update of 11-06-2020. 2018 RTP Goal 1.
***** Version 36 - 04/09/2020 *****
Updates HBP to HQ approved 03-31-2020 version per ABagde 04-02-2020 email request.
***** Version 35 - 11/05/2019 *****
Formal Amnd 8 per ABagde 11-1-2019 email request to update to CT HQ 11-1-2019 version.
***** Version 34 - 04/03/2019 *****
Formal Amnd 5 per ABagde 3-27-2019 email request to update to CT HQ 3-22-2019 version.
***** Version 33 - 03/07/2019 *****
Adds local funding and Local AC to FY 2018/19 for Shasta County Bridge No. 06C0183 ? Gas Point Road Over No Name Ditch, 1.9 miles west of Interstate 5.
***** Version 32 - 01/15/2019 *****
Per HBP 10-26-2018 update per ABagde 10-30-2018 email.
***** Version 1 - 05/09/18 *****
Project data transfered from 2016 FTIP.
***** Version 30 - 04/30/2018 *****
Administrative Modification 10 per 4-2-2018 ABagde email request to update to Caltrans HQ approved 3-29-2018 version. Adds one new project (No. 06C0242).
***** Version 29 - 12/27/2017 *****
Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.
***** Version 28 - 12/07/2017 *****
Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.
***** Version 27 - 05/01/2017 *****
Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.
***** Version 26 - 01/23/2017 *****
Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.
***** Version 1 - 05/03/16 *****
Project data transfered from 2014 FTIP.
***** Version 24 - 04/10/2016 *****
Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.
***** Version 23 - 12/21/2015 *****
Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.
***** Version 22 - 03/31/2015 *****
Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.
***** Version 21 - 12/16/2014 *****
Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.
***** Version 1 - 05/12/14 *****
Project data transfered from 2012 FTIP.
***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.
***** Version 18 - 12/23/2013 *****
Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.
***** Version 17 - 06/14/2013 *****
NOTE: RTP ID = 5-40,41,42,43,44

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0115	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized). Also includes GP for Safety Improvements - SRTS projects.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP-ATP		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Null

FINAL

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Keith Williams

PHONE: (530) 262-6186

EMAIL: kwilliams@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Active	04/11/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	56,241,000	803,000	7,693,000
19	Official	01/17/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	1	56,741,000	303,000	7,693,000
18	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	55,548,000	303,000	7,693,000
17	Official	07/15/2024	LBEAUREG	Amendment - Cost/Scope/Sch. Change	8	43,053,000	150,000	7,846,000
16	Official	06/06/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	43,053,000	303,000	7,693,000
15	Official	06/23/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	4	48,314,000	1,063,000	9,839,000
14	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	38,531,000	1,935,000	8,192,000
13	Official	05/19/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	38,531,000	1,935,000	8,192,000
12	Official	11/16/2021	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	41,790,000	1,533,000	6,502,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	2,052,000								2,052,000
	RW									
* Fund Source 1 of 15	CON	14,955,000	8,867,000		6,044,000					29,866,000
* Fund Type: Active Transportation Program (ATP)										
* Funding Agency: Redding, City of	Total:	17,007,000	8,867,000		6,044,000					31,918,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	1,837,000								1,837,000
	RW	150,000								150,000
* Fund Source 2 of 15	CON	1,740,000			999,000					2,739,000
* Fund Type: Local Transportation Funds										
* Funding Agency: Redding, City of	Total:	3,727,000			999,000					4,726,000

* Other Fed -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE	1,197,000								1,197,000
	RW									
* Fund Source 3 of 15	CON	1,034,000								1,034,000
* Fund Type: Active Transportation Program (ATP)										
* Funding Agency: Shasta County	Total:	2,231,000								2,231,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 4 of 15	CON	190,000			1,000,000					1,190,000
* Fund Type: Local Transportation Funds										
* Funding Agency: Shasta County RTPA	Total:	190,000			1,000,000					1,190,000

* Local Funds -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 5 of 15	CON	70,000								70,000
* Fund Type: Private Funds										
* Funding Agency: Various Agencies	Total:	70,000								70,000

* CT Minor Pgm. -		PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 6 of 15	CON	1,345,000								1,345,000
* Fund Type: National Hwy System										
* Funding Agency: Caltrans	Total:	1,345,000								1,345,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 15	PE									
* Fund Type: Alternative Transportation in Parks and Public Land	RW									
	CON	800,000								800,000
* Funding Agency: Caltrans	Total:	800,000								800,000
* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 15	PE									
* Fund Type: Safe Routes to School (SRTS) Program	RW									
	CON	690,000								690,000
* Funding Agency: Redding, City of	Total:	690,000								690,000
* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 15	PE	1,296,000								1,296,000
* Fund Type: Highway Infrastructure Program (HIP)	RW	153,000								153,000
	CON									
* Funding Agency: Shasta County RTPA	Total:	1,449,000								1,449,000
* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 15	PE	1,311,000								1,311,000
* Fund Type: Coronavirus Response and Relief Supplemental Appro	RW									
	CON									
* Funding Agency: Shasta County RTPA	Total:	1,311,000								1,311,000
* SHOPP - Complete Streets -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 15	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	2,870,000			10,496,000					13,366,000
* Funding Agency: Redding, City of	Total:	2,870,000			10,496,000					13,366,000
* SHOPP - Complete Streets -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 15	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		1,640,000	2,410,000						4,050,000
* Funding Agency: Caltrans	Total:		1,640,000	2,410,000						4,050,000
* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 13 of 15	PE									
* Fund Type: Carbon Reduction Program (CRP)	RW		500,000							500,000
	CON									
* Funding Agency: Redding, City of	Total:		500,000							500,000
* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 14 of 15	PE									
* Fund Type: Carbon Reduction Program (CRP)	RW									
	CON			979,000						979,000
* Funding Agency: Shasta Lake, City of	Total:			979,000						979,000
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 15 of 15	PE									
* Fund Type: Affordable Housing and Sustainable Communities	RW									
	CON			112,000						112,000
* Funding Agency: Shasta Lake, City of	Total:			112,000						112,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Project Total:	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	7,693,000								7,693,000
RW	303,000	500,000							803,000
CON	23,694,000	10,507,000	3,501,000	18,539,000					56,241,000
Total:	31,690,000	11,007,000	3,501,000	18,539,000					64,737,000

Comments:

***** Version 20 - 04/11/2025 *****

Admin Mod 3 to SRTA's 2025 FTIP moves \$500k in CRP funds (FY22 and FY23) from CON of COR's VCAT project to R/W. GP back-up also updates the CRP funding year breakdown of the \$500k. Programming year remains in FY24/25.

***** Version 19 - 12/27/2024 *****

Amnd. 1 to SRTA's 2025 FTIP programs \$500k in CRP funds (FY22 and FY23) toward CON of COR's VCAT in FY25 and removes \$398k in local funds. The amnd. also programs \$979k in CRP funds and \$112k in AHSC match funds toward CON of COSL's Shasta Dam Blvd. Complete Sts. project in FY26.

***** Version 1 - 06/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 16 - 05/11/2024 *****

Amnd 7 to SRTA's 2023 FTIP removes most funding (ATP, RIP, & Local county funds) associated w/CATTLE project. Programs \$2.9M to Redding's CA St. Bikeway in FY23/24, and SHOPP CS funding toward Caltrans' E. Palisades Multiuse Path in FY24/25 (\$1.6M) and FY25/26 (\$2.4M).

***** Version 15 - 06/01/2023 *****

Admin Mod 4 to Shasta's 2023 FTIP reprograms \$271k in HIP funds for the VCAT project as \$118k in PSE and \$153k in RW; programs \$6.044m in ATP funds, \$999k in local funds, and \$1m in regional non-motorized funds for the Victor Improvement Project (VIP); and reprograms \$494k in CATTLE RIP shares to \$350k RIP shares and \$1,311 million CRRSA (a.k.a. COVID-RIP) shares.

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 13 - 05/13/2022 *****

In Admin Mod 5, alters programming to make consistent with final CTC 2021 ATP awards (March 16-17, 2022) to the city of Redding and county of Shasta for the VCAT and CATTLE projects, respectively.

***** Version 12 - 11/10/2021 *****

As part of Admin. Mod. #3 to the 2021 FTIP, the Cottonwood Lasso Loop project has been renamed as the Cottonwood Active Transportation Trunk Line Express (CATTLE) Network and moved to the Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (CTIPS ID No. 211-0000-0115). Programs \$13.54 million in ATP funds and \$494k in RTIP shares for a walking and biking network in Cottonwood.

***** Version 11 - 06/01/2021 *****

Adds \$1.449M in HIP and \$741k of \$1.092M in local funds (participating and non-participating local funds grouped together) to city of Redding's Victor Ave and Cypress Ave Active Transportation project.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 3 and 4.

***** Version 9 - 05/12/2020 *****

Adds city of Redding Bechelli and Loma Vista Active Transportation Corridor Improvements ATP award for 2020-21, as well as grant local match for PE and CON.

***** Version 8 - 10/02/2019 *****

Per 10/1/2019 RSomers email request. Brings in supplemental SRTS funding of \$227,400 in FY 2019/20 for city of Redding Bidwell Road Project.

***** Version 7 - 01/28/2019 *****

Per 11/9/2018 RSomers email, request to bring forward SRTS unobligated funds from 2017 FTIP for the city of Redding Bonneyview/Bidwell project.

***** Version 1 - 05/09/18 and Final 2019 FTIP *****

Project data transferred from 2016 FTIP. Will incorporate SRTS-funded future projects (formerly CTIPS No. 211-0000-0095). Under former 211-0000-0095, 2017 FTIP Formal Amnd 1 added City of Redding Bidwell Road SRTS project for construction of sidewalks and curb ramps, and installation of bike lanes. Former 2014/15 project now 2016/17. Also in the 2015 FTIP, Amendment No. 2 added SRTA/Shasta County HHSA August 2014 ATP award for SRTS project per ABagde 9-17-2014 programming email. Amendment No. 1 to 2015 FTIP made programming revisions per RSomers 7-17-2014 email. For the 2013 FTIP, included projects per 3/30/12 SRTS project list. For the 2011 FTIP, new cycle 3 SRTS award via letter 10-13-11. 2 new projects added.

***** Version 5 - 12/27/2017 *****

Additional CTC 10-18-2017 ATP Statewide Component Award (\$2.538M) for city of Redding West Street Area School Safety Improvements. Total project cost is \$3.196M.

***** Version 4 - 04/27/2017 *****

Per WLonberg 4-12-2017 email to add Middle Creek Trail Extension project to FTIP. Includes FTA Section 5320 funding (\$250K). 14-day interagency review produces CT D2 request (5-22-2017 KZolotoff email) to increase 5320 to \$800K.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Diestelhorst to Downtown Non-Motorized Improvements Project own listing 211-0000-0110; not in GP for Bicycle and Pedestrian.

***** Version 2 - 02/19/2016 *****

Formal Amendment No. 6 adds CTC-approved ATP Cycle 2 awards to the city of Redding (2) and county of Shasta (2) per 1-11-2016 ABagde email request.

***** Version 1 - 12/16/2014 *****

Formal Amendment No. 2 adds an ATP-funded, city of Redding Placer St. improvements award per 9-17-2014 ABagde email programming request.

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0115	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized). Also includes GP for Safety Improvements - SRTS projects.)	MPO Aprv: 01/17/2025 State Aprv: 01/30/2025 Federal Aprv: 02/28/2025
CT PROJECT ID:			MPO ID.: GP-ATP		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Null

PRIOR

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Keith Williams

PHONE: (530) 262-6186

EMAIL: kwilliams@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Official	01/17/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	1	56,741,000	303,000	7,693,000
18	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	55,548,000	303,000	7,693,000
17	Official	07/15/2024	LBEAUREG	Amendment - Cost/Scope/Sch. Change	8	43,053,000	150,000	7,846,000
16	Official	06/06/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	43,053,000	303,000	7,693,000
15	Official	06/23/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	4	48,314,000	1,063,000	9,839,000
14	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	38,531,000	1,935,000	8,192,000
13	Official	05/19/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	38,531,000	1,935,000	8,192,000
12	Official	11/16/2021	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	41,790,000	1,533,000	6,502,000
11	Official	06/21/2021	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	28,442,000	773,000	3,015,000

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	2,052,000								2,052,000
* Fund Source 1 of 15	RW									
* Fund Type: Active Transportation Program (ATP)	CON	14,955,000	8,867,000		6,044,000					29,866,000
* Funding Agency: Redding, City of	Total:	17,007,000	8,867,000		6,044,000					31,918,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,837,000								1,837,000
* Fund Source 2 of 15	RW	150,000								150,000
* Fund Type: Local Transportation Funds	CON	1,740,000			999,000					2,739,000
* Funding Agency: Redding, City of	Total:	3,727,000			999,000					4,726,000

* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,197,000								1,197,000
* Fund Source 3 of 15	RW									
* Fund Type: Active Transportation Program (ATP)	CON	1,034,000								1,034,000
* Funding Agency: Shasta County	Total:	2,231,000								2,231,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 15	RW									
* Fund Type: Local Transportation Funds	CON	190,000			1,000,000					1,190,000
* Funding Agency: Shasta County RTPA	Total:	190,000			1,000,000					1,190,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 5 of 15	RW									
* Fund Type: Private Funds	CON	70,000								70,000
* Funding Agency: Various Agencies	Total:	70,000								70,000

* CT Minor Pgm. -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 6 of 15	RW									
* Fund Type: National Hwy System	CON	1,345,000								1,345,000
* Funding Agency: Caltrans	Total:	1,345,000								1,345,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 15	PE									
* Fund Type: Alternative Transportation in Parks and Public Land	RW									
	CON	800,000								800,000
* Funding Agency: Caltrans	Total:	800,000								800,000
* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 15	PE									
* Fund Type: Safe Routes to School (SRTS) Program	RW									
	CON	690,000								690,000
* Funding Agency: Redding, City of	Total:	690,000								690,000
* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 15	PE	1,296,000								1,296,000
* Fund Type: Highway Infrastructure Program (HIP)	RW	153,000								153,000
	CON									
* Funding Agency: Shasta County RTPA	Total:	1,449,000								1,449,000
* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 15	PE	1,311,000								1,311,000
* Fund Type: Coronavirus Response and Relief Supplemental Appro	RW									
	CON									
* Funding Agency: Shasta County RTPA	Total:	1,311,000								1,311,000
* SHOPP - Complete Streets -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 15	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	2,870,000			10,496,000					13,366,000
* Funding Agency: Redding, City of	Total:	2,870,000			10,496,000					13,366,000
* SHOPP - Complete Streets -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 15	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON		1,640,000	2,410,000						4,050,000
* Funding Agency: Caltrans	Total:		1,640,000	2,410,000						4,050,000
* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 13 of 15	PE									
* Fund Type: Carbon Reduction Program (CRP)	RW									
	CON		500,000							500,000
* Funding Agency: Redding, City of	Total:		500,000							500,000
* Other Fed -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 14 of 15	PE									
* Fund Type: Carbon Reduction Program (CRP)	RW									
	CON			979,000						979,000
* Funding Agency: Shasta Lake, City of	Total:			979,000						979,000
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 15 of 15	PE									
* Fund Type: Affordable Housing and Sustainable Communities	RW									
	CON			112,000						112,000
* Funding Agency: Shasta Lake, City of	Total:			112,000						112,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Project Total:	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE	7,693,000								7,693,000
RW	303,000								303,000
CON	23,694,000	11,007,000	3,501,000	18,539,000					56,741,000
Total:	31,690,000	11,007,000	3,501,000	18,539,000					64,737,000

Comments:

***** Version 19 - 12/27/2024 *****

Amnd. 1 to SRTA's 2025 FTIP programs \$500k in CRP funds (FY22 and FY23) toward CON of COR's VCAT in FY25 and removes \$398k in local funds. The amnd. also programs \$979k in CRP funds and \$112k in AHSC match funds toward CON of COSL's Shasta Dam Blvd. Complete Sts. project in FY26.

***** Version 1 - 06/28/24 *****

Project data transfered from 2022 FTIP.

***** Version 16 - 05/11/2024 *****

Amnd 7 to SRTA's 2023 FTIP removes most funding (ATP, RIP, & Local county funds) associated w/CATTLE project. Programs \$2.9M to Redding's CA St. Bikeway in FY23/24, and SHOPP CS funding toward Caltrans' E. Palisades Multiuse Path in FY24/25 (\$1.6M) and FY25/26 (\$2.4M).

***** Version 15 - 06/01/2023 *****

Admin Mod 4 to Shasta's 2023 FTIP reprograms \$271k in HIP funds for the VCAT project as \$118k in PSE and \$153k in RW; programs \$6.044m in ATP funds, \$999k in local funds, and \$1m in regional non-motorized funds for the Victor Improvement Project (VIP); and reprograms \$494k in CATTLE RIP shares to \$350k RIP shares and \$1,311 million CRRSA (a.k.a. COVID-RIP) shares.

***** Version 1 - 07/22/22 *****

Project data transfered from 2020 FTIP.

***** Version 13 - 05/13/2022 *****

In Admin Mod 5, alters programming to make consistent with final CTC 2021 ATP awards (March 16-17, 2022) to the city of Redding and county of Shasta for the VCAT and CATTLE projects, respectively.

***** Version 12 - 11/10/2021 *****

As part of Admin. Mod. #3 to the 2021 FTIP, the Cottonwood Lasso Loop project has been renamed as the Cottonwood Active Transportation Trunk Line Express (CATTLE) Network and moved to the Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (CTIPS ID No. 211-0000-0115). Programs \$13.54 million in ATP funds and \$494k in RTIP shares for a walking and biking network in Cottonwood.

***** Version 11 - 06/01/2021 *****

Adds \$1.449M in HIP and \$741k of \$1.092M in local funds (participating and non-participating local funds grouped together) to city of Redding's Victor Ave and Cypress Ave Active Transportation project.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 3 and 4.

***** Version 9 - 05/12/2020 *****

Adds city of Redding Bechelli and Loma Vista Active Transportation Corridor Improvements ATP award for 2020-21, as well as grant local match for PE and CON.

***** Version 8 - 10/02/2019 *****

Per 10/1/2019 RSomers email request. Brings in supplemental SRTS funding of \$227,400 in FY 2019/20 for city of Redding Bidwell Road Project.

***** Version 7 - 01/28/2019 *****

Per 11/9/2018 RSomers email, request to bring forward SRTS unobligated funds from 2017 FTIP for the city of Redding Bonneyview/Bidwell project.

***** Version 1 - 05/09/18 and Final 2019 FTIP *****

Project data transfered from 2016 FTIP. Will incorporate SRTS-funded future projects (formerly CTIPS No. 211-0000-0095). Under former 211-0000-0095, 2017 FTIP Formal Amnd 1 added City of Redding Bidwell Road SRTS project for construction of sidewalks and curb ramps, and installation of bike lanes. Former 2014/15 project now 2016/17. Also in the 2015 FTIP, Amendment No. 2 added SRTA/Shasta County HHSA August 2014 ATP award for SRTS project per ABagde 9-17-2014 programming email. Amendment No. 1 to 2015 FTIP made programming revisions per RSomers 7-17-2014 email. For the 2013 FTIP, included projects per 3/30/12 SRTS project list. For the 2011 FTIP, new cycle 3 SRTS award via letter 10-13-11. 2 new projects added.

***** Version 5 - 12/27/2017 *****

Additional CTC 10-18-2017 ATP Statewide Component Award (\$2.538M) for city of Redding West Street Area School Safety Improvements. Total project cost is \$3.196M.

***** Version 4 - 04/27/2017 *****

Per WLonberg 4-12-2017 email to add Middle Creek Trail Extension project to FTIP. Includes FTA Section 5320 funding (\$250K). 14-day interagency review produces CT D2 request (5-22-2017 KZolotoff email) to increase 5320 to \$800K.

***** Version 1 - 05/03/16 *****

Project data transfered from 2014 FTIP. Diestelhorst to Downtown Non-Motorized Improvements Project own listing 211-0000-0110; not in GP for Bicycle and Pedestrian.

***** Version 2 - 02/19/2016 *****

Formal Amendment No. 6 adds CTC-approved ATP Cycle 2 awards to the city of Redding (2) and county of Shasta (2) per 1-11-2016 ABagde email request.

***** Version 1 - 12/16/2014 *****

Formal Amendment No. 2 adds an ATP-funded, city of Redding Placer St. improvements award per 9-17-2014 ABagde email programming request.

CTIPS ID No. 211-0000-0083

Administrative Modification 3 to the Shasta 2025 FTIP

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/24/2025, 11:26 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Cal Fire 4697 BRIDGE NO. 06F0030, MIDDLE BR RD OVER BULLHOCK CREEK, LATOUR STATE FOREST IN SHASTA COUNTY. Standalone Paint Bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				198,000					198,000
R/W									
CON								669,200	669,200
Total				198,000				669,200	867,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				175,289				592,443	767,732
Local Match				22,711				76,757	99,468
LSSRP Bond									
Local AC									
Total				198,000				669,200	867,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				175,289					175,289
Local Match				22,711					22,711
LSSRP Bond									
Local AC									
Total				198,000					198,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								592,443	592,443
Local Match								76,757	76,757
LSSRP Bond									
Local AC									
Total								669,200	669,200

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	412,212		125,788						538,000
R/W	41,000		79,000						120,000
CON			3,952,000						3,952,000
Total	453,212		4,156,788						4,610,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	401,229		3,680,004						4,081,233
Local Match	51,983		476,784					-0	528,767
LSSRP Bond									
Local AC									
Total	453,212		4,156,788						4,610,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	364,931		111,360						476,291
Local Match	47,281		14,428						61,709
LSSRP Bond									
Local AC									
Total	412,212		125,788						538,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	36,297		69,939						106,236
Local Match	4,703		9,061						13,764
LSSRP Bond									
Local AC									
Total	41,000		79,000						120,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,498,706						3,498,706
Local Match			453,294					-0	453,294
LSSRP Bond									
Local AC									
Total			3,952,000						3,952,000

Project #:
5068(038)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3732 BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:
5068(035)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	424,000								424,000
R/W	70,000								70,000
CON								2,189,200	2,189,200
Total	494,000							2,189,200	2,683,200

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	437,338							1,938,099	2,375,437
Local Match	56,662							251,101	307,763
LSSRP Bond									
Local AC									
Total	494,000							2,189,200	2,683,200

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	375,367								375,367
Local Match	48,633								48,633
LSSRP Bond									
Local AC									
Total	424,000								424,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,938,099	1,938,099
Local Match								251,101	251,101
LSSRP Bond									
Local AC									
Total								2,189,200	2,189,200

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	921,000		150,000						1,071,000
R/W	45,455		149,545						195,000
CON		6,370,000	1,746,250						8,116,250
Total	966,455	6,370,000	2,045,795						9,382,250
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	855,603	4,993,092	2,457,411						8,306,106
Local Match	110,852	730,639	234,653						1,076,144
LSSRP Bond									
Local AC		646,269	-646,269						
Total	966,455	6,370,000	2,045,795						9,382,250
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	815,361		132,795						948,156
Local Match	105,639		17,205						122,844
LSSRP Bond									
Local AC									
Total	921,000		150,000						1,071,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	40,241		132,392						172,634
Local Match	5,214		17,153						22,367
LSSRP Bond									
Local AC									
Total	45,455		149,545						195,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		4,993,092	2,192,224						7,185,316
Local Match		730,639	200,295						930,934
LSSRP Bond									
Local AC		646,269	-646,269						
Total		6,370,000	1,746,250						8,116,250

Project #:
5068(045)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Bridge rehabilitation and widening. (No added capacity)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	503,939			184,061					688,000	5068(037)
R/W	78,000								78,000	
CON						1,960,400			1,960,400	
Total	581,939			184,061		1,960,400			2,726,400	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	515,191			162,949		1,735,542			2,413,682	
Local Match	66,748			21,112		224,858			312,718	
LSSRP Bond										
Local AC										
Total	581,939			184,061		1,960,400			2,726,400	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	446,137			162,949					609,086	
Local Match	57,802			21,112				0	78,914	
LSSRP Bond										
Local AC										
Total	503,939			184,061					688,000	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	69,053								69,053	
Local Match	8,947								8,947	
LSSRP Bond										
Local AC										
Total	78,000								78,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$						1,735,542			1,735,542	
Local Match						224,858		-0	224,858	
LSSRP Bond										
Local AC										
Total						1,960,400			1,960,400	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	559,000	100,000							659,000
R/W	68,000								68,000
CON	3,750,000	880,000							4,630,000
Total	4,377,000	980,000							5,357,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,874,958	867,594							4,742,552
Local Match	502,042	112,406							614,448
LSSRP Bond									
Local AC									
Total	4,377,000	980,000							5,357,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	494,883	88,530							583,413
Local Match	64,117	11,470							75,587
LSSRP Bond									
Local AC									
Total	559,000	100,000							659,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	60,200								60,200
Local Match	7,800								7,800
LSSRP Bond									
Local AC									
Total	68,000								68,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	3,319,875	779,064							4,098,939
Local Match	430,125	100,936							531,061
LSSRP Bond									
Local AC									
Total	3,750,000	880,000							4,630,000

Project #:
5068(036)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	990,000								990,000
R/W							63,000		63,000
CON								3,780,000	3,780,000
Total	990,000						63,000	3,780,000	4,833,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	990,000						63,000	3,780,000	4,833,000
Local Match									
LSSRP Bond									
Local AC									
Total	990,000						63,000	3,780,000	4,833,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	990,000								990,000
Local Match									
LSSRP Bond									
Local AC									
Total	990,000								990,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							63,000		63,000
Local Match									
LSSRP Bond									
Local AC									
Total							63,000		63,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,780,000	3,780,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,780,000	3,780,000

Project #:

5068(034)

Moves
\$63K in
R/W in
FY25/26
to
FY27/28

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	557,039			335,000					892,039
R/W							52,000		52,000
CON								2,405,000	2,405,000
Total	557,039			335,000			52,000	2,405,000	3,349,039
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	493,147			296,576			46,036	2,129,147	2,964,904
Local Match	63,892			38,425			5,964	275,854	384,135
LSSRP Bond									
Local AC									
Total	557,039			335,000			52,000	2,405,000	3,349,039
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	493,147			296,576					789,722
Local Match	63,892			38,425					102,317
LSSRP Bond									
Local AC									
Total	557,039			335,000					892,039
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							46,036		46,036
Local Match							5,964		5,964
LSSRP Bond									
Local AC									
Total							52,000		52,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,129,147	2,129,147
Local Match								275,854	275,854
LSSRP Bond									
Local AC									
Total								2,405,000	2,405,000

Project #:
5068(039)

Moves
\$52k in
R/W
from
FY25/26
to
FY27/28
and
\$2.405M
in CON
from
FY27/28
to
Beyond.

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	385,006	14,300							399,306
R/W	36,000	11,386							47,386
CON	1,909,994								1,909,994
Total	2,331,000	25,686							2,356,686

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,331,000	25,686							2,356,686
Local Match									
LSSRP Bond									
Local AC									
Total	2,331,000	25,686							2,356,686

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	385,006	14,300							399,306
Local Match									
LSSRP Bond									
Local AC									
Total	385,006	14,300							399,306

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	36,000	11,386							47,386
Local Match									
LSSRP Bond									
Local AC									
Total	36,000	11,386							47,386

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,909,994								1,909,994
Local Match									
LSSRP Bond									
Local AC									
Total	1,909,994								1,909,994

Project #:
5068(032)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 4332 BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	152,000						109,250		261,250
R/W									
CON						327,750		426,000	753,750
Total	152,000					327,750	109,250	426,000	1,015,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	134,566					290,157	96,719	377,138	898,580
Local Match	17,434					37,593	12,531	48,862	116,421
LSSRP Bond									
Local AC									
Total	152,000					327,750	109,250	426,000	1,015,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	134,566						96,719		231,285
Local Match	17,434						12,531		29,965
LSSRP Bond									
Local AC									
Total	152,000						109,250		261,250
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						290,157		377,138	667,295
Local Match						37,593		48,862	86,455
LSSRP Bond									
Local AC									
Total						327,750		426,000	753,750

Project #:
5068(060)

Moves
\$109k in
PE from
FY25/26
to
FY27/28

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,000								500,000
R/W	60,000								60,000
CON					1,946,000				1,946,000
Total	560,000				1,946,000				2,506,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	560,000				1,946,000				2,506,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000				1,946,000				2,506,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,946,000				1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,946,000				1,946,000

Project #:
5906(104)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,025,000		100,000						2,125,000
R/W	60,000		84,000						144,000
CON								5,661,000	5,661,000
Total	2,085,000		184,000					5,661,000	7,930,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,845,851		162,895					5,011,683	7,020,429
Local Match	239,150		21,105					649,317	909,571
LSSRP Bond									
Local AC									
Total	2,085,000		184,000					5,661,000	7,930,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,792,733		88,530						1,881,263
Local Match	232,268		11,470						243,738
LSSRP Bond									
Local AC									
Total	2,025,000		100,000						2,125,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	53,118		74,365						127,483
Local Match	6,882		9,635						16,517
LSSRP Bond									
Local AC									
Total	60,000		84,000						144,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								5,011,683	5,011,683
Local Match	0							649,317	649,317
LSSRP Bond									
Local AC									
Total								5,661,000	5,661,000

Project #:
5906(088)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	470,000								470,000	5906(105)
R/W	49,000								49,000	
CON						1,400,000			1,400,000	
Total	519,000					1,400,000			1,919,000	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	459,471					1,239,420			1,698,891	
Local Match	59,529					160,580			220,109	
LSSRP Bond										
Local AC										
Total	519,000					1,400,000			1,919,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	416,091								416,091	
Local Match	53,909								53,909	
LSSRP Bond										
Local AC										
Total	470,000								470,000	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	43,380								43,380	
Local Match	5,620								5,620	
LSSRP Bond										
Local AC										
Total	49,000								49,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$						1,239,420			1,239,420	
Local Match						160,580			160,580	
LSSRP Bond										
Local AC										
Total						1,400,000			1,400,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4798 BRIDGE NO. 06C0192, DRY CREEK ROAD OVER DRY CREEK, 2.2 MI N SR 299. Stand alone Bridge Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE				27,000					27,000	5906(146)
R/W								5,000	5,000	
CON								105,400	105,400	
Total				27,000				110,400	137,400	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$				21,600				88,320	109,920	
Local Match				5,400				22,080	27,480	
LSSRP Bond										
Local AC										
Total				27,000				110,400	137,400	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$				21,600					21,600	
Local Match				5,400					5,400	
LSSRP Bond										
Local AC										
Total				27,000					27,000	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								4,000	4,000	
Local Match								1,000	1,000	
LSSRP Bond										
Local AC										
Total								5,000	5,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								84,320	84,320	
Local Match								21,080	21,080	
LSSRP Bond										
Local AC										
Total								105,400	105,400	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3348 BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,220,000								1,220,000
R/W		10,000							10,000
CON					3,281,000				3,281,000
Total	1,220,000	10,000			3,281,000				4,511,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,080,066	10,000			3,281,000				4,371,066
Local Match	139,934								139,934
LSSRP Bond									
Local AC									
Total	1,220,000	10,000			3,281,000				4,511,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,080,066								1,080,066
Local Match	139,934								139,934
LSSRP Bond									
Local AC									
Total	1,220,000								1,220,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		10,000							10,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000							10,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					3,281,000				3,281,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,281,000				3,281,000

Project #:
5906(087)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4053 BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.
2/15/2013: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	200,000								200,000	5906(117)
R/W	40,000								40,000	
CON								1,040,000	1,040,000	
Total	240,000							1,040,000	1,280,000	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	240,000							1,040,000	1,280,000	
Local Match										
LSSRP Bond										
Local AC										
Total	240,000							1,040,000	1,280,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	200,000								200,000	
Local Match										
LSSRP Bond										
Local AC										
Total	200,000								200,000	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	40,000								40,000	
Local Match										
LSSRP Bond										
Local AC										
Total	40,000								40,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								1,040,000	1,040,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,040,000	1,040,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3864 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000								600,000
R/W	40,000								40,000
CON								3,305,800	3,305,800
Total	640,000							3,305,800	3,945,800
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	566,592							2,926,625	3,493,217
Local Match	73,408							379,175	452,583
LSSRP Bond									
Local AC									
Total	640,000							3,305,800	3,945,800
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								2,926,625	2,926,625
Local Match								379,175	379,175
LSSRP Bond									
Local AC									
Total								3,305,800	3,305,800

Project #:
5906(111)

Moves
\$3.3M in
CON
from
FY27/28
to
Beyond.

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4521 BRIDGE NO. 06C0242, ASH CREEK ROAD OVER ANDERSON CREEK, 100 E BALLS FERRY RD. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE			600,000						600,000	5906(138)
R/W								60,000	60,000	
CON								2,360,000	2,360,000	
Total			600,000					2,420,000	3,020,000	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$			480,000					1,936,000	2,416,000	
Local Match			120,000					484,000	604,000	
LSSRP Bond										
Local AC										
Total			600,000					2,420,000	3,020,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$			480,000						480,000	
Local Match			120,000						120,000	
LSSRP Bond										
Local AC										
Total			600,000						600,000	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								48,000	48,000	
Local Match								12,000	12,000	
LSSRP Bond										
Local AC										
Total								60,000	60,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								1,888,000	1,888,000	
Local Match								472,000	472,000	
LSSRP Bond										
Local AC										
Total								2,360,000	2,360,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4221 BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	236,500								236,500
R/W		30,000							30,000
CON								1,324,400	1,324,400
Total	236,500	30,000						1,324,400	1,590,900
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	209,373	26,559						1,172,491	1,408,424
Local Match	27,127	3,441						151,909	182,476
LSSRP Bond									
Local AC									
Total	236,500	30,000						1,324,400	1,590,900
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	209,373								209,373
Local Match	27,127								27,127
LSSRP Bond									
Local AC									
Total	236,500								236,500
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,172,491	1,172,491
Local Match								151,909	151,909
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

Project #:
5906(124)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4710 BRIDGE NO. 06C0297, MIDDLE CREEK RD OVER MIDDLE CREEK, 0.7 MI E OF IRON MTN RD. Replace 1-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE				240,000					240,000	5906(148)
R/W								40,000	40,000	
CON								969,000	969,000	
Total				240,000				1,009,000	1,249,000	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$				212,472				893,268	1,105,740	
Local Match				27,528				115,732	143,260	
LSSRP Bond										
Local AC										
Total				240,000				1,009,000	1,249,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$				212,472					212,472	
Local Match				27,528					27,528	
LSSRP Bond										
Local AC										
Total				240,000					240,000	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								35,412	35,412	
Local Match								4,588	4,588	
LSSRP Bond										
Local AC										
Total								40,000	40,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								857,856	857,856	
Local Match								111,144	111,144	
LSSRP Bond										
Local AC										
Total								969,000	969,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	435,000								435,000
R/W	40,000								40,000
CON					1,300,000				1,300,000
Total	475,000				1,300,000				1,775,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	475,000				1,300,000				1,775,000
Local Match									
LSSRP Bond									
Local AC									
Total	475,000				1,300,000				1,775,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	435,000								435,000
Local Match									
LSSRP Bond									
Local AC									
Total	435,000								435,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,300,000				1,300,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,300,000				1,300,000

Project #:
5906(106)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4691 BRIDGE NO. PM00213, Bridge Preventive Maintenance Program (BPMP), various bridges in Shasta County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE				99,461					99,461	5906(147)
R/W										
CON								391,213	391,213	
Total				99,461				391,213	490,674	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$				79,569				312,970	392,539	
Local Match				19,892				78,243	98,135	
LSSRP Bond										
Local AC										
Total				99,461				391,213	490,674	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$				79,569					79,569	
Local Match				19,892					19,892	
LSSRP Bond										
Local AC										
Total				99,461					99,461	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								312,970	312,970	
Local Match								78,243	78,243	
LSSRP Bond										
Local AC										
Total								391,213	391,213	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4222 BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Replace 2-lane bridge. (No added lane capacity).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	716,001		130,999						847,000	5474(015)
R/W			78,000						78,000	
CON								3,831,300	3,831,300	
Total	716,001		208,999					3,831,300	4,756,300	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	633,876		185,027					3,391,850	4,210,752	
Local Match	82,125		23,972	0				439,450	545,548	
LSSRP Bond										
Local AC										
Total	716,001		208,999					3,831,300	4,756,300	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	633,876		115,973						749,849	
Local Match	82,125		15,026						97,151	
LSSRP Bond										
Local AC										
Total	716,001		130,999						847,000	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$			69,053						69,053	
Local Match			8,947						8,947	
LSSRP Bond										
Local AC										
Total			78,000						78,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								3,391,850	3,391,850	
Local Match				0				439,450	439,450	
LSSRP Bond										
Local AC										
Total								3,831,300	3,831,300	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 23

Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	16,103,259	5,922,931	6,965,338	948,455	6,527,000	3,265,119	205,755	25,590,033	65,527,889
Local Match	1,490,887	846,486	876,513	135,067		423,031	18,495	2,972,480	6,762,960
LSSRP Bond									
Local AC		646,269	-646,269						
Total for all Phases	17,594,146	7,415,686	7,195,582	1,083,522	6,527,000	3,688,150	224,250	28,562,513	72,290,849

2025 FTIP \$17,594,146 \$7,415,686 \$7,195,582 \$1,083,522 \$6,751,250 \$3,688,150 \$17,392,300 \$11,170,213 \$72,290,849
 Formal
 Amendment 1
 Totals

Grouped Projects for Bicycle and Pedestrian Facilities in Shasta 2025 FTIP Back-Up List - Administrative Modification 3

CTIPS ID No. 211-0000-0115

Agency	County	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total by FFY	Notes
Redding	Shasta	Victor Improvement Project	This project constructs low-stress active transportation facilities on Victor Ave, Mistletoe Lane, and adjacent neighborhood streets, and encourages people to walk and bike.	2024/25	ATP \$ 1,045,000		\$ 1,045,000	
				2026/27	ATP \$ 6,044,000	Local Funds \$ 999,000 Reg. NM \$ 1,000,000	\$ 8,043,000	
Redding	Shasta	Victor Ave & Cypress Ave Active Transportation (VCAT) project	Along Victor Ave, Cypress Ave, and Alfreda Way, construct shared use paths, sidewalks, curb/gutter/curb ramps, bike lanes, and protected intersections.	2024/25	ATP \$7,822,000	FY2021/22 CRP \$ 168,245	\$8,322,000	The programming has been updated to accurately reflect CRP funds from funding year FY2021/22 which amount to \$168,245, and CRP funds from FY2022/23 which amount to \$331,755.
						FY2022/23 CRP \$ 331,755		
Redding	Shasta	East Palisades Multiuse Path	Improve pedestrian and bicycle infrastructure, construct Class 1 multiuse path, retaining walls, and concrete barrier, rehabilitate drainage systems, and install fencing.	2024/25		SHOPP CS \$1,640	\$1,640	
				2025/26		SHOPP CS \$2,410	\$2,410	
				2026/27	SHOPP CS \$10,496,000		\$10,496,000	
Shasta Lake	Shasta	Shasta Dam Boulevard Complete Streets Project	Class IV lanes, landscaped medians, improved ped crossings and a relocated transit stop with enhanced lighting on SR 151 (Shasta Dam Blvd.).	2025/26	CRP (FYs 24, 25, & \$979,323	AHSC \$112,328		
				Total	\$26,386,323	\$2,615,378	\$27,910,050	