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Daniel S. Little, Executive Director

Note to Interested Parties/Public: A transmittal letter to Caltrans, similar to this, will be forwarded upon the closure of public and interagency review, and subsequent approval of Shasta 2019 FTIP Formal Amendment No. 14.

January ///, 2021

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 14 to the Shasta 2019 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 14 to the Shasta 2019 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2019 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2018 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted 2019 Participation and Partnership Plan (Title VI). The public and interagency review period ran from January 12 through January 26, 2021, meeting the requisite 14-day review period.

This amendment introduces a new SHOPP Emergency Group project listing:

- **Grouped Projects for Emergency Repair – SHOPP Emergency Response Program: In various locations repairs due to disasters or other unforeseen emergencies (CTIPS ID No. 211-0000-0125) –** Programs \$497,000 in SHOPP funding for FY 2020/21 and \$1,015,000 for FY 2021/22.

This amendment also updates the following:

- **Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP (CTIPS ID No. 211-0000-0083)** – Revises programming to the November 6, 2020 most recent update from the Caltrans Highway Bridge Program (HBP) Headquarters office. The amendment provides a \$3.039 million increase of federal funds in FY 2019/20, a decrease of \$2.737 million in FY 2020/21 and a decrease of nearly \$218,000 in FY 2021/22.
- **Grouped Projects for Safety Improvements HSIP Program (CTIPS ID No. 211-0000-0093)** – This modification programs \$200,000 less in FY 2020/21 of Highway Safety Improvement Program (HSIP) funds for Shasta County's project on Deschutes Rd. between Beattie Road and Brundage Road (HSIP6-02-004). There is \$450,000 less in FY 2020/21 for the city of Redding's project (HSIP06-02-002) on Old Oregon Trail between Midland Dr. and Bear Mountain Rd. HSIP funds programmed for the city of Redding's project H9-02-002 are increasing by \$739,000. Local match for all three projects remains unchanged. HSIP7-02-002 is no longer listed, so FY 2020/21 has decreased by \$1,765,000.

With this transmittal, Shasta 2019 FTIP Formal Amendment No. 14 is being provided directly to Caltrans. An electronic copy will be transmitted by email to Caltrans, FHWA, and FTA. The approved amendment will be posted to the SRTA website at <http://www.srta.ca.gov>. Please recommend this formal amendment for federal approval.

For questions, please do not hesitate to contact Senior Transportation Planner Keith Williams at (530) 262-6192, or kwilliams@srta.ca.gov.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KRW/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Summary of Changes Table
Financial Tables (Tables 1-3)
Amended and Original Programming Pages for FTIP Projects
Grouped Project Listing Tables for SHOPP Emergency Response, HSIP, and HBR Program

C: Antonio Johnson, FHWA CA Division
Ted Matley, FTA Region 9
SRTA Board of Directors
Rick Somers, Caltrans, District 2
Nicole Fortner, Caltrans, District 2
Wendy Lonnberg, Caltrans, District 2
Chuck Aukland, City of Redding
Al Cathey, County of Shasta

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

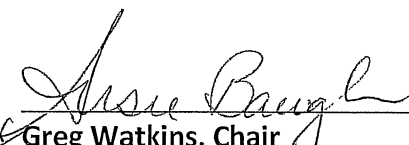
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For 

Greg Watkins, Chair
Shasta Regional Transportation Agency

Shasta 2019 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 14

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
New	211-0000-0125	Grouped Projects for Emergency Repair - SHOPP Emergency Response Program: Various locations (repairs due to disasters or other unforeseen emergencies)	Improve material disposal sites and construct culverts.	CON	\$ -	\$ 497,000	2020/21	SHOPP Emergency Response	\$ 497,000	\$ 1,512,000	N/A	
					\$ -	\$ 1,015,000	2021/22	SHOPP Emergency Response	\$ 1,015,000			
Existing	211-0000-0093	Grouped Projects for Safety Improvements - HSIP Program	Updates HSIP programming from Caltrans HQ 12-15-2020 approved list.	CON	\$ 4,111,930	\$ 2,147,220	2020/21	HSIP	\$ (1,964,710)	\$ (1,964,710)	-48%	
					\$ 2,505,900	\$ 2,794,800	2021/22	HSIP	\$ 288,900	\$ 288,900	12%	
Existing	211-0000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program (HBP)	Updates HBP to the most recent CT HQ-approved list, dated 11-6-2020.	CON	\$ 2,723,083	\$ 5,762,054	2019/20	HBP	\$ 3,038,971	\$ 43,525	1%	
					\$ 3,851,055	\$ 1,114,357	2020/21	HBP	\$ (2,736,698)			
					\$ 1,093,685	\$ 876,109	2021/22	HBP	\$ (217,576)			
					\$ 33,332	\$ 449,120	2019/20	Local	\$ 415,788			
					\$ 498,945	\$ 81,833	2020/21	Local	\$ (417,112)			
					\$ 132,240	\$ 92,391	2021/22	Local	\$ (39,849)			
					\$ (828,311)	\$ (788,069)	2019/20	Local AC	\$ 40,242			
					\$ -	\$ (40,241)	2020/21	Local AC	\$ (40,241)			

Sum of Net	Column Labels			
Row Labels	2019/20	2020/21	2021/22	Grand Total
HBP	\$3,038,971	(\$2,736,698)	(\$217,576)	\$84,697
HSIP		(\$1,964,710)	\$288,900	(\$1,675,810)
Local	\$415,788	(\$417,112)	(\$39,849)	(\$41,173)
Local AC	\$40,242	(\$40,241)		\$1
SHOPP Emergency Response		\$497,000	\$1,015,000	\$1,512,000
Grand Total	\$3,495,001	(\$4,661,761)	\$1,046,475	(\$120,285)

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2019 Shasta Federal Transportation Improvement Program (FTIP)
Amendment 14
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 10	No. 14	No. 10	No. 14	No. 10	No. 14	No. 10	No. 14	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax		\$15,614	\$15,614	\$15,770	\$15,770	\$15,927	\$15,927	\$16,087	\$16,087	\$63,399
	Gas Tax (Subventions to Cities)		\$4,498	\$4,498	\$4,543	\$4,543	\$4,588	\$4,588	\$4,634	\$4,634	\$18,264
	Gas Tax (Subventions to Counties)		\$11,116	\$11,116	\$11,227	\$11,227	\$11,339	\$11,339	\$11,453	\$11,453	\$45,135
	Other Local Funds		\$4,773	\$4,773	\$4,819	\$4,819	\$4,866	\$4,866	\$4,915	\$4,915	\$19,373
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees		\$2,323	\$2,323	\$2,369	\$2,369	\$2,416	\$2,416	\$2,465	\$2,465	\$9,573
	RSTP Exchange funds		\$2,450	\$2,450	\$2,450	\$2,450	\$2,450	\$2,450	\$2,450	\$2,450	\$9,800
	Transit		\$905	\$905	\$920	\$920	\$935	\$935	\$950	\$950	\$3,710
	Transit Fares		\$905	\$905	\$920	\$920	\$935	\$935	\$950	\$950	\$3,710
Other (See Appendix 1)		\$10,126	\$10,126	\$8,649	\$8,649	\$10,082	\$10,082	\$9,932	\$9,932	\$38,789	
Local Total		\$31,418	\$31,418	\$30,158	\$30,158	\$31,810	\$31,810	\$31,884	\$31,884	\$125,271	
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$84,608	\$84,608	\$11,863	\$11,863	\$6,748	\$7,245	\$31,470	\$32,485	\$136,201
	SHOPP		\$84,008	\$84,008	\$9,461	\$9,461	\$6,331	\$6,828	\$31,470	\$32,485	\$132,782
	SHOPP Prior										
	State Minor Program		\$600	\$600	\$2,402	\$2,402	\$417	\$417			\$3,419
	State Transportation Improvement Program (STIP) ¹		\$16,987	\$16,987	\$95	\$95	\$148	\$148	\$146	\$146	\$17,376
	STIP		\$16,987	\$16,987	\$95	\$95	\$148	\$148	\$146	\$146	\$17,376
	STIP Prior										
	State Bond		\$279	\$279	\$252	\$252	\$100	\$100		\$89	\$720
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$279	\$279	\$252	\$252	\$100	\$100	\$89	\$89	\$720
	Active Transportation Program (ATP) ¹		\$2,818	\$2,818	\$2,138	\$2,138					\$4,956
	Highway Maintenance (HM) Program ¹		\$804	\$804							\$804
	Highway Bridge Program (HBP) ¹		\$870	\$870	\$2,724	\$5,762	\$3,852	\$1,114	\$1,094	\$876	\$8,622
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)								\$228	\$228	\$228
	Other (See Appendix 3)		\$1,634	\$1,634					\$330	\$330	\$1,964
State Total		\$108,000	\$108,000	\$17,072	\$20,110	\$10,848	\$8,607	\$33,268	\$34,154	\$170,871	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,660	\$1,660	\$2,027	\$2,027	\$1,740	\$1,740	\$1,875	\$1,875	\$7,302
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities				\$153	\$153					\$153
	5311 - Formula Grants for Rural Areas		\$340	\$340	\$340	\$340	\$340	\$340	\$340	\$340	\$1,360
	5311f - Intercity Bus								\$900	\$900	\$900
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$238	\$238			\$160	\$160			\$398
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)		\$717	\$717							\$717
	Federal Transit Total		\$2,955	\$2,955	\$2,520	\$2,520	\$2,240	\$2,240	\$3,115	\$3,115	\$10,830
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$460	\$460	\$648	\$648	\$188	\$188			\$1,295
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$641	\$641	\$1,329	\$1,329	\$4,112	\$2,147	\$2,506	\$2,795	\$6,912
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)		\$463	\$463	\$227	\$227					\$690
	Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (see Appendix 5)											
Federal Highway Total		\$1,564	\$1,564	\$2,204	\$2,204	\$4,300	\$2,335	\$2,506	\$2,795	\$8,898	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total		\$4,519	\$4,519	\$4,724	\$4,724	\$6,540	\$4,575	\$5,621	\$5,910	\$19,728
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			\$143,937	\$143,937	\$51,954	\$54,992	\$49,198	\$44,992	\$70,773	\$71,948	\$315,870

Financial Summary Notes:
¹ State Programs that include both state and federal funds

TABLE 1: REVENUE - APPENDICES

Shasta Regional Transportation Agency
2019 Shasta Federal Transportation Improvement Program (FTIP)
Amendment 14
(\$'s in 1,000)

Appendix 1 - Local Other									
Local Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
LTF	\$9,228	\$9,228	\$9,477	\$9,477	\$10,082	\$10,082	\$9,932	\$9,932	\$38,719
Private Funds	\$70	\$70							\$70
Local Funds AC	\$828	\$828	-\$828	-\$828					
Local Other Total	\$10,126	\$10,126	\$8,649	\$8,649	\$10,082	\$10,082	\$9,932	\$9,932	\$38,789

Appendix 2 - Regional Other									
Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix 3 - State Other									
State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ATP City of Redding Exchange	\$1,634	\$1,634							\$1,634
LCTOP							\$130	\$130	\$130
Public Transportation Account							\$200	\$200	\$200
State Other Total	\$1,634	\$1,634					\$330	\$330	\$1,964

Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA 5339c - Low-No Emission Reduction	\$717	\$717							\$717
Federal Transit Other Total	\$717	\$717							\$717

Appendix 5 - Federal Highway Other									
Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix 7 - Innovative Other									
Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2019 Shasta Federal Transportation Improvement Program (FTIP)
Amendment 14
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 10	No. 14	No. 10	No. 14	No. 10	No. 14	No. 10	No. 14	
LOCAL	Local Total		\$5,595	\$6,530	\$4,408	\$4,686	\$6,144	\$5,377	\$5,859	\$5,529	\$22,122
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$84,608	\$84,608	\$11,863	\$11,863	\$6,748	\$7,245	\$31,470	\$32,485	\$136,201
	SHOPP		\$84,008	\$84,008	\$9,461	\$9,461	\$6,331	\$6,828	\$31,470	\$32,485	\$132,782
	SHOPP Prior										
	State Minor Program		\$600	\$600	\$2,402	\$2,402	\$417	\$417			\$3,419
	State Transportation Improvement Program (STIP) ¹		\$16,987	\$16,987	\$95	\$95	\$148	\$148	\$146	\$146	\$17,376
	STIP		\$16,987	\$16,987	\$95	\$95	\$148	\$148	\$146	\$146	\$17,376
	STIP Prior										
	State Bond		\$279	\$279	\$252	\$252	\$100	\$100	\$89	\$89	\$720
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$279	\$279	\$252	\$252	\$100	\$100	\$89	\$89	\$720
	Active Transportation Program ¹		\$2,818	\$2,818	\$2,138	\$2,138					\$4,956
	Highway Maintenance (HM) Program ¹		\$804	\$804							\$804
	Highway Bridge Program (HBP) ¹		\$870	\$870	\$2,724	\$5,762	\$3,852	\$1,114	\$1,094	\$876	\$8,622
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)								\$228	\$228	\$228
	Other (See Appendix B)		\$1,634	\$1,634					\$330	\$330	\$1,964
	State Total		\$108,000	\$108,000	\$17,072	\$20,110	\$10,848	\$8,607	\$33,357	\$34,154	\$170,871
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,660	\$1,660	\$2,027	\$2,027	\$1,740	\$1,740	\$1,875	\$1,875	\$7,302
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities				\$153	\$153					\$153
	5311 - Formula Grants for Rural Areas		\$340	\$340	\$340	\$340	\$340	\$340	\$340	\$340	\$1,360
	5311f - Intercity Bus								\$900	\$900	\$900
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$238	\$238			\$160	\$160			\$398
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$717	\$717							\$717
	Federal Transit Total		\$2,955	\$2,955	\$2,520	\$2,520	\$2,240	\$2,240	\$3,115	\$3,115	\$10,830
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$641	\$641	\$1,329	\$1,329	\$4,112	\$2,147	\$2,506	\$2,795	\$6,912
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)		\$463	\$463	\$227	\$227					\$690
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Other (see Appendix D)										
	Federal Highway Total		\$1,104	\$1,104	\$1,556	\$1,556	\$4,112	\$2,147	\$2,506	\$2,795	\$7,602
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$4,059	\$4,059	\$4,076	\$4,076	\$6,352	\$4,387	\$5,621	\$5,910	\$18,432
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$117,654	\$118,589	\$25,556	\$28,872	\$23,344	\$18,371	\$44,837	\$45,593	\$211,425

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Shasta Regional Transportation Agency
2019 Shasta Federal Transportation Improvement Program (FTIP)
Amendment 14
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									

Appendix B - State Other

State Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ATP City of Redding State Exchange	\$1,634	\$1,634							\$1,634
LCTOP							\$130	\$130	\$130
Public Transportation Account							\$200	\$200	\$200
State Other Total	\$1,634	\$1,634					\$330	\$330	\$1,964

Appendix C - Federal Transit Other

Federal Transit Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA 5339c - Low-No Emission Reduction	\$717	\$717							\$717
Federal Transit Other Total	\$717	\$717							\$717

Appendix D - Federal Highway Other

Federal Highway Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Highway Other Total									

Appendix E - Federal Railroad Administration Other

Federal Railroad Administration Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other

Innovative Other	FY 2019		FY 2020		FY 2021		FY 2022		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency

2019 Shasta Federal Transportation Improvement Program (FTIP)

Amendment 14

(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 10	No. 14	No. 10	No. 14	No. 10	No. 14	No. 10	No. 14	
LOCAL	Local Total	\$25,823	\$24,888	\$25,750	\$25,472	\$25,666	\$26,433	\$26,025	\$26,355	\$103,149
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$460	\$460	\$648	\$648	\$188	\$188			\$1,295
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other									
	Federal Highway Total	\$460	\$460	\$648	\$648	\$188	\$188			\$1,295
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$460	\$460	\$648	\$648	\$188	\$188			\$1,295
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$26,283	\$25,348	\$26,398	\$26,120	\$25,854	\$26,621	\$26,025	\$26,355	\$104,444

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0093	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP - HSIP		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

FORMAL AMENDMENT 14

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RICK SOMERS

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	12/22/2020	KWILLIAM	Amendment - Cost/Scope/Sch. Change	14	26,244,000		
23	Official	02/11/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	9	30,461,000		
22	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	29,794,000		
21	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	28,884,000		
20	Official	02/22/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	28,509,000		
19	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	30,510,000		
18	Official	05/26/2017	KURLIE	Amendment -	3	22,744,000		
17	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	22,373,000		
16	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	20,596,000		

* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	7,633,000				2,795,000				10,428,000
* Funding Agency: Redding, City of	Total:	7,633,000				2,795,000				10,428,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	2,234,000				280,000				2,514,000
* Funding Agency: Redding, City of	Total:	2,234,000				280,000				2,514,000

* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	9,390,000			2,147,000					11,537,000
* Funding Agency: Shasta County	Total:	9,390,000			2,147,000					11,537,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	909,000			215,000					1,124,000
* Funding Agency: Shasta County	Total:	909,000			215,000					1,124,000

* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON		641,000							641,000
* Funding Agency: Shasta Lake, City of	Total:		641,000							641,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	20,166,000	641,000		2,362,000	3,075,000				26,244,000
	Total:	20,166,000	641,000		2,362,000	3,075,000				26,244,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 24 - 12/22/2020 *****

Formal Amnd No. 14 per ABagde 12-15-2020 email request for HSIP update. Decreases total group project listing.

***** Version 23 - 02/11/2020 *****

Administrative Mod No. 9 per RSomers email request and CT HQ approval (Jan 2020) of project cost increase to HSIP7-02-002.

***** Version 22 - 07/12/2019 *****

Formal Amnd No. 6 per ABagde 6-13-2019 email request for HSIP update. Increases total project cost for HSIP6--02-002.

***** Version 21 - 04/03/2019 *****

Formal Amnd No. 5 per ABagde 3-13-2019 email request for HSIP update. Increases total project cost for HSIP6--02-002.

***** Version 20 - 01/14/2019 *****

Formal Amend. No. 3 to 2019 FTIP per 12-14-19 ABagde email request for HSIP update.

***** Version 1 - 05/09/18 *****

Project data transfered from 2016 FTIP. FYs 2020-21 and 2021-22 programming added per 3-29-2018 ABagde email of CT HQ HSIP update.

***** Version 18 - 04/27/2017 *****

Formal Amendment No. 3 per 3-24-2017 ABagde email request for HSIP update.

***** Version 17 - 12/20/2016 *****

Formal Amendment No. 2 to 2017 FTIP per 12/7/2016 ABagde email request for HSIP update.

***** Version 1 - 05/03/16 *****

Project data transfered from 2014 FTIP. HQ-approved revisions per RSomers and JMeyer 8-23-16 and 7-28-2016 emails, respectively. Toll credits remain for Cycle 6.

***** Version 14 - 02/19/2016 *****

Formal Amendment No. 6 per 2-3-2016 ABagde email request for two city of Redding projects. Makes local funds adjustments for county of Shasta. Retains 100% toll credit for Cycle 6; otherwise, 10% nonfederal match.

***** Version 13 - 12/21/2015 *****

Formal Amendment No. 5 per 11-19-2015 LGreen email request. Retains 100% toll credit availability for Cycle 6; otherwise, 10% nonfederal match. City of Redding 6-02-001 and 6-02-002 modified further on 12-22-2015, and 12-31-2015 by RSomers with CLui HQ approval.

***** Version 12 - 07/14/2015 *****

Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.

***** Version 11 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

***** Version 10 - 12/16/2014 *****

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transfered from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

***** Version 6 - 06/14/2013 *****

Revised ammdment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0093	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: 02/11/2020 State Aprv: 02/11/2020 Federal Aprv: 02/11/2020 EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
CT PROJECT ID:			MPO ID.: GP - HSIP		
COUNTY: Shasta County	ROUTE:		PM:		

PRIOR

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RICK SOMERS

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Official	02/11/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	9	30,461,000		
22	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	29,794,000		
21	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	28,884,000		
20	Official	02/22/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	28,509,000		
19	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	30,510,000		
18	Official	05/26/2017	KURLIE	Amendment -	3	22,744,000		
17	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	22,373,000		
16	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	20,596,000		
15	Official	08/26/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	10	20,003,000		

* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Redding, City of	CON	7,633,000		1,329,000	1,765,000	2,506,000				13,233,000
	Total:	7,633,000		1,329,000	1,765,000	2,506,000				13,233,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Redding, City of	CON	2,234,000		178,000	510,000	570,000				3,492,000
	Total:	2,234,000		178,000	510,000	570,000				3,492,000

* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Shasta County	CON	9,390,000			2,347,000					11,737,000
	Total:	9,390,000			2,347,000					11,737,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Shasta County	CON	909,000			449,000					1,358,000
	Total:	909,000			449,000					1,358,000

* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Shasta Lake, City of	CON		641,000							641,000
	Total:		641,000							641,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	20,166,000	641,000	1,507,000	5,071,000	3,076,000				30,461,000
	Total:	20,166,000	641,000	1,507,000	5,071,000	3,076,000				30,461,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 23 - 02/11/2020 *****

Administrative Mod No. 9 per RSomers email request and CT HQ approval (Jan 2020) of project cost increase to HSIP7-02-002.

***** Version 22 - 07/12/2019 *****

Formal Amnd No. 6 per ABagde 6-13-2019 email request for HSIP update. Increases total project cost for HSIP6--02-002.

***** Version 21 - 04/03/2019 *****

Formal Amnd No. 5 per ABagde 3-13-2019 email request for HSIP update. Increases total project cost for HSIP6--02-002.

***** Version 20 - 01/14/2019 *****

Formal Amend. No. 3 to 2019 FTIP per 12-14-19 ABagde email request for HSIP update.

***** Version 1 - 05/09/18 *****

Project data transfered from 2016 FTIP. FYs 2020-21 and 2021-22 programming added per 3-29-2018 ABagde email of CT HQ HSIP update.

***** Version 18 - 04/27/2017 *****

Formal Amendment No. 3 per 3-24-2017 ABagde email request for HSIP update.

***** Version 17 - 12/20/2016 *****

Formal Amendment No. 2 to 2017 FTIP per 12/7/2016 ABagde email request for HSIP update.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. HQ-approved revisions per RSomers and JMeyer 8-23-16 and 7-28-2016 emails, respectively. Toll credits remain for Cycle 6.

***** Version 14 - 02/19/2016 *****

Formal Amendment No. 6 per 2-3-2016 ABagde email request for two city of Redding projects. Makes local funds adjustments for county of Shasta. Retains 100% toll credit for Cycle 6; otherwise, 10% nonfederal match.

***** Version 13 - 12/21/2015 *****

Formal Amendment No. 5 per 11-19-2015 LGreen email request. Retains 100% toll credit availability for Cycle 6; otherwise, 10% nonfederal match. City of Redding 6-02-001 and 6-02-002 modified further on 12-22-2015, and 12-31-2015 by RSomers with CLui HQ approval.

***** Version 12 - 07/14/2015 *****

Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.

***** Version 11 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

***** Version 10 - 12/16/2014 *****

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transfered from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

***** Version 6 - 06/14/2013 *****

Revised ammendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Shasta County	ROUTE:	PM:			

FORMAL AMENDMENT 14

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
37	Active	12/22/2020	KWILLIAM	Amendment - Cost/Scope/Sch. Change	14	42,072,000		
36	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	75,576,000		
35	Official	11/20/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	8	41,818,000		
34	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	73,200,000		
33	Official	03/07/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	4	73,937,000		
32	Official	02/22/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	73,002,000		
31	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	72,996,000		
30	Official	04/30/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	10	72,996,000		
29	Official	01/12/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	7	69,721,000		

* Local HBRR -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 3	CON	27,913,000	870,000	5,762,000	1,114,000	876,000		531,000		37,066,000
* Fund Type: Highway Bridge Program										
* Funding Agency: Various Agencies	Total:	27,913,000	870,000	5,762,000	1,114,000	876,000		531,000		37,066,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 2 of 3	CON	1,233,000	205,000	449,000	82,000	92,000			2,945,000	5,006,000
* Fund Type: Local Transportation Funds										
* Funding Agency: Various Agencies	Total:	1,233,000	205,000	449,000	82,000	92,000			2,945,000	5,006,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 3 of 3	CON		828,000	-788,000	-40,000					
* Fund Type: Local Transportation Funds - Advance Construction										
* Funding Agency: Shasta County	Total:		828,000	-788,000	-40,000					

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	29,146,000	1,903,000	5,423,000	1,156,000	968,000		531,000	2,945,000	42,072,000
	Total:	29,146,000	1,903,000	5,423,000	1,156,000	968,000		531,000	2,945,000	42,072,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

***** Version 37 - 12/22/2020 *****
Updates HBP to HQ approved 11-6-2020 version per ABagde 11-9-2020 email request.
***** Version 36 - 04/09/2020 *****
Updates HBP to HQ approved 03-31-2020 version per ABagde 04-02-2020 email request.
***** Version 35 - 11/05/2019 *****
Formal Amnd 8 per ABagde 11-1-2019 email request to update to CT HQ 11-1-2019 version.
***** Version 34 - 04/03/2019 *****
Formal Amnd 5 per ABagde 3-27-2019 email request to update to CT HQ 3-22-2019 version.
***** Version 33 - 03/07/2019 *****
Adds local funding and Local AC to FY 2018/19 for Shasta County Bridge No. 06C0183 ? Gas Point Road Over No Name Ditch, 1.9 miles west of Interstate 5.
***** Version 32 - 01/15/2019 *****
Per HBP 10-26-2018 update per ABagde 10-30-2018 email.
***** Version 1 - 05/09/18 *****
Project data transfered from 2016 FTIP.
***** Version 30 - 04/30/2018 *****
Administrative Modification 10 per 4-2-2018 ABagde email request to update to Caltrans HQ approved 3-29-2018 version. Adds one new project (No. 06C0242).
***** Version 29 - 12/27/2017 *****
Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.
***** Version 28 - 12/07/2017 *****
Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.
***** Version 27 - 05/01/2017 *****
Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.
***** Version 26 - 01/23/2017 *****
Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.
***** Version 1 - 05/03/16 *****
Project data transfered from 2014 FTIP.
***** Version 24 - 04/10/2016 *****
Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.
***** Version 23 - 12/21/2015 *****
Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.
***** Version 22 - 03/31/2015 *****
Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.
***** Version 21 - 12/16/2014 *****
Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.
***** Version 1 - 05/12/14 *****
Project data transfered from 2012 FTIP.
***** Version 19 - 04/30/2014 *****Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.
***** Version 18 - 12/23/2013 *****
Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.
***** Version 17 - 06/14/2013 *****
NOTE: RTP ID = 5-40,41,42,43,44

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 05/20/2020 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:	PM:		PRIOR	EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
36	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	75,576,000		
35	Official	11/20/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	8	41,818,000		
34	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	73,200,000		
33	Official	03/07/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	4	73,937,000		
32	Official	02/22/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	73,002,000		
31	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	72,996,000		
30	Official	04/30/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	10	72,996,000		
29	Official	01/12/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	7	69,721,000		
28	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	62,512,000		

* Local HBRR -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 3										
* Fund Type: Highway Bridge Program	CON	27,913,000	870,000	2,724,000	3,852,000	1,094,000		1,946,000	32,130,000	70,529,000
* Funding Agency: Various Agencies	Total:	27,913,000	870,000	2,724,000	3,852,000	1,094,000		1,946,000	32,130,000	70,529,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 2 of 3										
* Fund Type: Local Transportation Funds	CON	1,233,000	205,000	33,000	499,000	132,000			2,945,000	5,047,000
* Funding Agency: Various Agencies	Total:	1,233,000	205,000	33,000	499,000	132,000			2,945,000	5,047,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 3 of 3										
* Fund Type: Local Transportation Funds - Advance Construction	CON		828,000	-828,000						
* Funding Agency: Shasta County	Total:		828,000	-828,000						

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	29,146,000	1,903,000	1,929,000	4,351,000	1,226,000		1,946,000	35,075,000	75,576,000
	Total:	29,146,000	1,903,000	1,929,000	4,351,000	1,226,000		1,946,000	35,075,000	75,576,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

***** Version 36 - 04/09/2020 *****

Updates HBP to HQ approved 03-31-2020 version per ABagde 04-02-2020 email request.

***** Version 35 - 11/05/2019 *****

Formal Amnd 8 per ABagde 11-1-2019 email request to update to CT HQ 11-1-2019 version.

***** Version 34 - 04/03/2019 *****

Formal Amnd 5 per ABagde 3-27-2019 email request to update to CT HQ 3-22-2019 version.

***** Version 33 - 03/07/2019 *****

Adds local funding and Local AC to FY 2018/19 for Shasta County Bridge No. 06C0183 ? Gas Point Road Over No Name Ditch, 1.9 miles west of Interstate 5.

***** Version 32 - 01/15/2019 *****

Per HBP 10-26-2018 update per ABagde 10-30-2018 email.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP.

***** Version 30 - 04/30/2018 *****

Administrative Modification 10 per 4-2-2018 ABagde email request to update to Caltrans HQ approved 3-29-2018 version. Adds one new project (No. 06C0242).

***** Version 29 - 12/27/2017 *****

Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.

***** Version 28 - 12/07/2017 *****

Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.

***** Version 27 - 05/01/2017 *****

Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.

***** Version 26 - 01/23/2017 *****

Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP.

***** Version 24 - 04/10/2016 *****

Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.

***** Version 23 - 12/21/2015 *****

Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.

***** Version 22 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO: 3761	EA: 0J680	CTIPS ID: 211-0000-0125	TITLE (DESCRIPTION): Grouped Projects for Emergency Repair - SHOPP Emergency Response Program: Various locations (repairs due to disasters or other unforeseen emergencies) (Near Lewiston, from 0.8 mile east to 1.3 miles east of Hoadley Peak Road. Improve material disposal sites and construct culverts.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID: 0219000149			MPO ID.: 11		
COUNTY: Shasta County	ROUTE: 299		PM: 1.000 / 1.600		

FORMAL AMENDMENT 14

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: Wendy Lonnberg

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	12/23/2020	KWILLIAM	Amendment - New Project	14	1,512,000		

* SHOPP - Emergency Response -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency:	CON				497,000	1,015,000				1,512,000
	Total:				497,000	1,015,000				1,512,000

Comments:

***** Version 1 - 12/22/2020 *****

New SHOPP Emergency Response project requested for programming into 2019 FTIP per WLonnberg's 12-7-2020 email.

Highway Safety Improvement Program (HSIP)
2019 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

FORMAL AMENDMENT 14

MPO:						Statewide (all MPO's)										
Backup List Updated On:						12/15/2020										
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2020/21	Federal Funds Programmed in 2021/22	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Approved Federal Funds (total)	
HSIP6-02-002	No	2	Redding	SRTA	On Old Oregon Trail between Midland Dr and Bear Mountain Rd	Widen and pave shoulder, horizontal curve realignment and drainage improvements	3,174,000	1,737,600	570,390	866,010	0	1,737,600	0	0	2,603,610	
H8-02-002	No	2	Redding	SRTA	Churn Creek Road between Hartnell Avenue and Cypress Avenue and Maraglia Street between Churn Creek Road and Hilltop Drive.	Complete sidewalk gaps, install ADA ramps, narrow travel lanes to provide standard bike lanes, and add street lighting along Churn Creek Rd. and Maraglia St. Install enhanced crosswalk on Churn Creek Rd with refuge island and RRFB.	1,777,000	1,329,300	177,700	270,000	0	0	0	1,329,300	1,599,300	
H9-02-002	No	2	Redding	SRTA	Nine (9) intersections.	Install enhanced pedestrian crossings, including Rectangular Rapid Flashing Beacons (RRFBs), traffic signs, stripes, pavement markings, pedestrian refuge islands, and construct curb ramps.	1,273,200	1,057,200	0	216,000	0	1,057,200	0	0	1,273,200	
HSIP6-02-004	No	2	Shasta County	SRTA	On Deschutes Rd between Beatie Rd and Brundage Rd	Widen and pave shoulders	1,980,000	1,222,020	333,000	424,980	1,222,020	0	0	0	1,647,000	
HSIP7-02-003	No	2	Shasta County	SRTA	Riverland Drive from Knighton Road to 2 miles south in the unincorporated area of Shasta County	Widen existing roadway by paving shoulders	1,163,000	925,200	116,300	121,500	925,200	0	0	0	1,046,700	
				Total(SRTA)			9,367,200	6,271,320	1,197,390	1,898,490	2,147,220	2,794,800	0	1,329,300	8,169,810	

Note: Funding decreased for HSIP6-02-004 by \$200k in FY 2020/21. Project funding decreased by \$450k for HSIP6-02-002 and increased by \$739k for H9-02-002 in 2021/22. HSIP7-02-002 is no longer listed, so FY 2020-21 has decreased by \$1,765,000.

CTIPS ID No. 211-0000-0083
Formal Amendment No. 14
Shasta FTIP

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/6/2020, 8:06 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	412,212								412,212
R/W				41,000					41,000
CON								2,532,400	2,532,400
Total	412,212			41,000				2,532,400	2,985,612

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	364,931			36,297				2,241,934	2,643,162
Local Match	47,281			4,703				290,466	342,450
LSSRP Bond									
Local AC									
Total	412,212			41,000				2,532,400	2,985,612

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	364,931								364,931
Local Match	47,281								47,281
LSSRP Bond									
Local AC									
Total	412,212								412,212

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				36,297					36,297
Local Match				4,703					4,703
LSSRP Bond									
Local AC									
Total				41,000					41,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,241,934	2,241,934
Local Match								290,466	290,466
LSSRP Bond									
Local AC									
Total								2,532,400	2,532,400

Project #:

5068(038)

Change:
\$41k in R/W
funding
advanced
from
FY21/22 to
FY20/21.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3732 BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	424,000								424,000
R/W				70,000					70,000
CON								2,189,200	2,189,200
Total	424,000			70,000				2,189,200	2,683,200

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	375,367			61,971				1,938,099	2,375,437
Local Match	48,633			8,029				251,101	307,763
LSSRP Bond									
Local AC									
Total	424,000			70,000				2,189,200	2,683,200

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	375,367								375,367
Local Match	48,633								48,633
LSSRP Bond									
Local AC									
Total	424,000								424,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				61,971					61,971
Local Match				8,029					8,029
LSSRP Bond									
Local AC									
Total				70,000					70,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,938,099	1,938,099
Local Match								251,101	251,101
LSSRP Bond									
Local AC									
Total								2,189,200	2,189,200

Project #:
5068(035)

Change:
\$70k in
R/W
funding
advanced
from
FY21/22
to
FY20/21.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	680,545			240,455					921,000
R/W			45,455						45,455
CON								2,500,000	2,500,000
Total	680,545		45,455	240,455				2,500,000	3,466,455

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	602,486			253,116				2,213,250	3,068,853
Local Match	78,059		5,214	27,580				286,750	397,602
LSSRP Bond									
Local AC			40,241	-40,241					
Total	680,545		45,455	240,455				2,500,000	3,466,455

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	602,486			212,875					815,361
Local Match	78,059			27,580					105,639
LSSRP Bond									
Local AC									
Total	680,545			240,455					921,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				40,241					40,241
Local Match			5,214						5,214
LSSRP Bond									
Local AC			40,241	-40,241					
Total			45,455						45,455

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,213,250	2,213,250
Local Match								286,750	286,750
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

Project #:
5068(045)

Change:
\$240.5k
in PE
funding
added to
FY20/21.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	503,939								503,939
R/W				78,000					78,000
CON								1,960,400	1,960,400
Total	503,939			78,000				1,960,400	2,542,339

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	446,137			69,053				1,735,542	2,250,733
Local Match	57,802			8,947				224,858	291,606
LSSRP Bond									
Local AC									
Total	503,939			78,000				1,960,400	2,542,339

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	446,137								446,137
Local Match	57,802							0	57,802
LSSRP Bond									
Local AC									
Total	503,939								503,939

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				69,053					69,053
Local Match				8,947					8,947
LSSRP Bond									
Local AC									
Total				78,000					78,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,735,542	1,735,542
Local Match								224,858	224,858
LSSRP Bond									
Local AC									
Total								1,960,400	1,960,400

Project #:
5068(037)

Change:
\$78k in
R/W
funding
advanced
from
FY21/22
to
FY20/21.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	438,850		120,150						559,000
R/W	68,000								68,000
CON			3,750,000						3,750,000
Total	506,850		3,870,150						4,377,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	448,714		3,426,244						3,874,958
Local Match	58,136		443,906						502,042
LSSRP Bond									
Local AC									
Total	506,850		3,870,150						4,377,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	388,514		106,369						494,883
Local Match	50,336		13,781						64,117
LSSRP Bond									
Local AC									
Total	438,850		120,150						559,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	60,200								60,200
Local Match	7,800								7,800
LSSRP Bond									
Local AC									
Total	68,000								68,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			3,319,875						3,319,875
Local Match			430,125						430,125
LSSRP Bond									
Local AC									
Total			3,750,000						3,750,000

Project #:
5068(036)

Change:
\$3.75mill.
in CON
funding
advanced
from
FY20/21
to
FY19/20.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	990,000								990,000
R/W					63,000				63,000
CON								3,780,000	3,780,000
Total	990,000				63,000			3,780,000	4,833,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	990,000				63,000			3,780,000	4,833,000
Local Match									
LSSRP Bond									
Local AC									
Total	990,000				63,000			3,780,000	4,833,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	990,000								990,000
Local Match									
LSSRP Bond									
Local AC									
Total	990,000								990,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					63,000				63,000
Local Match									
LSSRP Bond									
Local AC									
Total					63,000				63,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,780,000	3,780,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,780,000	3,780,000

Project #:
5068(034)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	557,039				335,000				892,039
R/W					52,000				52,000
CON								2,405,000	2,405,000
Total	557,039				387,000			2,405,000	3,349,039

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	493,147				342,611			2,129,147	2,964,904
Local Match	63,892				44,389			275,854	384,135
LSSRP Bond									
Local AC									
Total	557,039				387,000			2,405,000	3,349,039

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	493,147				296,576				789,722
Local Match	63,892				38,425				102,317
LSSRP Bond									
Local AC									
Total	557,039				335,000				892,039

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					46,036				46,036
Local Match					5,964				5,964
LSSRP Bond									
Local AC									
Total					52,000				52,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,129,147	2,129,147
Local Match								275,854	275,854
LSSRP Bond									
Local AC									
Total								2,405,000	2,405,000

Project #:
5068(039)

Change:
\$125k in
PE
moved
out to
FY21/22
from
FY19/20.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	295,006				90,000				385,006
R/W	36,000								36,000
CON			1,507,500	402,494					1,909,994
Total	331,006		1,507,500	402,494	90,000				2,331,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	331,006		1,507,500	402,494	90,000				2,331,000
Local Match									
LSSRP Bond									
Local AC									
Total	331,006		1,507,500	402,494	90,000				2,331,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	295,006				90,000				385,006
Local Match									
LSSRP Bond									
Local AC									
Total	295,006				90,000				385,006

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	36,000								36,000
Local Match									
LSSRP Bond									
Local AC									
Total	36,000								36,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			1,507,500	402,494					1,909,994
Local Match									
LSSRP Bond									
Local AC									
Total			1,507,500	402,494					1,909,994

Project #:

5068(032)

Change:
\$90k in
PE
pushed to
FY21/22.
\$402.5k
added to
FY20/21.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 4332 BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE		152,000							152,000	5068(060)
R/W										
CON								426,000	426,000	
Total		152,000						426,000	578,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$		134,566						377,138	511,703	
Local Match		17,434						48,862	66,297	
LSSRP Bond										
Local AC										
Total		152,000						426,000	578,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$		134,566							134,566	
Local Match		17,434							17,434	
LSSRP Bond										
Local AC										
Total		152,000							152,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								377,138	377,138	
Local Match								48,862	48,862	
LSSRP Bond										
Local AC										
Total								426,000	426,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,000								500,000
R/W	60,000								60,000
CON								1,946,000	1,946,000
Total	560,000							1,946,000	2,506,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	560,000							1,946,000	2,506,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000							1,946,000	2,506,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,946,000	1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,946,000	1,946,000

Project #:
5906(104)

Change:
\$1.9mill
in CON
moved
from
FY23/24.
to
Beyond.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,025,000								2,025,000
R/W	50,000				10,000				60,000
CON								5,661,000	5,661,000
Total	2,075,000				10,000			5,661,000	7,746,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,836,998				8,853			5,011,683	6,857,534
Local Match	238,003				1,147			649,317	888,466
LSSRP Bond									
Local AC									
Total	2,075,000				10,000			5,661,000	7,746,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,792,733								1,792,733
Local Match	232,268								232,268
LSSRP Bond									
Local AC									
Total	2,025,000								2,025,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265				8,853				53,118
Local Match	5,735				1,147				6,882
LSSRP Bond									
Local AC									
Total	50,000				10,000				60,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,011,683	5,011,683
Local Match								649,317	649,317
LSSRP Bond									
Local AC									
Total								5,661,000	5,661,000

Project #:
5906(088)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	270,000			200,000					470,000
R/W				49,000					49,000
CON								1,400,000	1,400,000
Total	270,000			249,000				1,400,000	1,919,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	239,031			220,440				1,239,420	1,698,891
Local Match	30,969			28,560				160,580	220,109
LSSRP Bond									
Local AC									
Total	270,000			249,000				1,400,000	1,919,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	239,031			177,060					416,091
Local Match	30,969			22,940					53,909
LSSRP Bond									
Local AC									
Total	270,000			200,000					470,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				43,380					43,380
Local Match				5,620					5,620
LSSRP Bond									
Local AC									
Total				49,000					49,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Project #:
5906(105)

Change:
Advanced
FY21/22.
to
FY20/21.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4052 BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2-lane bridge. Other federal funds are on this project and must be programmed in the FTIP.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	276,045								276,045
R/W	70,000								70,000
CON		935,627							935,627
Total	346,045	935,627							1,281,672
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	306,354		828,311						1,134,664
Local Match	39,691	107,316							147,008
LSSRP Bond									
Local AC		828,311	-828,311						
Total	346,045	935,627							1,281,672
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	244,383								244,383
Local Match	31,662								31,662
LSSRP Bond									
Local AC									
Total	276,045								276,045
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			828,311						828,311
Local Match		107,316							107,316
LSSRP Bond									
Local AC		828,311	-828,311						
Total		935,627							935,627

Project #:
5906(119)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3348 BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	520,000	700,000							1,220,000
R/W					10,000				10,000
CON								3,281,000	3,281,000
Total	520,000	700,000			10,000			3,281,000	4,511,000

Project #:
5906(087)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	460,356	619,710			10,000			3,281,000	4,371,066
Local Match	59,644	80,290							139,934
LSSRP Bond									
Local AC									
Total	520,000	700,000			10,000			3,281,000	4,511,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	460,356	619,710							1,080,066
Local Match	59,644	80,290							139,934
LSSRP Bond									
Local AC									
Total	520,000	700,000							1,220,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,281,000	3,281,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,281,000	3,281,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4053 BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.
2/15/2013: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	200,000								200,000
R/W				40,000					40,000
CON								1,040,000	1,040,000
Total	200,000			40,000				1,040,000	1,280,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	200,000			40,000				1,040,000	1,280,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000			40,000				1,040,000	1,280,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				40,000					40,000
Local Match									
LSSRP Bond									
Local AC									
Total				40,000					40,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Project #:

5906(117)

Change:
Moved
\$40k R/W
from
FY19/20
to
FY20/21.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3864 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	210,000								210,000
R/W	40,000								40,000
CON								1,170,000	1,170,000
Total	250,000							1,170,000	1,420,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325							1,035,801	1,257,126
Local Match	28,675							134,199	162,874
LSSRP Bond									
Local AC									
Total	250,000							1,170,000	1,420,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	185,913								185,913
Local Match	24,087								24,087
LSSRP Bond									
Local AC									
Total	210,000								210,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,035,801	1,035,801
Local Match								134,199	134,199
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

Project #:
5906(111)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4521 BRIDGE NO. 06C0242, ASH CREEK ROAD OVER ANDERSON CREEK, 100 E BALLS FERRY RD. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE							600,000		600,000
R/W								60,000	60,000
CON								2,360,000	2,360,000
Total							600,000	2,420,000	3,020,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							531,180	2,142,426	2,673,606
Local Match							68,820	277,574	346,394
LSSRP Bond									
Local AC									
Total							600,000	2,420,000	3,020,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							531,180		531,180
Local Match							68,820		68,820
LSSRP Bond									
Local AC									
Total							600,000		600,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,089,308	2,089,308
Local Match								270,692	270,692
LSSRP Bond									
Local AC									
Total								2,360,000	2,360,000

Project #:

Change:
pushed
out \$600k
in PE from
FY20/21
to
FY23/24.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4221 BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	236,500								236,500
R/W					30,000				30,000
CON								1,324,400	1,324,400
Total	236,500				30,000			1,324,400	1,590,900

Project #:
5906(124)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	209,373				26,559			1,172,491	1,408,424
Local Match	27,127				3,441			151,909	182,476
LSSRP Bond									
Local AC									
Total	236,500				30,000			1,324,400	1,590,900

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	209,373								209,373
Local Match	27,127								27,127
LSSRP Bond									
Local AC									
Total	236,500								236,500

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,172,491	1,172,491
Local Match								151,909	151,909
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	320,000	115,000							435,000
R/W	40,000								40,000
CON								1,300,000	1,300,000
Total	360,000	115,000						1,300,000	1,775,000

Project #:
5906(106)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	360,000	115,000						1,300,000	1,775,000
Local Match									
LSSRP Bond									
Local AC									
Total	360,000	115,000						1,300,000	1,775,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	320,000	115,000							435,000
Local Match									
LSSRP Bond									
Local AC									
Total	320,000	115,000							435,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,300,000	1,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4222 BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Replace 2-lane bridge. (No added lane capacity).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	302,500			35,000	378,500				716,000
R/W									
CON								2,021,600	2,021,600
Total	302,500			35,000	378,500			2,021,600	2,737,600
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	267,803			30,986	335,086			1,789,722	2,423,597
Local Match	34,697			4,015	43,414			231,878	314,003
LSSRP Bond									
Local AC									
Total	302,500			35,000	378,500			2,021,600	2,737,600
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	267,803			30,986	335,086				633,875
Local Match	34,697			4,015	43,414				82,125
LSSRP Bond									
Local AC									
Total	302,500			35,000	378,500				716,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,789,722	1,789,722
Local Match								231,878	231,878
LSSRP Bond									
Local AC									
Total								2,021,600	2,021,600

Project #: 5474(015)
Change:
\$35k in
PE added
to
FY20/21,
PE in
FY21/22
decrease
d to
\$378.5k.
Beyond
increased
to \$2.02
million.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4264 BRIDGE NO. PM00120, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Shasta Lake. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	16,000								16,000
R/W									
CON	80,000	1,275							81,275
Total	96,000	1,275							97,275

Project #:
5474(016)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	84,989	1,129							86,118
Local Match	11,011	146							11,157
LSSRP Bond									
Local AC									
Total	96,000	1,275							97,275

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	14,165								14,165
Local Match	1,835								1,835
LSSRP Bond									
Local AC									
Total	16,000								16,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	70,824	1,129							71,953
Local Match	9,176	146							9,322
LSSRP Bond									
Local AC									
Total	80,000	1,275							81,275

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Formal Amendment No. 14

Responsible Agency HBP-ID Project Description

Shasta 2019 FTIP

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 21

Totals:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,798,018	870,404	5,762,054	1,114,357	876,109		531,180	34,373,653	52,325,776
Local Match	823,618	205,187	449,120	81,833	92,391		68,820	2,983,347	4,704,316
LSSRP Bond									
Local AC		828,311	-788,069	-40,241					
Total for all Phases	9,621,636	1,903,902	5,423,105	1,155,949	968,500		600,000	37,357,000	57,030,092

Amnd 10 Totals by FY: 1,903,902 1,928,105 4,350,000 1,225,925 1,946,000 35,074,400 56,049,968