



1255 East Street, Suite 202 • Redding, CA 96001 • 530-262-6190 • Fax: 530-262-6189
E-mail: srta@srta.ca.gov • Website: www.srta.ca.gov

Sean Tiedgen, AICP, Executive Director

September 16, 2024

Mr. Kien Le, Office Chief
Department of Transportation
Division of Financial Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Administrative Modification No. 9 to the Shasta 2023 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

With the delegated authority provided on January 9, 2012, by Caltrans to the Shasta Regional Transportation Agency (SRTA) to approve administrative modifications to the Federal Transportation Improvement Program (FTIP), I hereby approve Administrative Modification No. 9 to the Shasta 2023 FTIP. The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As modified, the 2023 FTIP is financially constrained. Additionally, the modification is consistent with the 2022 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are the: authorizing resolution; summary of changes for this administrative modification; CTIPS programming pages of the current and prior versions; and the grouped project listing.

This administrative modification updates the following:

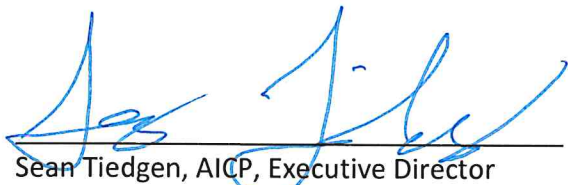
- **Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (CTIPS ID No. 211-0000-0108) –**
 - Updates SHOPP Minor programming per guidance received from Caltrans Headquarters on August 13, 2024. Increases construction costs for a Class I bike trail on SR2999 in, Old Shasta, to \$2,360,000. Programs \$518,000 to replace culverts near Seaman Gulch Rd in Shasta County. Also, programs \$385,000 toward the installation of a flashing beacon on Lincoln St. in Redding.
- **Grouped Projects for SHOPP Roadway Preservation (CTIPS ID No. 211-0000-0078) –**
 - Updates the SHOPP Roadway Preservation grouped project listing to align with corresponding changes approved by the California Transportation Commission at

their June 27-28, 2024 meeting. Increases programming by \$3,066,000 for rockfall mitigation measures, establishing disposal sites, and rehabilitating drainage systems on SR 299 near Fall River Mills.

An electronic copy will be transmitted by email to you, as well as the copied contact list.

Please do not hesitate to contact Senior Transportation Planner Keith Williams at kwilliams@srta.ca.gov, or 530-262-6192, if you have questions. Alternatively, you may contact Assistant Planner Laurent Beauregard at lbeauregard@srta.ca.gov, or 530-262-6205.

Sincerely,



Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

ST/KW/LB/al

Attachments: SRTA Resolution Number 11-15
Summary of Changes Table
Amended and Original Programming Pages for FTIP Projects
Updated Backup Listing for Grouped SHOPP Minor Projects
Updated Backup Listing for Grouped SHOPP Roadway Preservation Projects

C: Jean Mazur, FTA Region 9
Adekemi Ademuyewo, FHWA CA Division
SRTA Board of Directors
Rick Somers, CT District 2
Corri Vandiver, City of Redding Public Works
Michael Webb, City of Redding Public Works

Shasta 2023 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA)Administrative Modification No. 9

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments	
Existing	111-0000-0114	Planning, Programming, and Monitoring (PPM)	Updating to reflect 2024 STIP Recommendations from CTC staff.	CON	\$ 170	\$ 170	2024/25	STIP	\$ -	\$ -	0%		
					\$ 170	\$ 170	2025/26	STIP	\$ -				
					\$ 169	\$ 169	2026/27	STIP					Info Only
					\$ 169	\$ 169	2027/28	STIP					Info Only
					\$ 155	\$ 155	2028/29	STIP					Info Only
Existing	111-0000-0269	Fix 5 Cascade Gateway (aka I-5 North Redding Six Lane)	Reduces RIP funding by \$500k in PE for FY 22/23. Adds \$5.081M in RIP funding for CON in FY 24/25. Adds \$450k of TCEP (AKA: NHFP) funding for PE in FY 23/24. Adds \$67.399M in NHFP funding in CON for FY 24/25. Adds \$3M in High Priority Project (Demo) funding for CON in FY 24/25. Changes SB1 funding to TCEP/NHFP.	PE	\$ 1,727	\$ 1,727	2022/23	RIP Funds	\$ -	\$ -	0%		
				RW	\$ 681	\$ 681	2022/23	RIP Funds	\$ -				
				CON	\$ 5,081	\$ 5,081	2024/25	RIP Funds	\$ -				
				PE	\$ -	\$ -	2022/23	SB1	\$ -				
				RW	\$ -	\$ -	2022/23	SB1	\$ -				
				PE	\$ 1,735	\$ 1,735	2022/23	TCEP/NHFP	\$ -				
				RW	\$ 138	\$ 138	2022/23	TCEP/NHFP	\$ -				
				PE	\$ 450	\$ 450	2023/24	TCEP/NHFP	\$ -				
				CON	\$ 67,399	\$ 67,399	2024/25	TCEP/NHFP	\$ -				
				CON	\$ 3,000	\$ 3,000	2024/25	Demo	\$ -				
				Existing	211-0000-0057	Grouped Projects for Operating Assistance to Transit Agencies	Programs \$157k in Local CRP funds and \$157k in SB125 funds for RABA's Microtransit Service.	CON	\$ 3,000				\$ 3,000
\$ 2,000	\$ 2,000	2023/24	FTA5307						\$ -				
\$ 2,000	\$ 2,000	2024/25	FTA5307						\$ -				
\$ 2,000	\$ 2,000	2025/26	FTA5307						\$ -				
\$ 496	\$ 496	2022/23	FTA5311						\$ -				
\$ 385	\$ 385	2023/24	FTA5311						\$ -				
\$ 464	\$ 464	2025/26	FTA5311						\$ -				
\$ 2,507	\$ 2,507	2022/23	TDA						\$ -				
\$ 6,063	\$ 6,063	2023/24	TDA						\$ -				
\$ 5,695	\$ 5,695	2024/25	TDA						\$ -				
\$ 5,681	\$ 5,681	2025/26	TDA						\$ -				
\$ 157	\$ 157	2024/25	Local CRP						\$ -				
\$ 157	\$ 157	2024/25	SB125						\$ -				
\$ 483	\$ 483	2022/23	RABA Fare Rev						\$ -				
\$ 489	\$ 489	2023/24	RABA Fare Rev						\$ -				
\$ 280	\$ 280	2022/23	FTA5311f						\$ -				
\$ 88	\$ 88	2022/23	FTA5310						\$ -				
\$ 600	\$ 600	2024/25	FTA5310						\$ -				
\$ 600	\$ 600	2025/26	FTA5310						\$ -				
\$ 238	\$ 238	2026/27	FTA5310							Info Only			
\$ 6,126	\$ 6,126	2026/27	TDA							Info Only			
\$ 476	\$ 476	2026/27	FTA5311		Info Only								
Existing	211-0000-0059	RABA Capital Vehicles (Fare Revenue)	Programs \$524k in FTA 5310 funding in FY24-25 for four small vans and adds \$3.4M in FTA 5339(c) to FY26-27 (informational only) to purchase two electric buses and four all-electric vans.	CON	\$ 64	\$ 64	2022/23	Publ. Transp. Mod. Improv.	\$ -	\$ -	0%		
					\$ 202	\$ 202	2022/23	FTA5339(a)	\$ -				
					\$ 138	\$ 138	2023/24	FTA5339(a)	\$ -				
					\$ 1,586	\$ 1,586	2024/25	FTA5339(c)	\$ -				
					\$ 2,074	\$ 2,074	2025/26	FTA5339(c)	\$ -				
					\$ 29	\$ 29	2024/25	SGR	\$ -				
					\$ 251	\$ 251	2024/25	LCTOP	\$ -				
					\$ 366	\$ 366	2025/26	LCTOP	\$ -				
					\$ 524	\$ 524	2024/25	FTA5310	\$ -				
					\$ 3,371	\$ 3,371	2026/27	FTA5339(c)					
					\$ 218	\$ 218	2026/27	SGR					Info Only
\$ 377	\$ 377	2026/27	LCTOP		Info Only								
Existing	211-0000-0060	RABA Transit Capital	Programs \$240k in FTA 5339a funding and \$60k in SGR funding in FY2023-24 for an automated voice announcement system and automatic passenger counter.	CON	\$ -	\$ -	2023/24	FTA5307	\$ -	\$ -	0%		
					\$ -	\$ -	2024/25	FTA5307	\$ -				
					\$ -	\$ -	2025/26	FTA5307	\$ -				
					\$ 240	\$ 240	2023/24	FTA5339(a)	\$ -				
					\$ 60	\$ 60	2023/24	SGR	\$ -				
					\$ -	\$ -	2022/23	LTF	\$ -				
					\$ -	\$ -	2023/24	LTF	\$ -				
\$ 380	\$ 380	2025/26	LTF	\$ -									
Existing	211-0000-0074	SHOPP - SRTA Bridge Rehabilitation and Reconstruction Projects	Adds two new projects (No. 06-0115 & Mp/ 06-0096) near Castella and Whiskeytown.	CON	\$ 710	\$ 710	2022/23	SHOPP AC	\$ -	\$ -	0%		
					\$ 720	\$ 720	2023/24		SHOPP AC				\$ -
					\$ 9,967	\$ 9,967	2024/25	SHOPP AC	\$ -				
					\$ 1,240	\$ 1,240	2025/26	SHOPP AC	\$ -				
					\$ 7,570	\$ 7,570	2026/27	SHOPP AC					Info Only
Existing	211-0000-0075	SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Collision Reduction Program)	Adds one new project near Montgomery Creek. Improves curves, widens shoulders, correct cross slope, and installs guardrail.	CON	\$ 1,330	\$ 1,330	2022/23	SHOPP AC		\$ -	0%		
					\$ 4,487	\$ 4,487	2023/24	SHOPP AC	\$ -				
					\$ 35,685	\$ 35,685	2024/25	SHOPP AC	\$ -				
					\$ 8,640	\$ 8,640	2025/26	SHOPP AC	\$ -				

Shasta 2023 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA)Administrative Modification No. 9

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0078	SHOPP - SRTA Grouped Projects for Shoulder Improvements (Roadway Preservation Program)	Increases construction costs for rockfall mitigation measures, establishing disposal sites, and rehabilitating drainage systems on SR 299 near Fall River Mills.	CON	\$ 9,560	\$ 9,560	2022/23	SHOPP AC	\$ -	\$ 3,066	2%	
					\$ 730	\$ 730	2023/24	SHOPP AC	\$ -			
					\$ 20,686	\$ 23,752	2024/25	SHOPP AC	\$ 3,066			
					\$ 95,127	\$ 95,127	2025/26	SHOPP AC	\$ -			
					\$ 8,270	\$ 8,270	2026/27	SHOPP AC				Info Only
					\$ 87,096	\$ 87,096	2027/28	SHOPP AC				Info Only
Existing	211-0000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction Program	Updates the Highway Bridge Program to align with the list updated by Caltrans Headquarters on October 20, 2023.	CON	\$ 5,923	\$ 5,923	2022/23	HBP	\$ -	\$ -	0%	
					\$ 6,926	\$ 6,926	2023/24	HBP	\$ -			
					\$ 5,903	\$ 5,903	2024/25	HBP	\$ -			
					\$ 6,945	\$ 6,945	2025/26	HBP	\$ -			
					\$ 646	\$ 646	2022/23	Local AC (City of Redding)	\$ -			
					\$ (646)	\$ (646)	2023/24	Local AC (City of Redding)	\$ -			
					\$ 847	\$ 847	2022/23	Local Transportation Funds (Various Agencies)	\$ -			
					\$ 871	\$ 871	2023/24	Local Transportation Funds (Various Agencies)	\$ -			
					\$ 777	\$ 777	2024/25	Local Transportation Funds (Various Agencies)	\$ -			
					\$ 46	\$ 46	2025/26	Local Transportation Funds (Various Agencies)	\$ -			
					\$ 7,652	\$ 12,296	2026/27	HBP				Info Only
					\$ 3,780	\$ 3,780	2027/28	HBP				Info Only
					\$ 1,556	\$ 1,593	2026/27	Local Transportation Funds (Various Agencies)				Info Only
					\$ -	\$ -	2027/28	Local Transportation Funds (Various Agencies)	\$ -			Info Only
Existing	211-0000-0093	Grouped Projects for Safety Improvements (HSIP Program)	Corrects an administrative error to accurately reflect HSIP funding for Redding's Old Oregon Trail (Midland Dr. to Bear Mountain Rd.) shoulder-widening, repaving, and horiz. Alignment project.	CON	\$ -	\$ -	2022/23	HSIP	\$ -	\$ -	0%	
					\$ 1,641	\$ 1,641	2023/24	HSIP	\$ -			
					\$ -	\$ -	2024/25	HSIP				
					\$ -	\$ -	2025/26	HSIP				
Existing	211-0000-0108	Grouped projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects	Construction of a Class I bike trail on SR2999 in, Old Shasta, replacement of culverts near Seaman Gulch Rd in Shasta County. Also, installation of a flashing beacon on Lincoln St. in Redding.	CON	\$ 5,957	\$ 5,957	2022/23	SHOPP AC	\$ -	\$ 2,361	24%	
					\$ 3,734	\$ 3,734	2023/24	SHOPP AC	\$ -			
					\$ -	\$ 2,361	2024/25	SHOPP AC	\$ 2,361			
		Grouped Projects for Bicycle and	Removes the CATTLE project and its \$16.4M in \$ATP, RIP, COVID RIP, local county funds. Programs SHOPP Complete Streets funds for two		\$ -	\$ -	2022/23	ATP	\$ -	\$ -	0%	Moved \$153k from R/W to PE for Redding's VCAT
					\$ 904	\$ 904	2023/24	ATP	\$ -			
					\$ 8,867	\$ 8,867	2024/25	ATP	\$ -			
					\$ 118	\$ 118	2022/23	HIP	\$ -			
					\$ 153	\$ 153	2023/24	HIP	\$ -			
					\$ 2,870	\$ 2,870	2023/24	SHOPP CS	\$ -			
					\$ 1,640	\$ 1,640	2024/25	SHOPP CS	\$ -			
					\$ 2,410	\$ 2,410	2025/26	SHOPP CS	\$ -			
					\$ 150	\$ 150	2023/24	Local Funds (Redding)	\$ -			

Shasta 2023 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA)Administrative Modification No. 9

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0115	Grouped Projects for Bicycle and Pedestrian Facilities	projects: 1)Redding's California Street Bikeway (Class IV), and 2) Caltrans' East Palisades Multiuse Path in Redding between SR44 & SR299.	CON	\$ 398	\$ 398	2024/25	Local Funds (Redding)	\$ -			VCAT project.
					\$ -	\$ -	2024/25	Local Funds (Shasta County)	\$ -			
					\$ -	\$ -	2022/23	RIP Funds	\$ -			
					\$ 1,311	\$ 1,311	2022/23	COVID-RIP Funds	\$ -			
					\$ 6,044	\$ 6,044	2026/27	ATP	\$ -			Info Only
					\$ 999	\$ 999	2026/27	Local Funds (Redding)	\$ -			Info Only
					\$ 1,000	\$ 1,000	2026/27	Regional Non-Motorized Funds	\$ -			Info Only
Existing	211-0000-0119	SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Mobility)	Adds project at various locations on Routes 5, 36, 44, and 299 to upgrade Traffic Management System (TMS) elements and guardrail, and construct maintenance vehicle pullouts.	CON	\$ -	\$ -	2022/23	SHOPP AC	\$ -	\$ -	100%	
					\$ -	\$ -	2023/24	SHOPP AC	\$ -			
					\$ 1,670	\$ 1,670	2024/25	SHOPP AC	\$ -			
					\$ 2,260	\$ 2,260	2025/26	SHOPP AC	\$ -			
					\$ 15,715	\$ 15,715	2026/27	SHOPP AC	\$ -			Info Only
Existing	211-0000-0121	Grouped Projects for Railroad/Highway Crossing		CON	\$ 1,596	\$ 1,596	2023/24	STP Railroad/Highway Crossing	\$ -	\$ -	0%	
					\$ 40	\$ 40	2024/25	STP Railroad/Highway Crossing	\$ -			

Note: Prior year, FY26/27, and FY27/28 are outside the current 2023 FTIP period and listed as - and shown for- information only.

Note: Changes made for this amendment.

Sum of \$- Row Labels	Column Labels					Grand Total
	2022/23	2023/24	2024/25	2025/26		
SHOPP AC	\$0	\$0	\$5,427	\$0		\$5,427
Grand Total	\$0	\$0	\$5,427	\$0		\$5,427

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0078	TITLE (DESCRIPTION): Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-RW-PRE		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

FINAL

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

PHONE: (530) 908-9907

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Active	09/11/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	9	422,917,000		
25	Official	06/06/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	419,851,000		
24	Official	09/15/2022	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	389,181,000		
23	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	263,467,000		
22	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	257,737,000		
21	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	279,986,000		
20	Official	05/16/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	9	281,207,000		
19	Official	04/02/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	8	247,326,000		
18	Official	01/12/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	7	229,326,000		

		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* SHOPP - Roadway Preservation -										
	PE									
* Fund Source 1 of 1	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	198,382,000	9,560,000	730,000	23,752,000	95,127,000	8,270,000	87,096,000		422,917,000
* Funding Agency: Caltrans	Total:	198,382,000	9,560,000	730,000	23,752,000	95,127,000	8,270,000	87,096,000		422,917,000

Comments:

***** Version 26 - 09/11/2024 *****

Administrative Modification 9 to SRTA's 2023 FTIP adds SHOPP revisions requested by CT HQ (PKang on 8/22/24). Increases programming from \$20.7M to \$23.8M in FY2024/25.

***** Version 25 - 05/09/2024 *****

Formal Amnd 7 to SRTA's 2023 FTIP adds SHOPP revisions per CTC Spring 2024 approval on March 22, 2024. Programming years provided by PKang and RHervey.

***** Version 24 - 07/06/2022 *****

Formal Amnd 7 adds SHOPP revisions per CTC Spring 2022 approval. Programming years provided by RHervey.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goal 1.

***** Version 22 - 06/16/2020 *****

Administrative Modification 12 per 6-15-2020 WLonnberg email request to amend for 2020 adopted SHOPP. Project 02-3H310 drops, adjusts programming for project 02-1H570, and adds projects 02-4H780, 02-3H680, and 02-4H050.

***** DFTIP Version 1 - 05/11/2018*****

Project data transferred from 2017 FTIP Formal Amendment No. 9 for which public review ended on 5-13-2018. Further amended with CT HQ Programming 2019 FSTIP update.

***** Version 20 - 04/27/2018 *****

Formal Amendment No. 9 per 4-10-2018 WLonnberg email request. Adds \$16.1M of I-5 road preservation funding, including I-5 RASL components. Adds \$17.78M rehab and guardrail project for 21.4 lane miles on SR 299 to both west and east of Burney. Moves out SR 299 project at and near Shasta from Crystal Creek Road to Trinity Alley to future years. Advances \$3.2 million of I-5 RASL funding (02-3H730) from 2018/19 to 2017/18.

***** Version 19 - 03/14/2018 *****

Formal Amendment No. 8 per 3-12-2018 WLonnberg email request to add \$18M SHOPP funds to the I-5 RASL project, including the Anderson Creek Bridge component. Modified project is 02-3H730. Concurrent FTIP amendment timing with pending CTC approval of Program Change Request, per CT HQ Programming authorization.

***** Version 18 - 12/27/2017 *****

Per 11-8-2017 WLonnberg email request to cover cost increases on two existing projects and add new roadway rehab project on I-5 near Anderson from Route 5/273 separation to Sacramento River Bridge (R3.8/R7.0).

***** Version 2 - 08/14/2017 *****

Formal amendment No. 5 per 8-4-2017 WLonnberg email adding new project (02-4G420) to program a Long Lead Project and modify an existing pavement project in the same location on SR299 in Whiskeytown NRA.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnberg 7-20-2016 email update to 2016 SHOPP.

***** Version 15 - 12/16/2014 *****

Formal amendment No. 2 per 12-8-2014 WLonnberg email adding new project (02-4G420) to rehab the pavement on SR273, various locations.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-26-2014 WLonnberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 11 - 04/29/2014 ***** Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonnberg 4-29-2014 email.

***** Version 10 - 09/23/2013 *****

W Lonnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.

***** Version 9 - 12/28/2012 *****

Amendment 1 per email WLonnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0078	TITLE (DESCRIPTION): Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas)	MPO Aprv: 06/06/2024 State Aprv: 06/20/2024 Federal Aprv: 06/21/2024
CT PROJECT ID:			MPO ID.: CT-RW-PRE		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

PRIOR

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

PHONE: (530) 908-9907

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Active	09/11/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	9	422,917,000		
25	Official	06/06/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	419,851,000		
24	Official	09/15/2022	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	389,181,000		
23	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	263,467,000		
22	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	257,737,000		
21	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	279,986,000		
20	Official	05/16/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	9	281,207,000		
19	Official	04/02/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	8	247,326,000		
18	Official	01/12/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	7	229,326,000		

		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Roadway Preservation -	PE									
* Fund Source 1 of 1	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	198,382,000	9,560,000	730,000	20,686,000	95,127,000	8,270,000	87,096,000		419,851,000
* Funding Agency: Caltrans	Total:	198,382,000	9,560,000	730,000	20,686,000	95,127,000	8,270,000	87,096,000		419,851,000

Comments:

***** Version 25 - 05/09/2024 *****

Formal Amnd 7 to SRTA's 2023 FTIP adds SHOPP revisions per CTC Spring 2024 approval on March 22, 2024. Programming years provided by PKang and RHervey.

***** Version 24 - 07/06/2022 *****

Formal Amnd 7 adds SHOPP revisions per CTC Spring 2022 approval. Programming years provided by RHervey.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goal 1.

***** Version 22 - 06/16/2020 *****

Administrative Modification 12 per 6-15-2020 WLonnberg email request to amend for 2020 adopted SHOPP. Project 02-3H310 drops, adjusts programming for project 02-1H570, and adds projects 02-4H780, 02-3H680, and 02-4H050.

***** DFTIP Version 1 - 05/11/2018*****

Project data transferred from 2017 FTIP Formal Amendment No. 9 for which public review ended on 5-13-2018. Further amended with CT HQ Programming 2019 FSTIP update.

***** Version 20 - 04/27/2018 *****

Formal Amendment No. 9 per 4-10-2018 WLonnberg email request. Adds \$16.1M of I-5 road preservation funding, including I-5 RASL components. Adds \$17.78M rehab and guardrail project for 21.4 lane miles on SR 299 to both west and east of Burney. Moves out SR 299 project at and near Shasta from Crystal Creek Road to Trinity Alley to future years. Advances \$3.2 million of I-5 RASL funding (02-3H730) from 2018/19 to 2017/18.

***** Version 19 - 03/14/2018 *****

Formal Amendment No. 8 per 3-12-2018 WLonnberg email request to add \$18M SHOPP funds to the I-5 RASL project, including the Anderson Creek Bridge component. Modified project is 02-3H730. Concurrent FTIP amendment timing with pending CTC approval of Program Change Request, per CT HQ Programming authorization.

***** Version 18 - 12/27/2017 *****

Per 11-8-2017 WLonnberg email request to cover cost increases on two existing projects and add new roadway rehab project on I-5 near Anderson from Route 5/273 separation to Sacramento River Bridge (R3.8/R7.0).

***** Version 2 - 08/14/2017 *****

Formal amendment No. 5 per 8-4-2017 WLonnberg email adding new project (02-4G420) to program a Long Lead Project and modify an existing pavement project in the same location on SR299 in Whiskeytown NRA.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnberg 7-20-2016 email update to 2016 SHOPP.

***** Version 15 - 12/16/2014 *****

Formal amendment No. 2 per 12-8-2014 WLonnberg email adding new project (02-4G420) to rehab the pavement on SR273, various locations.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-26-2014 WLonnberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 11 - 04/29/2014 ***** Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonnberg 4-29-2014 email.

***** Version 10 - 09/23/2013 *****

W Lonnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.

***** Version 9 - 12/28/2012 *****

Amendment 1 per email WLonnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 02	PPNO: EA: 02-4E270	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:		MPO ID.:		
COUNTY: Shasta County	ROUTE:	PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

PHONE: (916) 825-8166

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

FINAL

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Active	09/12/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	9	28,724,000		
18	Official	09/12/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	5	26,363,000		
17	Official	09/15/2022	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	24,563,000		
16	Official	05/19/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	15,840,000		
15	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	11,456,000		
14	Official	07/16/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	13	11,246,000		
13	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	10,053,000		
12	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	10,644,000		
11	Official	12/20/2018	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	9,656,000		

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	16,672,000	5,957,000	3,734,000	2,361,000					28,724,000
* Funding Agency: Caltrans	Total:	16,672,000	5,957,000	3,734,000	2,361,000					28,724,000

Comments:

***** Version 19 - 09/09/2024 *****

Admin Mod 9 to Shasta's 2023 FTIP updates SHOPP Minor programming per guidance received from CT HQ (V Renga) on 8/13/24. Increases CON to \$2.4M for Old Shasta bike trail on SR299. Adds \$518k for replacing culverts on SR299. Adds \$385k to install a flashing beacon on Lincoln St. in Redding. All additions and modifications are for SHOPP AC in FY24/25.

***** Version 18 - 08/02/2023 *****

Formal Amnd 5 to 2023 FTIP adds \$1.934M in SHOPP AC to FY2023-24 for wash rack at Hat Creek Maintenance Station. Also adds \$1.8M in SHOPP AC to FY23-24 for a Class I bike path in Old Shasta.

***** Version 17 - 07/06/2022 *****

Formal Amnd 7 updates minor program to most recent Minor Program update per ABagde email on 6-30-2022.

***** Version 16 - 05/09/2022 *****

Admin Mod 5 modification of GP listings per CT HQ 12-09-2021 request. Adds new minor projects to region.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 1 and 7.

***** Version 14 - 07/16/2020 *****

Administrative Modification 13 per WLonnnberg 7-10-2020 email request. Adds projects 4H690 and 0J440, and adds support costs to them, as well as to 2H620 and 0J430.

***** Version 13 - 06/16/2020 *****

Administrative Modification 12 per WLonnnberg 6-15-2020 email request. Reconciles 2019/20 programming and adds new project 0J430 Near Hat Creek at Panorama Vista Point: ADA upgrades and parking lot paving.

***** Version 12 - 08/09/2019 *****

Per W. Lonnberg's 8/6/2019 email, add new project 2H970 and decrease cost for project 3H610.

***** Version 11 - 12/20/2018 *****

Per W. Lonnberg's 12/20/2018 email, add new project 2H620 and increase cost for project 3H610.

***** Version 2 - 09/04/2018 *****

Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.

***** Version 1 - 05/09/18 *****

Project data transfered from 2016 FTIP.

***** Version 7 - 07/21/2017 *****Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonnnberg.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.

***** Version 5 - 07/01/2015 *****

New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.

***** Version 2 - 07/16/2013 *****

Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.

***** Version 1 - 04/18/2013 *****

NOTE: RTP ID = 5-36,37,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO: 02-4E270	EA: 02-4E270	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: 09/12/2023 State Aprv: 09/14/2023 Federal Aprv: 09/15/2023 EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.:		
COUNTY: Shasta County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

PHONE: (916) 825-8166

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

PRIOR

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
18	Official	09/12/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	5	26,363,000		
17	Official	09/15/2022	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	24,563,000		
16	Official	05/19/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	15,840,000		
15	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	11,456,000		
14	Official	07/16/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	13	11,246,000		
13	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	10,053,000		
12	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	10,644,000		
11	Official	12/20/2018	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	9,656,000		
10	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	9,161,000		

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	16,672,000	5,957,000	3,734,000						26,363,000
* Funding Agency: Caltrans	Total:	16,672,000	5,957,000	3,734,000						26,363,000

Comments:

***** Version 18 - 08/02/2023 *****

Formal Amnd 5 to 2023 FTIP adds \$1.934M in SHOPP AC to FY2023-24 for wash rack at Hat Creek Maintenance Station. Also adds \$1.8M in SHOPP AC to FY23-24 for a Class I bike path in Old Shasta.

***** Version 17 - 07/06/2022 *****

Formal Amnd 7 updates minor program to most recent Minor Program update per ABagde email on 6-30-2022.

***** Version 16 - 05/09/2022 *****

Admin Mod 5 modification of GP listings per CT HQ 12-09-2021 request. Adds new minor projects to region.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 1 and 7.

***** Version 14 - 07/16/2020 *****

Administrative Modification 13 per WLonnnberg 7-10-2020 email request. Adds projects 4H690 and 0J440, and adds support costs to them, as well as to 2H620 and 0J430.

***** Version 13 - 06/16/2020 *****

Administrative Modification 12 per WLonnnberg 6-15-2020 email request. Reconciles 2019/20 programming and adds new project 0J430 Near Hat Creek at Panorama Vista Point: ADA upgrades and parking lot paving.

***** Version 12 - 08/09/2019 *****

Per W. Lonnberg's 8/6/2019 email, add new project 2H970 and decrease cost for project 3H610.

***** Version 11 - 12/20/2018 *****

Per W. Lonnberg's 12/20/2018 email, add new project 2H620 and increase cost for project 3H610.

***** Version 2 - 09/04/2018 *****

Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP.

***** Version 7 - 07/21/2017 *****Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonnnberg.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.

***** Version 5 - 07/01/2015 *****

New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.

***** Version 2 - 07/16/2013 *****

Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.

***** Version 1 - 04/18/2013 *****

NOTE: RTP ID = 5-36,37,46

SRTA Grouped Projects Listing for Shoulder Improvements - SHOPP (Roadway Preservation Program) 2023 FTIP

CTIPS No 211-0000-0078 (in \$000s) - Administrative Modification 9 to the Shasta 2023 FTIP

CTIPS ID	CO	Dist	EA	Rt	Desc	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	28/29	PE	RW	CON
SHOPP - Roadway Preservation																	
11100000289	SHA	02	0J810	5	In and near Dunsmuir, from 0.6 mile north of Sims Road to Siskiyou County line; also in Siskiyou County, from Shasta County line to south of Siskiyou Avenue (PM 0.0/2.7). Rehabilitate pavement, upgrade guardrails, bridge rail, concrete barrier, signs, and drainage systems. Also install lighting and wildlife fencing, and upgrade Transportation Management System (TMS) elements.	\$68,945	\$0		\$0	\$2,400	\$63,585	\$0	\$0	\$0	\$5,060	\$715	\$63,170
11100000293	SHA	02	1J290	299	Near Fall River Mills, from 3.0 miles west to 1.6 miles west of Glenburn Road. Construct mitigation measures to prevent rockfall onto the roadway, establish disposal sites, and rehabilitate drainage systems.	\$12,772	\$0	2960 \$640	\$730	\$11,402	\$0	\$0	\$0	\$0	\$1,220	\$176	\$11,376
11100000295	SHA	02	1J310	44	Near Shingletown and Old Station, from east of Shingletown Ridge Road to Lassen County line. Rehabilitate pavement and drainage systems, and replace Transportation Management System (TMS) elements.	\$19,442		\$2,770	\$0	\$1,430	\$15,242	\$0	\$0	\$0	\$3,980	\$812	\$14,650
11100000288	SHA	02	1J350	299	Near Redding, from west of Seaman Gulch Road to west of Fenders Ferry Road at various locations. Rehabilitate drainage systems.	\$8,526	\$0	\$1,750	\$0	\$1,090	\$5,686	\$0	\$0	\$0	\$2,660	\$676	\$5,190
11100000291	SHA	02	1J390	5	In and near Shasta Lake City, from 0.7 mile south of Pine Grove Avenue to north of Bridge Bay Road. Rehabilitate drainage system.	\$13,284	\$0	\$1,440	\$0	\$1,230	\$10,614	\$0	\$0	\$0	\$2,370	\$944	\$9,970
11100000302	SHA	02	2J600	273	In Redding, on Routes 44, 273, and 299 at various locations. Rehabilitate pavement and drainage systems, upgrade traffic signals, guardrail, Transportation Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards, and install fiber optic cable.	\$82,683	\$0	\$0	\$0	\$5,000	\$0	\$6,680	\$71,003	\$0	\$10,180	\$2,033	\$70,470
11100000307	SHA	02	3J570	5	Near Dunsmuir, from 0.7 mile south of Sims Road Undercrossing to 0.3 mile Crag View Drive Undercrossing. Rehabilitate drainage systems.	\$18,883	\$0	\$0	\$0	\$1,200	\$0	\$1,590	\$16,093	\$0	\$2,320	\$1,073	\$15,490
					TOTAL	\$221,469	\$0	\$9,560	\$730	\$23,752	\$95,127	\$8,270	\$87,096	\$0	\$27,790	\$6,429	\$190,316

Shasta RTA - Minor Grouped Projects Listing 2023 FSTIP

CTIPS No 211-0000-0108

Administrative Modification No. 9

SHOPP Minor Projects (CTIPS ID 211-0000-0108) - Administrative Modification 9 to the 2023 FTIP

SHOPP Minor Projects (CTIPS ID 211-0000-0108) - Administrative Modification 9 to the 2023 FTIP													
Dist	County	Route	Post Miles	Location/Description	EA	EFIS	Prog Code	Estimated Construction State/Federal	Estimated Right of Way	Estimated Capital Outlay Support (Life of Project)	Total Project Cost (R/W+Con+Con. Sup)	Fiscal Year	Notes
2	Shasta	299	18.6/19.0	In Old Shasta, from Second Street to Middle Creek Road. Construct Class 1 bike trail	2H600	0216000150	201.400	\$1,210,000	\$150,000	\$1,000,000	\$2,360,000	24/25	
2	Shasta	299	42.19	In Shasta County, at various locations from 0.6 mile east of Seamans Gulch Road to 1.3 miles west of Oak Point Drive. Replace culverts.	OK300	0223000134	201.151	\$335	\$8	\$175	\$518	24/25	Culvert(s)
2	Shasta	273	16.183R	In Redding, at Lincoln Street. Install Flashing Beacon.	OK830	0224000005	201.015	\$180	\$5	\$200	\$385	24/25	

Updated as part of Administrative Modification 9 to the 2023 FTIP.