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Daniel S. Little, Executive Director

March 7, 2019

Mr. Muhaned Aljibiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Administrative Modification No. 4 to the Shasta 2019 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljibiry:

With the delegated authority provided on January 9, 2012, by Caltrans to the Shasta Regional Transportation Agency (SRTA) to approve administrative modifications to the Federal Transportation Improvement Program (FTIP), I hereby approve Administrative Modification No. 4 to the Shasta 2019 FTIP. The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As modified, the 2017 FTIP is financially constrained. Additionally, the modification is consistent with the Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are the: authorizing resolution; summary of changes for this administrative modification; CTIPS programming pages of the "modified" and "prior" versions; and the grouped project listing.

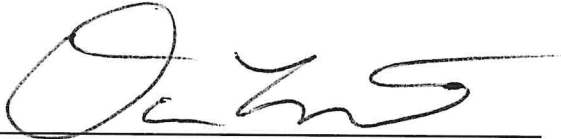
In summary, the administrative modification makes one grouped project listing revision, as follows:

- **Grouped Projects for Bridge Rehabilitation and Reconstruction (CTIPS ID No. 211-0000-0083)** – Modifies the Caltrans, Headquarters October 30, 2018 Highway Bridge Program (HBP) project list by programming \$828,311 of Local Advance Construction (AC) funds, and \$107,316 of local funds, for 2018/19 construction of Bridge No. 06C0183 – Gas Point Road Over No Name Ditch, 1.9 miles west of Interstate 5. The project replaces an existing two-lane bridge with another two-lane bridge.

An electronic copy will be transmitted by email to you, and the below contact list.

If you have any questions, please contact Senior Transportation Planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov.

Sincerely,

A handwritten signature in black ink, appearing to read 'D. Little', written over a horizontal line.

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/al

Enclosures: SRTA Resolution 11-15
Summary of Changes Spreadsheet
CTIPS Programming Pages (Modified and Prior)
Grouped Project Listing for CTIPS 211-0000-0083

C: Scott Carson – FHWA, CA Division
Jerome Wiggins – FTA, Region 9
Linda Newton – Caltrans, HQ Bridge Program
Rick Somers – Caltrans, District 2
Nicole Fortner – Caltrans, District 2
Shawn Ankeny – County of Shasta

RESOLUTION



RESOLUTION NUMBER:	11-15
SUBJECT:	Delegation of the Federal Transportation Improvement Program (FTIP) Administrative Modification Procedures

WHEREAS, the Shasta County Regional Transportation Planning Agency (SCRTPA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, the SCRTPA is responsible for preparing and processing administrative modifications and amendments to the FTIP; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, in consultation with the California Department of Transportation (Caltrans), has provided revised procedures for administrative modifications to the FSTIP to the governing board and subsequently the executive director of the SCRTPA (or designee); and

WHEREAS, the SCRTPA board identifies that it is appropriate, in addition to all former authorizing delegations, for approval of future FSTIP administrative modification actions to be delegated to the executive director of the SCRTPA (or designee).

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Regional Transportation Planning Agency:

1. Accepts delegation authority from Caltrans to approve administrative modifications to the FSTIP in accordance with the attached FSTIP/FTIP Administrative Modifications and Amendments Procedures; and
2. Authorizes the executive director to approve administrative modifications to the FSTIP on behalf of the board.

PASSED AND ADOPTED this 25th day of October 2011, by the Shasta County Regional Transportation Planning Agency.

A handwritten signature in black ink, appearing to read 'Leonard Moty', written over a horizontal line.

Leonard Moty, Chair
Shasta County Regional Transportation Planning Agency

Shasta 2019 FTIP Summary of Changes
Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 4

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0083	Grouped Projects for Bridge Rehabilitation - HBP Program	Adds Local AC programming to FY 2018/19 for the construction of Bridge No. 06C0183 - Gas Point Road Over No Name Ditch, 1.9 miles west of Interstate 5.	CON	\$0	\$107,316	18/19	Local	\$107,316	\$935,627	100%	
					\$0	\$828,311	18/19	Local AC	\$828,311			

Sum of Net Row Labels	Column Labels	
	18/19	Grand Total
Local	\$107,316	\$107,316
Local AC	\$828,311	\$828,311
Grand Total	\$935,627	\$935,627

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 03/07/2019 State Aprv: 03/07/2019 Federal Aprv: 03/07/2019
CT PROJECT ID:			MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:	PM:		Administrative Modification No. 4	EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

					(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
33	Official	03/07/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	4	73,937,000		
32	Official	02/22/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	73,002,000		
31	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	72,996,000		
30	Official	04/30/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	10	72,996,000		
29	Official	01/12/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	7	69,721,000		
28	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	62,512,000		
27	Official	05/26/2017	KURLIE	Amendment -	3	60,545,000		
26	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	61,542,000		
25	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	60,915,000		

* Local HBRR -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Various Agencies	CON	27,913,000	1,248,000		2,922,000	2,383,000	33,683,000			68,149,000
	Total:	27,913,000	1,248,000		2,922,000	2,383,000	33,683,000			68,149,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Various Agencies	CON	1,233,000	254,000		379,000	42,000	3,052,000			4,960,000
	Total:	1,233,000	254,000		379,000	42,000	3,052,000			4,960,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Shasta County	CON		828,000							828,000
	Total:		828,000							828,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	29,146,000	2,330,000		3,301,000	2,425,000	36,735,000			73,937,000
	Total:	29,146,000	2,330,000		3,301,000	2,425,000	36,735,000			73,937,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 33 - 03/07/2019 *****
Adds local funding and Local AC to FY 2018/19 for Shasta County Bridge No. 06C0183 ? Gas Point Road Over No Name Ditch, 1.9 miles west of Interstate 5.
***** Version 32 - 01/15/2019 *****
Per HBP 10-26-2018 update per ABagde 10-30-2018 email.
***** Version 1 - 05/09/18 *****
Project data transferred from 2016 FTIP.
***** Version 30 - 04/30/2018 *****
Administrative Modification 10 per 4-2-2018 ABagde email request to update to Caltrans HQ approved 3-29-2018 version. Adds one new project (No. 06C0242).
***** Version 29 - 12/27/2017 *****
Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.
***** Version 28 - 12/07/2017 *****
Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.
***** Version 27 - 05/01/2017 *****
Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.
***** Version 26 - 01/23/2017 *****
Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.
***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP.
***** Version 24 - 04/10/2016 *****
Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.
***** Version 23 - 12/21/2015 *****
Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.
***** Version 22 - 03/31/2015 *****
Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.
***** Version 21 - 12/16/2014 *****
Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.
***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP.
***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.
***** Version 18 - 12/23/2013 *****
Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.
***** Version 17 - 06/14/2013 *****
NOTE: RTP ID = 5-40,41,42,43,44

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).) Prior - Formal Amendment No. 3	MPO Aprv: 02/22/2019 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
COUNTY: Shasta County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
32	Official	02/22/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	73,002,000		
31	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	72,996,000		
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29	Official	01/12/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	7	69,721,000		
28	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	62,512,000		
27	Official	05/26/2017	KURLIE	Amendment -	3	60,545,000		
26	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	61,542,000		
25	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	60,915,000		
24	Official	04/11/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	7	60,915,000		

* Local HBRR -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Highway Bridge Program	RW									
	CON	27,913,000	1,248,000		2,922,000	2,383,000	33,683,000			68,149,000
* Funding Agency: Various Agencies	Total:	27,913,000	1,248,000		2,922,000	2,383,000	33,683,000			68,149,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
	CON	1,233,000	147,000		379,000	42,000	3,052,000			4,853,000
* Funding Agency: Various Agencies	Total:	1,233,000	147,000		379,000	42,000	3,052,000			4,853,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	29,146,000	1,395,000		3,301,000	2,425,000	36,735,000			73,002,000
	Total:	29,146,000	1,395,000		3,301,000	2,425,000	36,735,000			73,002,000

**Snasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 32 - 01/15/2019 *****

Per HBP 10-26-2018 update per ABagde 10-30-2018 email.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP.

***** Version 30 - 04/30/2018 *****

Administrative Modification 10 per 4-2-2018 ABagde email request to update to Caltrans HQ approved 3-29-2018 version. Adds one new project (No. 06C0242).

***** Version 29 - 12/27/2017 *****

Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.

***** Version 28 - 12/07/2017 *****

Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.

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Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.

***** Version 26 - 01/23/2017 *****

Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP.

***** Version 24 - 04/10/2016 *****

Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.

***** Version 23 - 12/21/2015 *****

Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.

***** Version 22 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

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***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

CTIPS ID No. 211-0000-0083
Administrative Modification No. 4

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/26/2018, 9:23 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2016/17-2021/22 Highway Bridge Program

6093 Shasta Regional Transportation Agency (SRTA)
 Number of Projects: **23**

2019 FTIP Administrative Modification No. 4

Project Costs to be programmed under construction:

	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	6,632,804	928,663	4,079,340	1,248,056		2,921,490	2,382,537	33,682,972	51,875,863
Local Match	611,889	118,375	461,669	254,115		378,510	41,918	3,052,055	4,918,530
LSSRP Bond									
Local AC				828,311					828,311
Total	7,244,693	1,047,038	4,541,009	2,330,482		3,300,000	2,424,455	36,735,027	57,622,704

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000		212,212						412,212
R/W							41,000		41,000
CON								2,532,400	2,532,400
Total	200,000		212,212				41,000	2,532,400	2,985,612

Project #:
5068(038)

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		187,871				36,297	2,241,934	2,643,162
Local Match	22,940		24,341				4,703	290,466	342,450
LSSRP Bond									
Local AC									
Total	200,000		212,212				41,000	2,532,400	2,985,612

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		187,871						364,931
Local Match	22,940		24,341						47,281
LSSRP Bond									
Local AC									
Total	200,000		212,212						412,212

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							36,297		36,297
Local Match							4,703		4,703
LSSRP Bond									
Local AC									
Total							41,000		41,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,241,934	2,241,934
Local Match								290,466	290,466
LSSRP Bond									
Local AC									
Total								2,532,400	2,532,400

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3732 BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:
5068(035)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000		224,000						424,000
R/W							70,000		70,000
CON								2,189,200	2,189,200
Total	200,000		224,000				70,000	2,189,200	2,683,200

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		198,307				61,971	1,938,099	2,375,437
Local Match	22,940		25,693				8,029	251,101	307,763
LSSRP Bond									
Local AC									
Total	200,000		224,000				70,000	2,189,200	2,683,200

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		198,307						375,367
Local Match	22,940		25,693						48,633
LSSRP Bond									
Local AC									
Total	200,000		224,000						424,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							61,971		61,971
Local Match							8,029		8,029
LSSRP Bond									
Local AC									
Total							70,000		70,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,938,099	1,938,099
Local Match								251,101	251,101
LSSRP Bond									
Local AC									
Total								2,189,200	2,189,200

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Project #:
5068(045)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	680,545								680,545
R/W							45,455		45,455
CON								2,500,000	2,500,000
Total	680,545						45,455	2,500,000	3,226,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	602,486						40,241	2,213,250	2,855,978
Local Match	78,059						5,214	286,750	370,022
LSSRP Bond									
Local AC									
Total	680,545						45,455	2,500,000	3,226,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	602,486								602,486
Local Match	78,059								78,059
LSSRP Bond									
Local AC									
Total	680,545								680,545

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							40,241		40,241
Local Match							5,214		5,214
LSSRP Bond									
Local AC									
Total							45,455		45,455

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,213,250	2,213,250
Local Match								286,750	286,750
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

Project #:
5068(037)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000		303,939						503,939
R/W							78,000		78,000
CON								1,960,400	1,960,400
Total	200,000		303,939				78,000	1,960,400	2,542,339

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		269,077				69,053	1,735,542	2,250,733
Local Match	22,940		34,862				8,947	224,858	291,606
LSSRP Bond									
Local AC									
Total	200,000		303,939				78,000	1,960,400	2,542,339

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		269,077						446,137
Local Match	22,940		34,862					0	57,802
LSSRP Bond									
Local AC									
Total	200,000		303,939						503,939

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							69,053		69,053
Local Match							8,947		8,947
LSSRP Bond									
Local AC									
Total							78,000		78,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,735,542	1,735,542
Local Match								224,858	224,858
LSSRP Bond									
Local AC									
Total								1,960,400	1,960,400

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:
5068(036)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	438,850								438,850
R/W			68,000						68,000
CON						2,700,000			2,700,000
Total	438,850		68,000			2,700,000			3,206,850

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	388,514		60,200			2,390,310			2,839,024
Local Match	50,336		7,800			309,690			367,826
LSSRP Bond									
Local AC									
Total	438,850		68,000			2,700,000			3,206,850

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	388,514								388,514
Local Match	50,336								50,336
LSSRP Bond									
Local AC									
Total	438,850								438,850

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			60,200						60,200
Local Match			7,800						7,800
LSSRP Bond									
Local AC									
Total			68,000						68,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						2,390,310			2,390,310
Local Match						309,690			309,690
LSSRP Bond									
Local AC									
Total						2,700,000			2,700,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Project #:
5068(034)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	570,000		420,000						990,000
R/W							63,000		63,000
CON								3,780,000	3,780,000
Total	570,000		420,000				63,000	3,780,000	4,833,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	570,000		420,000				63,000	3,780,000	4,833,000
Local Match									
LSSRP Bond									
Local AC									
Total	570,000		420,000				63,000	3,780,000	4,833,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	570,000		420,000						990,000
Local Match									
LSSRP Bond									
Local AC									
Total	570,000		420,000						990,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							63,000		63,000
Local Match									
LSSRP Bond									
Local AC									
Total							63,000		63,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,780,000	3,780,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,780,000	3,780,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Project #:
5068(039)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000		357,039						557,039
R/W							52,000		52,000
CON								2,405,000	2,405,000
Total	200,000		357,039				52,000	2,405,000	3,014,039

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		316,087				46,036	2,129,147	2,668,329
Local Match	22,940		40,952				5,964	275,854	345,710
LSSRP Bond									
Local AC									
Total	200,000		357,039				52,000	2,405,000	3,014,039

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	177,060		316,087						493,147
Local Match	22,940		40,952						63,892
LSSRP Bond									
Local AC									
Total	200,000		357,039						557,039

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							46,036		46,036
Local Match							5,964		5,964
LSSRP Bond									
Local AC									
Total							52,000		52,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,129,147	2,129,147
Local Match								275,854	275,854
LSSRP Bond									
Local AC									
Total								2,405,000	2,405,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Project #:
5068(032)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	295,006								295,006
R/W			36,000						36,000
CON								725,000	725,000
Total	295,006		36,000					725,000	1,056,006
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	295,006		36,000					725,000	1,056,006
Local Match									
LSSRP Bond									
Local AC									
Total	295,006		36,000					725,000	1,056,006
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	295,006								295,006
Local Match									
LSSRP Bond									
Local AC									
Total	295,006								295,006
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			36,000						36,000
Local Match									
LSSRP Bond									
Local AC									
Total			36,000						36,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								725,000	725,000
Local Match									
LSSRP Bond									
Local AC									
Total								725,000	725,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 4332 BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Project #:
PE				152,000					152,000	5068(060)
R/W										
CON								426,000	426,000	
Total				152,000				426,000	578,000	
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$				134,566				377,138	511,703	
Local Match				17,434				48,862	66,297	
LSSRP Bond										
Local AC										
Total				152,000				426,000	578,000	
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$				134,566					134,566	
Local Match				17,434					17,434	
LSSRP Bond										
Local AC										
Total				152,000					152,000	
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								377,138	377,138	
Local Match								48,862	48,862	
LSSRP Bond										
Local AC										
Total								426,000	426,000	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Project #:
5906(104)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	500,000								500,000
R/W			60,000						60,000
CON							1,946,000		1,946,000
Total	500,000		60,000				1,946,000		2,506,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,000		60,000				1,946,000		2,506,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000		60,000				1,946,000		2,506,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000						60,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							1,946,000		1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,946,000		1,946,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	1,488,530	536,470							2,025,000
R/W			50,000	10,000					60,000
CON								5,661,000	5,661,000
Total	1,488,530	536,470	50,000	10,000				5,661,000	7,746,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,317,796	474,937	44,265	8,853				5,011,683	6,857,534
Local Match	170,734	61,533	5,735	1,147				649,317	888,466
LSSRP Bond									
Local AC									
Total	1,488,530	536,470	50,000	10,000				5,661,000	7,746,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	1,317,796	474,937							1,792,733
Local Match	170,734	61,533							232,268
LSSRP Bond									
Local AC									
Total	1,488,530	536,470							2,025,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			44,265	8,853					53,118
Local Match	0		5,735	1,147					6,882
LSSRP Bond									
Local AC									
Total			50,000	10,000					60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								5,011,683	5,011,683
Local Match								649,317	649,317
LSSRP Bond									
Local AC									
Total								5,661,000	5,661,000

Project #:
5906(088)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3607 BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	265,746	221,754							487,500
R/W	85,000		122,100						207,100
CON			2,222,135						2,222,135
Total	350,746	221,754	2,344,235						2,916,735
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	310,515	196,319	2,075,351						2,582,185
Local Match	40,231	25,435	268,884						334,550
LSSRP Bond									
Local AC									
Total	350,746	221,754	2,344,235						2,916,735
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	235,265	196,319							431,584
Local Match	30,481	25,435							55,916
LSSRP Bond									
Local AC									
Total	265,746	221,754							487,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	75,251		108,095						183,346
Local Match	9,750		14,005						23,754
LSSRP Bond									
Local AC									
Total	85,000		122,100						207,100
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			1,967,256						1,967,256
Local Match			254,879						254,879
LSSRP Bond									
Local AC									
Total			2,222,135						2,222,135

Project #:
5906(107)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Project #:
5906(105)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	270,000								270,000
R/W							49,000		49,000
CON								1,400,000	1,400,000
Total	270,000						49,000	1,400,000	1,719,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	239,031						43,380	1,239,420	1,521,831
Local Match	30,969						5,620	160,580	197,169
LSSRP Bond									
Local AC									
Total	270,000						49,000	1,400,000	1,719,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	239,031								239,031
Local Match	30,969								30,969
LSSRP Bond									
Local AC									
Total	270,000								270,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							43,380		43,380
Local Match							5,620		5,620
LSSRP Bond									
Local AC									
Total							49,000		49,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

2016/17-2021/22 Highway Bridge Program

CTPS ID NO.
211-0000-0083

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

2019 Shasta FTIP Administrative Modification No. 4

Responsible Agency HBP-ID Project Description

Shasta County

4052 BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2-lane bridge. Other federal funds are on this project and must be programmed in the FTIP.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	75,000		201,045						276,045
R/W			70,000						70,000
CON				935,627				935,627	935,627
Total	75,000		271,045	935,627				935,627	1,281,672
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398		239,956					828,311	1,134,664
Local Match	8,603		31,089	107,316				107,316	147,008
LSSRP Bond									
Local AC				828,311					
Total	75,000		271,045					935,627	1,281,672
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	66,398		177,985						244,383
Local Match	8,603		23,060						31,662
LSSRP Bond									
Local AC									
Total	75,000		201,045						276,045
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			61,971						61,971
Local Match			8,029						8,029
LSSRP Bond									
Local AC									
Total			70,000						70,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								828,311	828,311
Local Match				107,316				107,316	107,316
LSSRP Bond									
Local AC				828,311					
Total				935,627				935,627	935,627

Project #:
5906(119)

COUNTY
& CTDZ
RESPONSIBLE
TO NOTIFY
CTHQ HBP
WHEN
PROG MOD
COMPLETE

2/27/19: PER RZ SOMERS / CTDZ: PROJECT READY TO ADVERTISE. 3/11/19: CTHQ HBP

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3348 BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #:
5906(087)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	520,000			700,000					1,220,000
R/W							10,000		10,000
CON								3,281,000	3,281,000
Total	520,000			700,000			10,000	3,281,000	4,511,000

Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	460,356			619,710			10,000	3,281,000	4,371,066
Local Match	59,644			80,290					139,934
LSSRP Bond									
Local AC									
Total	520,000			700,000			10,000	3,281,000	4,511,000

PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	460,356			619,710					1,080,066
Local Match	59,644			80,290					139,934
LSSRP Bond									
Local AC									
Total	520,000			700,000					1,220,000

R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000

CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								3,281,000	3,281,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,281,000	3,281,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

4053 BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.
2/15/2013: Toll credits used for PE, R/W and CON.

Project #:
5906(117)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	200,000								200,000
R/W							40,000		40,000
CON								1,040,000	1,040,000
Total	200,000						40,000	1,040,000	1,280,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	200,000						40,000	1,040,000	1,280,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000						40,000	1,040,000	1,280,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3864 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	119,250	90,750							210,000
R/W			40,000						40,000
CON								1,170,000	1,170,000
Total	119,250	90,750	40,000					1,170,000	1,420,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	105,572	80,341	35,412					1,035,801	1,257,126
Local Match	13,678	10,409	4,588					134,199	162,874
LSSRP Bond									
Local AC									
Total	119,250	90,750	40,000					1,170,000	1,420,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	105,572	80,341							185,913
Local Match	13,678	10,409							24,087
LSSRP Bond									
Local AC									
Total	119,250	90,750							210,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			35,412						35,412
Local Match			4,588						4,588
LSSRP Bond									
Local AC									
Total			40,000						40,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,035,801	1,035,801
Local Match								134,199	134,199
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

Project #:
5906(111)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4521 BRIDGE NO. 06C0242, ASH CREEK ROAD OVER ANDERSON CREEK, 100 E BALLS FERRY RD. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	Project #:
PE						600,000			600,000	
R/W								60,000	60,000	
CON								2,360,000	2,360,000	
Total						600,000		2,420,000	3,020,000	
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$						531,180		2,142,426	2,673,606	
Local Match						68,820		277,574	346,394	
LSSRP Bond										
Local AC										
Total						600,000		2,420,000	3,020,000	
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$						531,180			531,180	
Local Match						68,820			68,820	
LSSRP Bond										
Local AC										
Total						600,000			600,000	
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								53,118	53,118	
Local Match								6,882	6,882	
LSSRP Bond										
Local AC										
Total								60,000	60,000	
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								2,089,308	2,089,308	
Local Match								270,692	270,692	
LSSRP Bond										
Local AC										
Total								2,360,000	2,360,000	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4221 BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	236,500								236,500
R/W							30,000		30,000
CON								1,324,400	1,324,400
Total	236,500						30,000	1,324,400	1,590,900
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	209,373						26,559	1,172,491	1,408,424
Local Match	27,127						3,441	151,909	182,476
LSSRP Bond									
Local AC									
Total	236,500						30,000	1,324,400	1,590,900
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	209,373								209,373
Local Match	27,127								27,127
LSSRP Bond									
Local AC									
Total	236,500								236,500
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
Total							30,000		30,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,172,491	1,172,491
Local Match								151,909	151,909
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

Project #:
5906(124)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Project #:
5906(106)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	320,000			115,000					435,000
R/W	25,000	15,000							40,000
CON								1,300,000	1,300,000
Total	345,000	15,000		115,000				1,300,000	1,775,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	345,000	15,000		115,000				1,300,000	1,775,000
Local Match									
LSSRP Bond									
Local AC									
Total	345,000	15,000		115,000				1,300,000	1,775,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	320,000			115,000					435,000
Local Match									
LSSRP Bond									
Local AC									
Total	320,000			115,000					435,000
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	25,000	15,000							40,000
Local Match									
LSSRP Bond									
Local AC									
Total	25,000	15,000							40,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,300,000	1,300,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,300,000	1,300,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

4235 BRIDGE NO. PM00117, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Shasta. See Caltrans Local Assistance HBP web site for backup list of bridges

Project #:
5906(123)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	36,766		22,031						58,797
R/W									
CON		183,064	52,508						235,572
Total	36,766	183,064	74,539						294,369
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	32,549	162,067	65,989						260,605
Local Match	4,217	20,997	8,550						33,764
LSSRP Bond									
Local AC									
Total	36,766	183,064	74,539						294,369
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	32,549		19,504						52,053
Local Match	4,217		2,527						6,744
LSSRP Bond									
Local AC									
Total	36,766		22,031						58,797
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		162,067	46,485						208,552
Local Match		20,997	6,023						27,020
LSSRP Bond									
Local AC									
Total		183,064	52,508						235,572

Shasta County Bridge Preventive Maintenance Project List - PM00117 - August 2018

Notes	Priority	County Location	Implementing Agency	Bridge Number	Local Agency Bridge ID	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SD/FO Status	Work Description	Deck Area (ft²)	Total Particip. Cost	Unit Cost (\$/ft²)	Federal Share	Running Fed Summary	Local Share	Running Local Share
BRIDGES RECENTLY COMPLETED - FINAL COSTS																		
Constr 2016	1	Shasta County	Shasta County	6C-19		Ash Creek Road	Sacramento River	1.2 Mi E Balls Ferry Road	86.1		Methacrylate	\$ 13,908	\$ 57,529.00	\$ 4.14	\$ 50,930.42	\$ 50,930.42	\$ 6,598.58	\$ 6,598.58
Constr 2016	2	Shasta County	Shasta County	6C-171		Ash Creek Road	Sacramento River OH	0.9 Mi E Balls Ferry Road	85.8	SD	Methacrylate	\$ 9,156	\$ 42,040.00	\$ 4.59	\$ 37,218.01	\$ 88,148.44	\$ 4,821.99	\$ 11,420.56
Constr 2016	3	Shasta County	Shasta County	6C-73		Big Bend Road	Hatchet Creek	0.8 Mi N S.R. 299	93.9	SD	Methacrylate	\$ 5,489	\$ 26,259.00	\$ 4.78	\$ 23,247.09	\$ 111,395.53	\$ 3,011.91	\$ 14,432.47
Constr 2016	4	Shasta County	Shasta County	6C-15		Big Bend Road	Pit River	15.9 Mi N S.R. 299	72.3	SD	Methacrylate	\$ 5,814	\$ 26,991.00	\$ 4.64	\$ 23,895.13	\$ 135,290.66	\$ 3,095.87	\$ 17,528.34
Constr 2016	5	Shasta County	Shasta County	6C-206		Cassel Road	West Fork Hat Creek	3.42 Mi NE S.R. 89	80.6	SD	Methacrylate	\$ 637	\$ 7,589.00	\$ 11.91	\$ 6,718.54	\$ 142,009.20	\$ 870.46	\$ 18,398.80
Constr 2016	6	Shasta County	Shasta County	6C-207		Cassel Road	Hat Creek	3.4 Mi NE S.R. 89	85.6		Methacrylate	\$ 2,388	\$ 14,147.00	\$ 5.92	\$ 12,524.34	\$ 154,533.54	\$ 1,622.66	\$ 20,021.46
Constr 2016	7	Shasta County	Shasta County	6C-40		Oak Run Road	Cedar Creek	S.R. 299	92.1	SD	Methacrylate	\$ 3,965	\$ 20,075.00	\$ 5.06	\$ 17,772.40	\$ 172,305.94	\$ 2,302.60	\$ 22,324.06
Constr 2016	8	Shasta County	Shasta County	6C-116		Pine Grove Ave	Pine Grove Avenue OH	0.15 Mi E Lake Blvd	89.2		Methacrylate	\$ 5,232	\$ 24,820.00	\$ 4.74	\$ 21,973.15	\$ 194,279.09	\$ 2,846.85	\$ 25,170.92
Constr 2016	9	Shasta County	Shasta County	6C-9		Platina Road	North Fork Cottonwood Creek	4.5 Mi W Gas Point Road	81.5	SD	Methacrylate / Replace Joint Seals	\$ 7,863	\$ 48,672.00	\$ 6.19	\$ 43,089.32	\$ 237,368.41	\$ 5,582.68	\$ 30,753.59
Constr 2016	10	Shasta County	Shasta County	6C-13		Jim Day Road	Pit River	0.4 Mi S/E S.R. 299	96.8		Replace Joint Seals	\$ 7,863	\$ 8,800.00	\$ 1.12	\$ 7,790.64	\$ 245,159.05	\$ 1,009.36	\$ 31,762.95
Constr 2016	11	Shasta County	Shasta County	6C-30		Soda Creek Road	Sacramento River	0.2 Mi SE I-5	76.7		Replace Joint Seals	\$ 2,246	\$ 17,446.00	\$ 0.13	\$ 15,444.94	\$ 260,603.99	\$ 2,001.06	\$ 33,764.01
Totals													\$ 294,368.00		\$ 260,603.99		\$ 33,764.01	
PE cost = 28.7% of CON cost. 58,797.00																		
COMPLETED AND DROPPED BRIDGES																		
Completed 2011		Shasta County	Shasta County	6C-52	7G23-B	Lakeshore Drive	Doney Creek	0.8 mi SW Antlr UC on I-5	51.5		Bridge Deck Seal	\$ 12,598	\$ 84,884.00	\$ 6.74	\$ 75,147.81	NA	\$ 9,736.19	NA
Completed 2011		Shasta County	Shasta County	6C-54	7G23-A	Lakeshore Drive	Charlie Creek	1.8 mi SW Antlr UC on I-5	66.0		Bridge Deck Seal	\$ 10,103	\$ 68,061.00	\$ 6.74	\$ 60,254.40	NA	\$ 7,806.60	NA
Completed 2013		Shasta County	Shasta County	6C-101	3J14-A	Old 44 Drive	South Cow Creek	0.5 mi N of S.R. 44	93.5	SD	Methacrylate Treat. / Joint Seal	\$ 7,731	\$ 38,898.12	\$ 5.03	\$ 34,436.51	NA	\$ 4,461.61	NA
Completed 2013		Shasta County	Shasta County	6C-258	4H34-B	Old Alturas Road	Stillwater Creek	0.1 mi E Old Oregon Trail	86.2		Methacrylate Treatment	\$ 3,793	\$ 11,555.32	\$ 3.05	\$ 10,229.92	NA	\$ 1,325.40	NA
Completed 2013		Shasta County	Shasta County	6C-41	2J7-A	Deschutes Road	Sacramento River	1.0 mi S Dersch Road	98.3		Methacrylate Treatment	\$ 27,556	\$ 96,869.13	\$ 3.52	\$ 85,758.24	NA	\$ 11,110.89	NA
Completed 2013		Shasta County	Shasta County	6C-216	4H35-B	Boyle Road	Clough Creek	2.5 mi W Deschutes Rd	89.5		Methacrylate Treatment	\$ 1,423	\$ 5,295.67	\$ 3.72	\$ 4,688.26	NA	\$ 607.41	NA
Completed 2013		Shasta County	Shasta County	6C-354		Millville Plains Road	Dry Creek	0.1 mi N Dersch Road	90.7		Methacrylate Treatment	\$ 1,634	\$ 5,344.86	\$ 3.27	\$ 4,731.80	NA	\$ 613.06	NA
Completed 2013		Shasta County	Shasta County	6C-048	2H1-A	Dersch Road	Stillwater Creek	1.8 mi E Airport Road	95.0		Methacrylate Treatment	\$ 8,056	\$ 22,484.97	\$ 2.79	\$ 19,905.94	NA	\$ 2,579.03	NA
Dropped from 2016 BPMP		Shasta County	Shasta County	6C-44		Ponderosa Way	South Fork Cow Creek	3.5 Mi S Whitmore Rd	70.6		Methacrylate	\$ 1,440						
Dropped from 2016 BPMP		Shasta County	Shasta County	6C-242		Ash Creek Road	Anderson Creek	100' E Balls Ferry Road	68.9	SD	Methacrylate	\$ 2,672						
Dropped, bridge stable for now		Shasta County	Shasta County	6C-18	2J5-A	Dersch Road	Cow Creek	0.7 mi E Deschutes Road	96.8		Embankment Erosion Control	\$ 8,480						

Notes	Priority	County Location	Implementing Agency	Bridge Number	Local Agency Bridge ID	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SD/FO Status	Work Description	Deck Area (ft ²)	Total Particip. Cost	Unit Cost (\$/ft ²)	Federal Share	Running Fed Summary	Local Share	Running Local Share
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Methacrylate Treatment Worksheet (2016 Bridges)									
Feature Intersected	Location		Deck SQFT	\$/sqft from Previous project including mobilization	CON	PE	CE	Contingency (none)	Total
Ash Creek Road	Sacramento River	06C0019	13,907.5	\$2.82	\$39,200	\$12,014	\$6,315	\$0	\$57,529
Ash Creek Road	Sacramento River	06C0171	9,155.6	\$3.27	\$29,975	\$7,909	\$4,156	\$0	\$42,040
Big Bend Road	Hatchet Creek	06C0073	5,489.3	\$3.47	\$19,025	\$4,742	\$2,492	\$0	\$26,259
Big Bend Road	Pit River	06C0015	5,814.0	\$3.32	\$19,330	\$5,022	\$2,639	\$0	\$26,991
Cassel Road	West Fork Hat	06C0206	637.1	\$10.59	\$6,750	\$550	\$289	\$0	\$7,589
Cassel Road	Hat Creek	06C0207	2,388.4	\$4.61	\$11,000	\$2,063	\$1,084	\$0	\$14,147
Oak Run Road	Cedar Creek	06C0040	3,965.0	\$3.75	\$14,850	\$3,425	\$1,800	\$0	\$20,075
Pine Grove Ave	Pine Grove	06C0116	5,232.3	\$3.43	\$17,925	\$4,520	\$2,375	\$0	\$24,820
Platina Road	North Fork Cottonwood Creek	06C0009	7,862.9	\$3.09	\$24,310	\$6,792	\$3,569	\$0	\$34,671
Totals					\$182,365.00	\$47,037.00	\$24,719.00	\$0.00	\$254,121.00

Joint Seal Replacement Type A Worksheet (2016 Bridges)									
Feature Intersected	Location		Length	\$/ft	CON	PE	CE	Contingencies @0%	Total
Jim Day Road	Pit River	06C0013	28.5	\$205	\$5,830	\$1,947	\$1,023	\$0	\$8,800
Platina Road	North Fork Cottonwood Creek	06C0009	61	\$125	\$7,643	\$4,168	\$2,190	\$0	\$14,001
Soda Creek Road	Sacramento River	06C0030	82.6	\$107	\$8,835	\$5,645	\$2,966	\$0	\$17,446
Totals					\$22,308	\$11,760	\$6,179	\$0	\$40,247

					CON	PE	CE	Contingencies @ 0%	Total
Total					\$204,673.00	\$58,797.00	\$30,898.00	\$0.00	\$294,368.00

\$235,571.00

Methacrylate Treatment Worksheet (OLD)								
Deck SQFT	Furnish Treatment (90 sq ft per gallon) (70\$ per gallon)**	Clean Bridge Deck (0.30\$ per sqft	Treat Bridge Deck (1.00\$ per sqft)	Mobilization/Other Costs	PE @ 25%	CE @ 15%	Contingencies @ 10%	Total
	0.00	0.00	0.00	10,000.00	2,500.00	1,500.00	1,000.00	15,000.00

**The application rate of 90 sf/gal is specified in the Caltrans SSP for Bridge Deck Methacrylate Resin

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4222 BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Rehabilitate 2-lane bridge. (No added lane capacity).

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	302,500			412,925					715,425
R/W									
CON								1,685,000	1,685,000
Total	302,500			412,925				1,685,000	2,400,425
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	267,803			365,563				1,491,731	2,125,096
Local Match	34,697			47,362				193,270	275,329
LSSRP Bond									
Local AC									
Total	302,500			412,925				1,685,000	2,400,425
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	267,803			365,563					633,366
Local Match	34,697			47,362					82,059
LSSRP Bond									
Local AC									
Total	302,500			412,925					715,425
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								1,491,731	1,491,731
Local Match								193,270	193,270
LSSRP Bond									
Local AC									
Total								1,685,000	1,685,000

Project #:
5474(015)

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4264 BRIDGE NO. PM00120, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Shasta Lake. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	16,000								16,000
R/W									
CON			80,000	4,930					84,930
Total	16,000		80,000	4,930					100,930
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	14,165		70,824	4,365					89,353
Local Match	1,835		9,176	565					11,577
LSSRP Bond									
Local AC									
Total	16,000		80,000	4,930					100,930
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	14,165								14,165
Local Match	1,835								1,835
LSSRP Bond									
Local AC									
Total	16,000								16,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$			70,824	4,365					75,189
Local Match			9,176	565					9,741
LSSRP Bond									
Local AC									
Total			80,000	4,930					84,930

Project #:
5474(016)

Bridge Preventive Maintenance Plan FY 2018 / 2019																					
City of Shasta Lake																					
Priority (Lowest Number Is Top Priority)	County Location	Implementing Agency	Bridge number from Inspection Report	Local Agency Bridge ID	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SD/FO Status	Work Description	Deck Area (ft²)	Preliminary Engineering (PE)	Construction (Con)	Construction Engineering (CE)	Contingency	Total Particip. Cost	Unit Cost (\$/ft²)	Federal Share	Running Fed Summary	Local Share	Running Local Share
1	Shasta	City of Shasta Lake	6C0355	n/a	Pine Grove Avenue	Churn Creek	1.25 mile west of I-5	97.5		Preliminary Engineering including environmental clearance, preparation of PS&E package, project management, and other pre-construction engineering work. FY17-18 Construction. Seal and bind deck cracks with methacrylate to prevent the deck from further water penetration and to arrest corrosion of reinforcement	8,000	\$16,000	\$88,386	\$9,600		\$100,930	\$13	\$89,353	\$89,353	\$11,577	\$11,577
Totals	Shasta	City of Shasta Lake									\$8,000	\$16,000	\$88,386	\$9,600	\$0	\$100,930		\$89,353	\$89,353	\$11,577	\$11,577
															Total Particip Cost						
											Total PE	\$ 16,000				<u>\$ 100,930</u>					
											Total Con + CE	\$ 97,986									
											Total Program	<u>\$ 113,986</u>		Total cost Con	\$ 88,386						
													Non-particip Con (from finance letter)	\$ 13,056	deck seals replaced, not in orig scope						
													Participating Con	\$ 75,330							
													CE cost	\$ 9,600							
													PE cost	\$ 16,000							
													Total Particip. Cost	<u>\$ 100,930</u>							