

STAFF REPORT



MEETING DATE:	October 20, 2020
SUBJECT:	Accept Caltrans Sustainable Transportation Planning Grant for Shasta Trunk Lines: Regional Active Transportation Network for All
AGENDA ITEM:	5-10
STAFF CONTACT:	Keith Willims, Senior Transportation Planner

STAFF RECOMMENDATION:

It is recommended that the board of directors:

- 1) Accept the Caltrans Sustainable Transportation Planning Grant Program award of \$584,545 for Shasta Trunk Lines: Regional Active Transportation Network for All (Shasta Trunk Lines);
- 2) Authorize the executive director to execute the state grant contract agreement; and
- 3) Direct staff to begin procurement of consultant services.

DISCUSSION:

In October 2019, SRTA applied for a Caltrans Sustainable Transportation Planning Grant to fund Shasta Trunk Lines. Similar to its predecessor, Sustainable Shasta, Shasta Trunk Lines will help prepare priority bicycle and pedestrian infrastructure projects from the GoShasta Regional Active Transportation Plan (GoShasta) to compete for capital construction grants. The Shasta Trunk Lines grant funds may be used for community outreach and conceptual design work.

On June 18, 2020, SRTA was notified of an award of \$584,545 by Caltrans. SRTA staff has fulfilled conditions of the award letter (attached). Caltrans requires the SRTA Board of Directors to accept the award. Once the board accepts the award, Caltrans will issue a Notice to Proceed, and staff can begin procuring a consultant to assist with the project. A staff recommendation to award a consultant contract is expected this winter.

ALTERNATIVES:

The board of directors may request additional information or decline the award.

OTHER AGENCY INVOLVEMENT:

Shasta Trunk Lines is the next phase in developing local agency priority GoShasta projects. All local agency involvement will be similar to Sustainable Shasta. *//The Technical Advisory Committee (TAC) concurs with the staff recommendation.//*

FISCAL IMPACT:

A local match of \$75,734 (11.47% of the total project cost of \$660,279), is required. In anticipation of the grant award, State Planning, Programming, and Monitoring funds are budgeted in the 2020/21 Overall Work Program under Work Element 703.06.

Dan Little, AICP, Executive Director

Attachment: Award notification letter from Caltrans